



HM Treasury



# COUNTRY AND REGIONAL ANALYSIS

November 2019

Main text



DATA SUMMARY 2018-19

COUNTRY STATISTICS

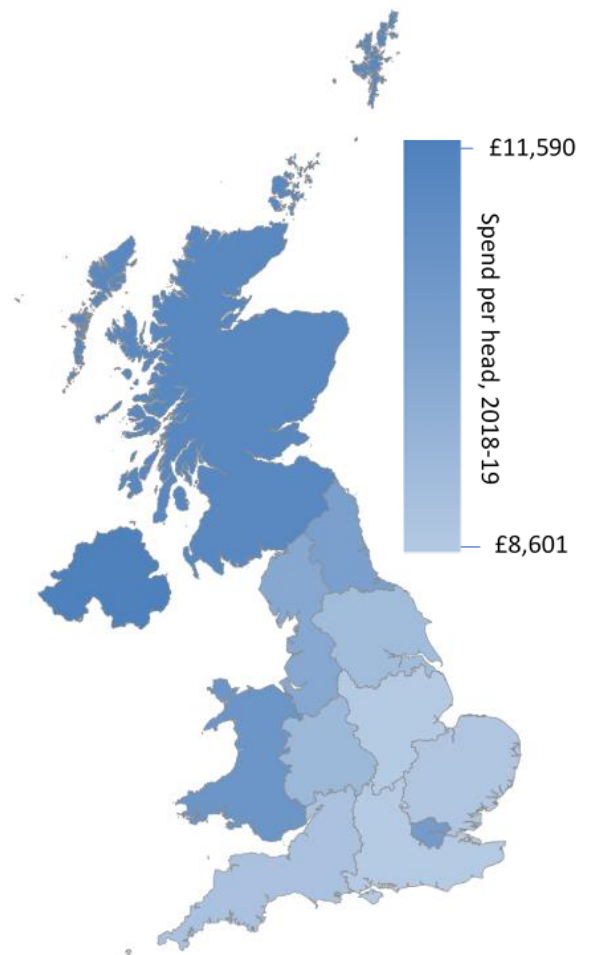
In 2018-19 England, Scotland, Wales and Northern Ireland have approximately the same percentage of identifiable expenditure as in 2017-18. UK identifiable spend was almost £637 billion in 2018-19, with England accounting for £520 billion, Scotland £61 billion, Wales £33 billion and Northern Ireland just under £22 billion.

The UK average spend per head is £9,584. The highest spend per head is in Northern Ireland at £11,590, this is followed by Scotland at £11,247, Wales at £10,656 and then England at £9,296. The profile of the spending by country is influenced by the Barnett Formula. The Barnett formula is designed to provide the devolved administrations with a population share of any increases in comparable spending by UK departments.

REGIONAL STATISTICS

In 2018-19 English regions showed a similar percentage of identifiable expenditure as in 2017-18. London accounted for £93 billion of identifiable spend, the highest in England at 14% of the total. This is followed by the South East at 12% and the North West at 11%.

London continues to have the highest total identifiable expenditure per head in England at £10,425. The higher spend in London compared to other English regions is at least partly explained by the fact that for many functions it is more expensive to provide services in the capital, due to higher staff and infrastructure costs. In addition, London has historically had high capital expenditure, including spend by Transport for London (TfL). TfL spend will also benefit commuters who live outside London but use TfL services while commuting. The lowest spend per head is in the South East and the East Midlands, at £8,601 per head for both regions. Expenditure in the South East has risen over recent years, in part due to significant increases in capital spending on trading services by a small number of councils<sup>1,2</sup>.

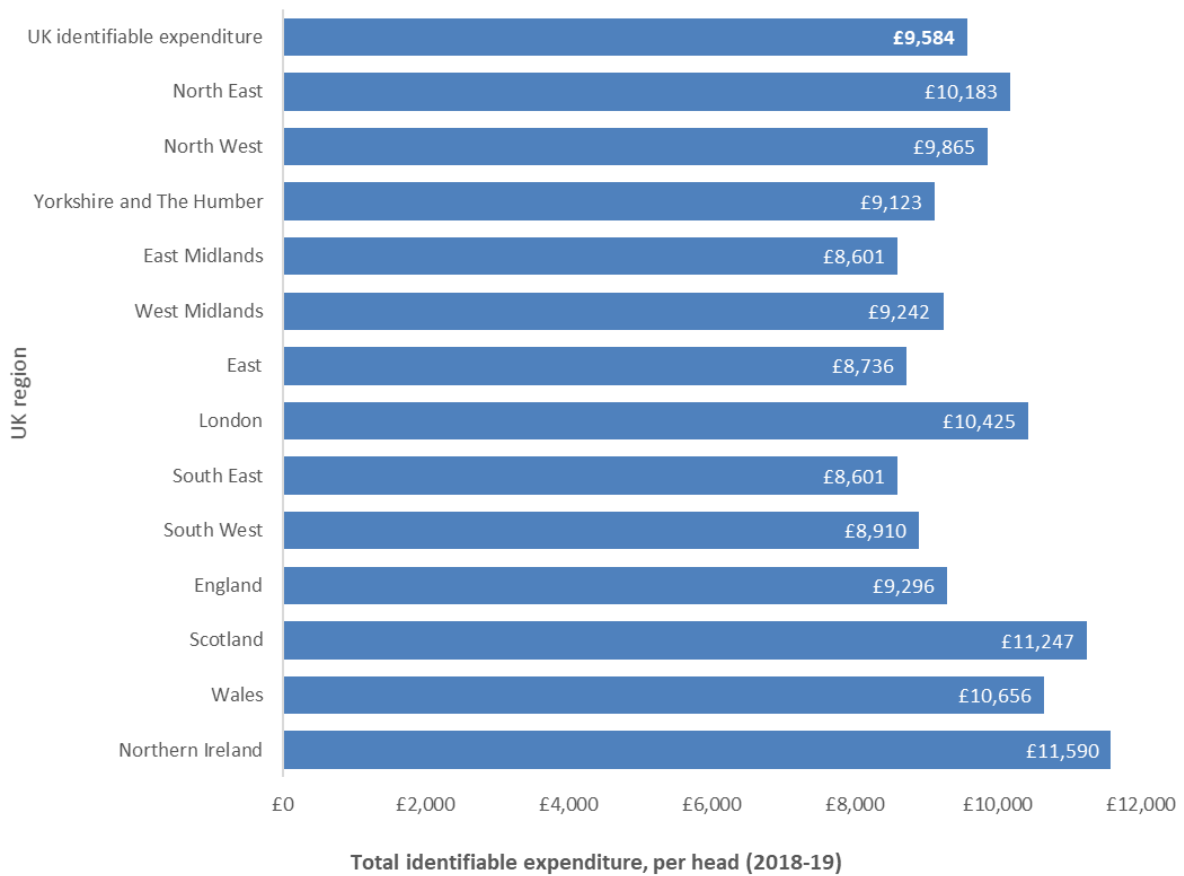


<sup>1</sup>[https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment\\_data/file/834468/Local\\_Authority\\_Capital\\_Expenditure\\_and\\_Receipts\\_England\\_2018-19\\_Final\\_Outturn.pdf](https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/834468/Local_Authority_Capital_Expenditure_and_Receipts_England_2018-19_Final_Outturn.pdf)

<sup>2</sup>[https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment\\_data/file/748292/Local\\_Authority\\_Capital\\_Expenditure\\_and\\_Receipts\\_England\\_2017-18\\_Final\\_Outturn.pdf](https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/748292/Local_Authority_Capital_Expenditure_and_Receipts_England_2017-18_Final_Outturn.pdf)



FIGURE 1: TOTAL IDENTIFIABLE EXPENDITURE PER HEAD<sup>1</sup>, 2018-19



1. Per head figures calculated using the latest mid-year population estimates from the ONS. See page 15 release for details.
2. Data in this chart is taken from table A.1b of the main CRA release.

## OVERVIEW

This release presents analyses of public expenditure by country, region and function. Data in this release are National Statistics for all years.

Users should note that the Country and Regional Analysis is a purely statistical exercise and plays no part in resource allocation or the operation of the Barnett Formula. The regional analyses and judgments about statistical methodology presented in this release do not constitute statements of government policy.

Most public spending is planned to benefit categories of individuals and enterprises irrespective of location. The regional analyses presented in this release show where the individuals and enterprises that benefited from public spending were located. It does not mean that all such spending was planned to benefit a particular region, because only a minority of public spending is planned on a regional basis.



## NATIONAL STATISTICS

In January 2013<sup>3</sup> the United Kingdom Statistics Authority (UKSA) designated these statistics as National Statistics, in accordance with the Statistics and Registration Service Act 2007 and signifying compliance with the Code of Practice for Official Statistics.

Designation can be broadly interpreted to mean that the statistics:

- meet identified user needs;
- are well explained and readily accessible;
- are produced according to sound methods; and
- are managed impartially and objectively in the public interest.

Once statistics have been designated as National Statistics it is a statutory requirement that the Code of Practice shall continue to be observed. In May 2019 the UKSA published an assessment report<sup>4</sup> on the Country and Regional analysis in order to reaffirm its national statistics designation. The assessment and resulting outcomes and/or requirements are still ongoing. For more information please see the 'Work programme' section in the CRA guidance and information document accompanying this release.

## NEW IN THIS RELEASE

For CRA 2019, the publication layout has changed to separate the main text and commentary from the guidance and information about the CRA. The main text has also been updated to include new maps and charts and to display selected tables. Please note that all tables are published on the main release page in an excel format.

In addition, four new tables (A.3a, A.3b, A.4a, and A.4b) have been introduced to provide a breakdown of capital and current expenditure in nominal, real terms, and per head variations.

Alongside the other enhancements made to the CRA following the UKSA's assessment, improvements have also been made to the Local Government expenditure data. Rather than using Budget data, used in previous editions of CRA, more up to date aggregates from the provisional outturn data from the Ministry of Housing, Communities and Local Government (MHCLG) have now successfully been incorporated into the release for the most recent outturn year.

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<sup>3</sup> [https://www.statisticsauthority.gov.uk/wp-content/uploads/2015/12/images-letterofconfirmationasnationalstatisticsassessmentreport145\\_tcm97-42525.pdf](https://www.statisticsauthority.gov.uk/wp-content/uploads/2015/12/images-letterofconfirmationasnationalstatisticsassessmentreport145_tcm97-42525.pdf)

<sup>4</sup> <https://www.statisticsauthority.gov.uk/correspondence/assessment-of-public-expenditure-statistical-analysis-country-and-regional-analysis-statistics/>



Table A.1a Total identifiable expenditure on services by country and region, 2014-15 to 2018-19

	£ million					as a per cent of identifiable expenditure				
	National Statistics					National Statistics				
	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2018-19 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2018-19 outturn
North East	24,844	25,344	25,566	25,743	27,064	4	4	4	4	4
North West	66,271	67,577	68,278	70,862	71,933	11	11	11	11	11
Yorkshire and The Humber	46,806	47,699	48,068	48,513	49,992	8	8	8	8	7
East Midlands	38,219	38,620	39,140	39,890	41,321	6	6	6	6	6
West Midlands	50,275	50,193	51,452	52,197	54,533	8	8	8	8	8
East	48,342	49,525	49,753	51,489	54,171	8	8	8	8	8
London	84,515	87,642	88,565	90,854	92,867	14	14	14	14	14
South East	69,334	71,112	73,529	75,127	78,559	11	12	12	12	12
South West	45,263	45,896	46,906	48,005	49,895	7	7	7	7	7
<b>Total England</b>	<b>473,869</b>	<b>483,608</b>	<b>491,256</b>	<b>502,681</b>	<b>520,336</b>	<b>78</b>	<b>78</b>	<b>78</b>	<b>78</b>	<b>78</b>
Scotland	54,931	56,184	57,356	58,669	61,160	9	9	9	9	9
Wales	30,608	30,959	31,401	32,409	33,447	5	5	5	5	5
Northern Ireland	20,327	20,210	20,491	20,782	21,808	3	3	3	3	3
<b>UK identifiable expenditure</b>	<b>579,736</b>	<b>590,960</b>	<b>600,504</b>	<b>614,541</b>	<b>636,750</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>95</b>
Outside UK	27,080	25,762	25,411	26,658	30,202	4	4	4	4	5
<b>Total identifiable expenditure</b>	<b>606,816</b>	<b>616,722</b>	<b>625,915</b>	<b>641,199</b>	<b>666,952</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

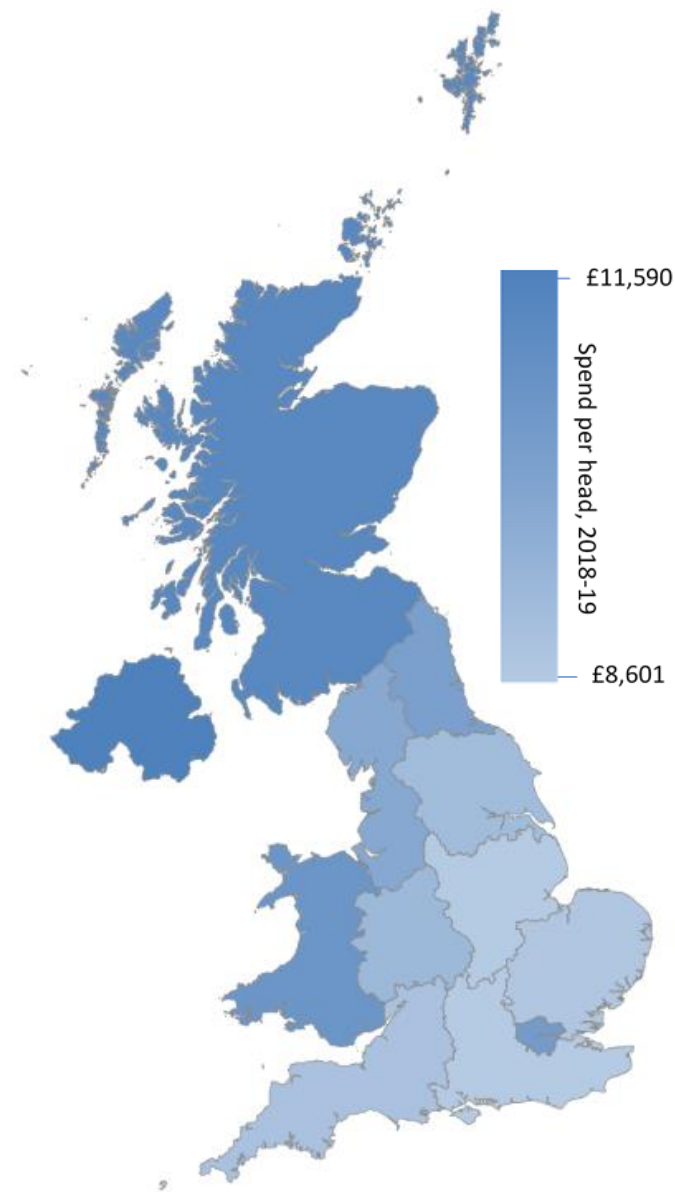
	£ million					as a per cent of Total Managed Expenditure				
	National Statistics					National Statistics				
	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2018-19 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2018-19 outturn
Identifiable expenditure	606,816	616,722	625,915	641,199	666,952	77	78	77	77	78
Non-identifiable expenditure	96,439	101,144	102,874	109,317	106,110	12	13	13	13	12
<b>Public sector expenditure on services</b>	<b>703,255</b>	<b>717,866</b>	<b>728,789</b>	<b>750,516</b>	<b>773,062</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>91</b>
Accounting adjustments	81,811	75,553	83,759	83,459	79,761	10	10	10	10	9
<b>Total Managed Expenditure</b>	<b>785,066</b>	<b>793,419</b>	<b>812,548</b>	<b>833,975</b>	<b>852,823</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>



**Table A.1b Total identifiable expenditure on services by country and region, per head 2014-15 to 2018-19<sup>(1)</sup>**

	National Statistics					£ per head
	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2018-19 outturn	
North East	9,487	9,656	9,696	9,734	10,183	
North West	9,291	9,418	9,452	9,762	9,865	
Yorkshire and The Humber	8,732	8,849	8,860	8,901	9,123	
East Midlands	8,242	8,257	8,283	8,360	8,601	
West Midlands	8,799	8,722	8,855	8,906	9,242	
East	8,034	8,151	8,118	8,347	8,736	
London	9,897	10,112	10,099	10,295	10,425	
South East	7,813	7,946	8,142	8,273	8,601	
South West	8,346	8,388	8,502	8,635	8,910	
<b>England</b>	<b>8,724</b>	<b>8,827</b>	<b>8,889</b>	<b>9,038</b>	<b>9,296</b>	
Scotland	10,272	10,457	10,612	10,815	11,247	
Wales	9,899	9,990	10,087	10,370	10,656	
Northern Ireland	11,044	10,915	11,004	11,108	11,590	
<b>UK identifiable expenditure</b>	<b>8,975</b>	<b>9,076</b>	<b>9,147</b>	<b>9,306</b>	<b>9,584</b>	

(1) Per head figures calculated using the latest mid-year population estimates from the ONS. See page 15 for details.



Map: Total UK identifiable expenditure per head, 2018-19



**Table A.2a Total identifiable expenditure on services by country and region in real terms <sup>(1)</sup>, 2014-15 to 2018-19**

	National Statistics					£ million
	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2018-19 outturn	
North East	26,579	26,882	26,490	26,231	27,064	
North West	70,899	71,678	70,748	72,206	71,933	
Yorkshire and The Humber	50,075	50,595	49,806	49,433	49,992	
East Midlands	40,888	40,965	40,555	40,647	41,321	
West Midlands	53,786	53,239	53,313	53,186	54,533	
East	51,718	52,531	51,552	52,466	54,171	
London	90,417	92,962	91,768	92,577	92,867	
South East	74,176	75,429	76,188	76,552	78,559	
South West	48,424	48,681	48,603	48,915	49,895	
<b>England</b>	<b>506,961</b>	<b>512,962</b>	<b>509,023</b>	<b>512,213</b>	<b>520,336</b>	
Scotland	58,768	59,594	59,431	59,781	61,160	
Wales	32,746	32,838	32,537	33,024	33,447	
Northern Ireland	21,747	21,436	21,232	21,176	21,808	
<b>UK identifiable expenditure</b>	<b>620,221</b>	<b>626,831</b>	<b>622,223</b>	<b>626,194</b>	<b>636,750</b>	
Outside UK	28,971	27,325	26,330	27,164	30,202	
<b>Total identifiable expenditure</b>	<b>649,192</b>	<b>654,156</b>	<b>648,552</b>	<b>653,358</b>	<b>666,952</b>	
Non-identifiable expenditure	103,174	107,283	106,595	111,390	106,110	
<b>Total Expenditure on Services</b>	<b>752,366</b>	<b>761,440</b>	<b>755,147</b>	<b>764,748</b>	<b>773,062</b>	
Accounting adjustments	87,525	80,140	86,789	85,042	79,761	
<b>Total Managed Expenditure</b>	<b>839,891</b>	<b>841,579</b>	<b>841,936</b>	<b>849,790</b>	<b>852,823</b>	

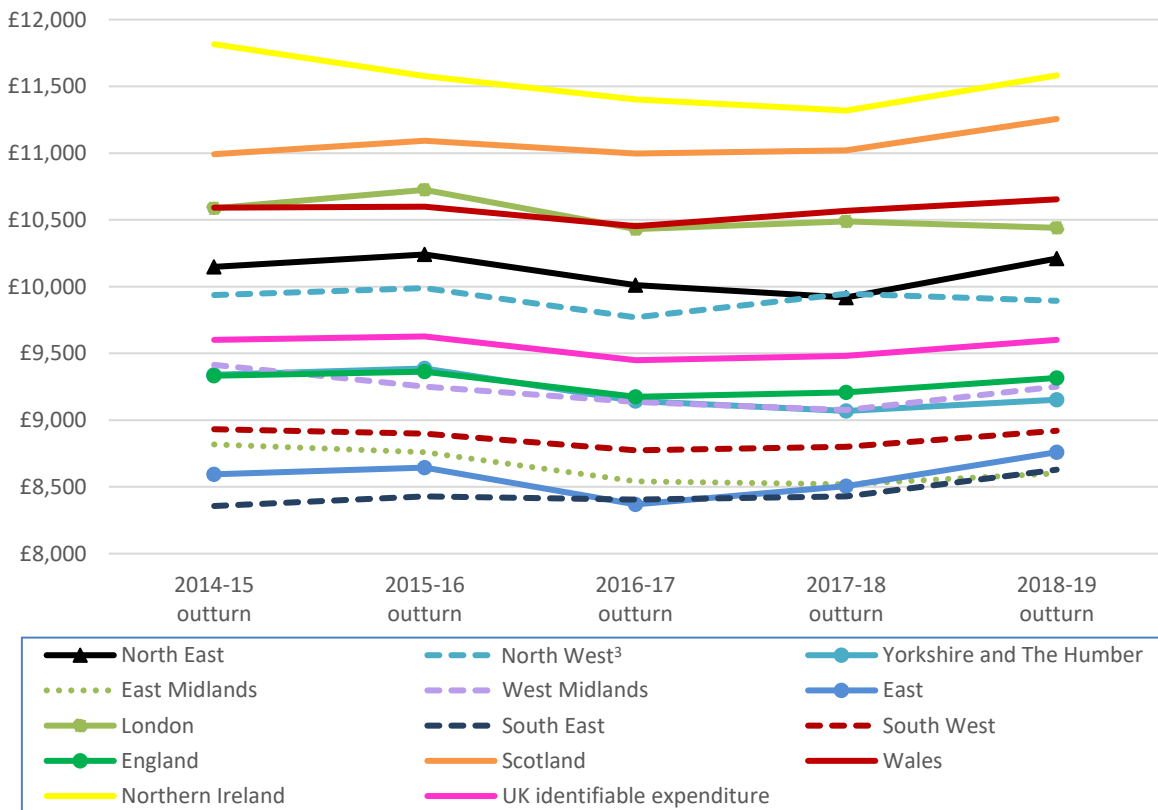
(1) Real terms figures are the nominal figures adjusted to 2018-19 price levels using GDP deflators from the Office for National Statistics (released 30 September 2019). See page 15 for details.



**Table A.2b Total identifiable expenditure on services by country and region per head <sup>(1)</sup> in real terms <sup>(2)</sup>, 2014-15 to 2018-19**

	National Statistics					£ per head
	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2018-19 outturn	
North East	10,150	10,242	10,047	9,918	10,183	
North West <sup>(3)</sup>	9,939	9,990	9,793	9,948	9,865	
Yorkshire and The Humber	9,342	9,386	9,180	9,070	9,123	
East Midlands	8,817	8,758	8,582	8,518	8,601	
West Midlands	9,414	9,251	9,175	9,075	9,242	
East	8,595	8,646	8,411	8,506	8,736	
London	10,588	10,726	10,464	10,490	10,425	
South East	8,359	8,428	8,437	8,430	8,601	
South West	8,929	8,897	8,810	8,799	8,910	
<b>England</b>	<b>9,333</b>	<b>9,363</b>	<b>9,210</b>	<b>9,209</b>	<b>9,296</b>	
Scotland	10,990	11,091	10,996	11,020	11,247	
Wales	10,590	10,596	10,452	10,567	10,656	
Northern Ireland	11,816	11,577	11,402	11,319	11,590	
<b>UK identifiable expenditure</b>	<b>9,601</b>	<b>9,627</b>	<b>9,478</b>	<b>9,482</b>	<b>9,584</b>	

*Chart: Total UK identifiable expenditure per head, in real terms*



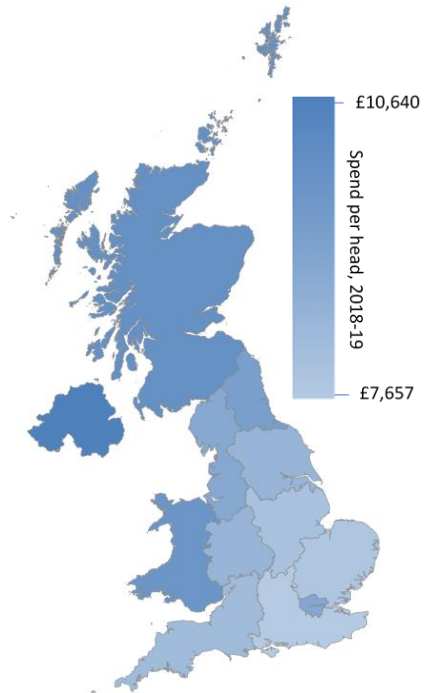
(1) Per head figures calculated using the latest mid-year population estimates from the ONS. See page 15 for details.  
 (2) Real terms figures are the nominal figures adjusted to 2018-19 price levels using GDP deflators from the Office for National Statistics (released 30 September 2019). See page 15 for details.  
 (3) The increase in the North West in 2017-18 is in part due to local authority capital expenditure on the Mersey Gateway Bridge.





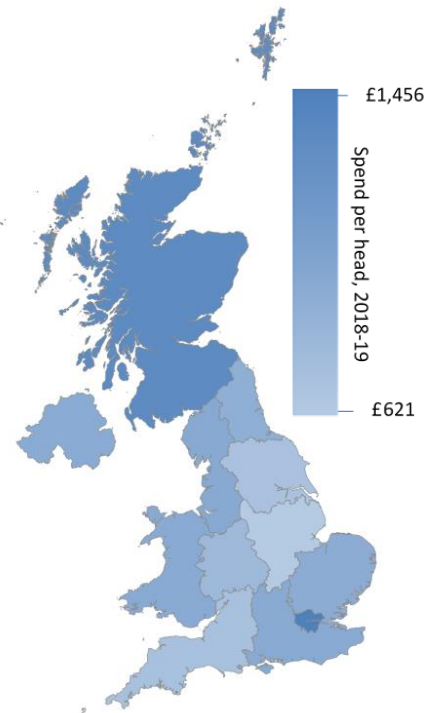
**Table A.3b Total current and capital identifiable expenditure by country and region, per head 2014-15 to 2018-19 <sup>(1)</sup>**

	£ per head				
	of which: current				
	National Statistics				
	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2018-19 outturn
North East	8,771	8,972	9,010	9,048	9,277
North West	8,483	8,586	8,590	8,679	8,910
Yorkshire and The Humber	8,063	8,134	8,166	8,228	8,429
East Midlands	7,591	7,663	7,715	7,748	7,980
West Midlands	8,136	8,153	8,200	8,253	8,443
East	7,310	7,417	7,420	7,563	7,812
London	8,680	8,825	8,773	8,808	8,969
South East	7,176	7,250	7,356	7,431	7,657
South West	7,745	7,785	7,858	7,953	8,187
<b>England</b>	<b>7,957</b>	<b>8,046</b>	<b>8,077</b>	<b>8,148</b>	<b>8,362</b>
Scotland	9,229	9,395	9,394	9,527	9,922
Wales	9,137	9,225	9,302	9,491	9,701
Northern Ireland	10,160	10,237	10,220	10,355	10,640
<b>UK identifiable expenditure</b>	<b>8,181</b>	<b>8,275</b>	<b>8,304</b>	<b>8,387</b>	<b>8,618</b>



Map above: Current expenditure per head, 2018-19

	£ per head				
	of which: capital				
	National Statistics				
	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2018-19 outturn
North East	716	684	686	685	906
North West	808	832	861	1,083	954
Yorkshire and The Humber	669	715	694	673	694
East Midlands	650	594	568	611	621
West Midlands	663	568	655	654	799
East	724	734	698	784	924
London	1,217	1,287	1,326	1,487	1,456
South East	637	696	786	842	944
South West	601	603	644	682	723
<b>England</b>	<b>768</b>	<b>781</b>	<b>811</b>	<b>890</b>	<b>933</b>
Scotland	1,043	1,062	1,218	1,288	1,325
Wales	762	764	785	879	955
Northern Ireland	885	678	784	753	949
<b>UK identifiable expenditure</b>	<b>793</b>	<b>801</b>	<b>843</b>	<b>918</b>	<b>967</b>



Map above: Capital expenditure per head, 2018-19

(1) Per head figures calculated using the latest mid-year population estimates from the ONS. See page 15 for details.



**Table A.15 UK identifiable expenditure on services by function, country and region, per head <sup>(1)</sup>, 2018-19**

National Statistics

£ per head

	1. General public services	<i>of which: public and common services</i>	<i>of which: international services</i>	2. Defence	3. Public order and safety	4. Economic affairs	<i>of which: enterprise and economic development</i>	<i>of which: science and technology</i>	<i>of which: employment policies</i>	<i>of which: agriculture, fisheries and forestry</i>	<i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services
<b>2018-19</b>																		
North East	95	94	2	1	489	840	120	81	66	87	486	113	159	2,445	95	1,333	4,612	<b>10,183</b>
North West	81	79	2	1	451	724	130	81	49	52	412	362	103	2,460	101	1,239	4,343	<b>9,865</b>
Yorkshire and The Humber	71	69	2	0	441	624	117	88	55	89	276	115	164	2,203	99	1,325	4,082	<b>9,123</b>
East Midlands	76	74	2	1	399	618	126	89	44	91	268	106	108	2,022	86	1,245	3,941	<b>8,601</b>
West Midlands	98	96	2	1	405	763	110	82	50	54	467	99	123	2,244	87	1,325	4,098	<b>9,242</b>
East	107	105	2	1	373	830	137	94	27	78	493	150	129	2,031	83	1,266	3,767	<b>8,736</b>
London	77	75	2	1	693	1,280	222	101	42	11	903	124	272	2,773	126	1,473	3,606	<b>10,425</b>
South East	117	115	2	1	359	861	261	95	25	59	422	119	133	2,021	86	1,226	3,678	<b>8,601</b>
South West	92	90	2	1	360	708	156	99	20	125	308	156	102	2,109	87	1,165	4,131	<b>8,910</b>
<b>England</b>	<b>91</b>	<b>89</b>	<b>2</b>	<b>1</b>	<b>448</b>	<b>836</b>	<b>165</b>	<b>91</b>	<b>40</b>	<b>66</b>	<b>474</b>	<b>155</b>	<b>149</b>	<b>2,269</b>	<b>96</b>	<b>1,292</b>	<b>3,959</b>	<b>9,296</b>
Scotland	235	233	2	1	521	1,269	287	128	49	164	642	231	409	2,396	187	1,558	4,439	<b>11,247</b>
Wales	171	169	2	1	453	892	205	84	42	166	395	198	260	2,402	165	1,365	4,749	<b>10,656</b>
Northern Ireland	209	208	2	-	662	959	212	48	53	291	354	135	411	2,436	281	1,476	5,020	<b>11,590</b>
<b>UK identifiable expenditure</b>	<b>110</b>	<b>108</b>	<b>2</b>	<b>1</b>	<b>460</b>	<b>877</b>	<b>178</b>	<b>93</b>	<b>41</b>	<b>85</b>	<b>481</b>	<b>163</b>	<b>182</b>	<b>2,291</b>	<b>112</b>	<b>1,323</b>	<b>4,066</b>	<b>9,584</b>

(1) Per head figures calculated using the latest mid-year population estimates from the ONS. See page 15 for details.



**Table A.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2018-19**

National Statistics		Index (UK Identifiable expenditure = 100)																
	1. General public services <i>of which: public and common services</i> <i>of which: international services</i>	2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i> <i>of which: science and technology</i> <i>of which: employment policies</i> <i>of which: agriculture, fisheries and forestry</i> <i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection								Total Expenditure on Services
<b>2018-19</b>																		
North East	87	87	99	104	106	96	68	87	161	102	101	70	87	107	85	101	113	<b>106</b>
North West	74	73	99	108	98	82	73	87	121	61	86	223	56	107	90	94	107	<b>103</b>
Yorkshire and The Humber	64	64	99	71	96	71	66	95	134	105	57	71	90	96	89	100	100	<b>95</b>
East Midlands	69	68	99	105	87	70	71	96	107	108	56	65	59	88	77	94	97	<b>90</b>
West Midlands	89	89	99	83	88	87	61	89	123	64	97	61	67	98	77	100	101	<b>96</b>
East	97	97	99	121	81	95	77	102	66	93	103	92	70	89	74	96	93	<b>91</b>
London	70	69	99	103	151	146	125	109	103	13	188	77	149	121	112	111	89	<b>109</b>
South East	106	106	99	124	78	98	146	102	61	69	88	73	73	88	77	93	90	<b>90</b>
South West	83	83	99	94	78	81	88	106	48	148	64	96	56	92	78	88	102	<b>93</b>
<b>England</b>	<b>83</b>	<b>83</b>	<b>99</b>	<b>103</b>	<b>97</b>	<b>95</b>	<b>93</b>	<b>98</b>	<b>97</b>	<b>77</b>	<b>99</b>	<b>95</b>	<b>81</b>	<b>99</b>	<b>86</b>	<b>98</b>	<b>97</b>	<b>97</b>
Scotland	214	215	110	93	113	145	161	138	119	193	134	142	224	105	167	118	109	<b>117</b>
Wales	156	157	99	115	98	102	115	91	102	195	82	122	142	105	148	103	117	<b>111</b>
Northern Ireland	190	192	99	-	144	109	119	52	129	343	74	83	225	106	251	112	123	<b>121</b>
<b>UK identifiable expenditure</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

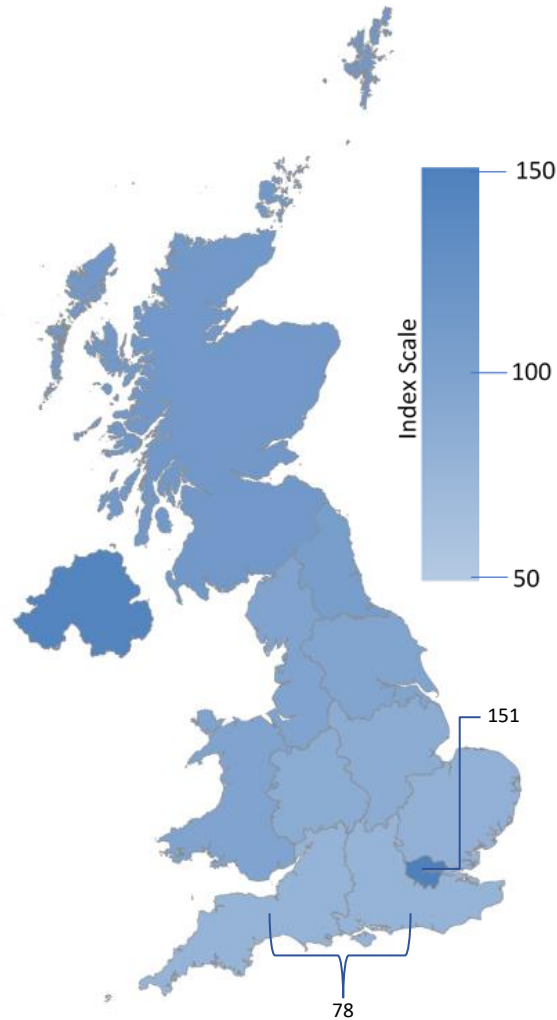
Pages 12 and 13 contain maps based on table A.16 (above). For reference, each map has been labelled with the lowest and highest index value and also provides the figure for the total UK spend per head based on data from table A.15 (on page 10). More information about maps and index figures is available in the guidance and information document published alongside this release.



**Table A.16: UK identifiable expenditure by function, country and region, per head<sup>(1)</sup> indexed, 2018-19**

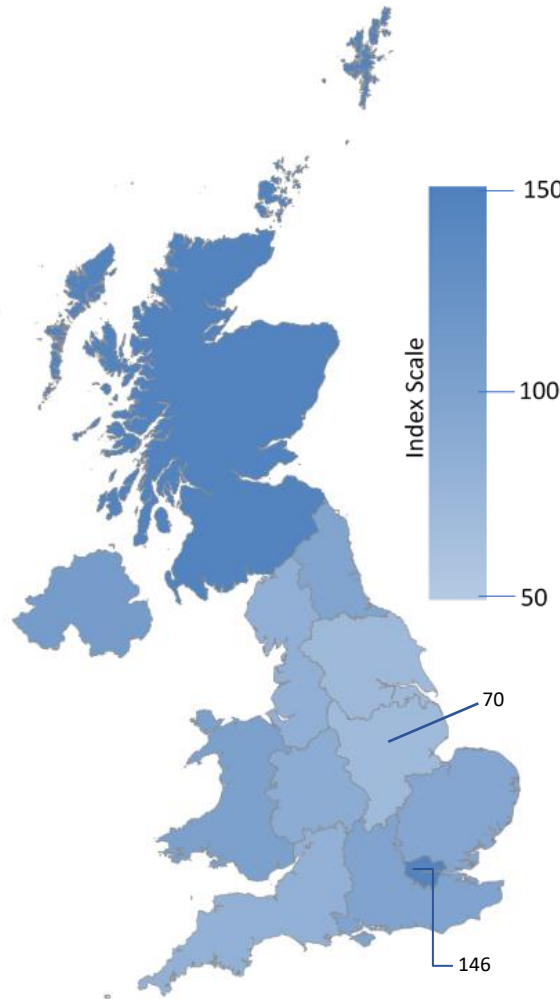
(1) Per head figures calculated using the latest mid-year population estimates from the ONS. See page 15 for details.

100 on the index scale = the **total UK** identifiable expenditure for each function.



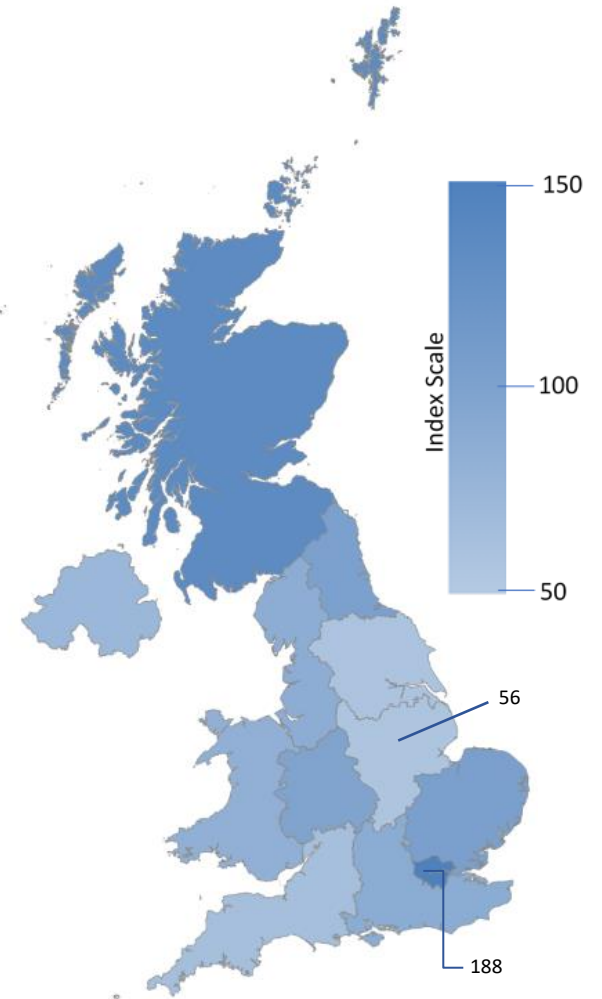
**3. Public order and safety**

UK spend per head: £460



**4. Economic affairs**

UK spend per head: £877



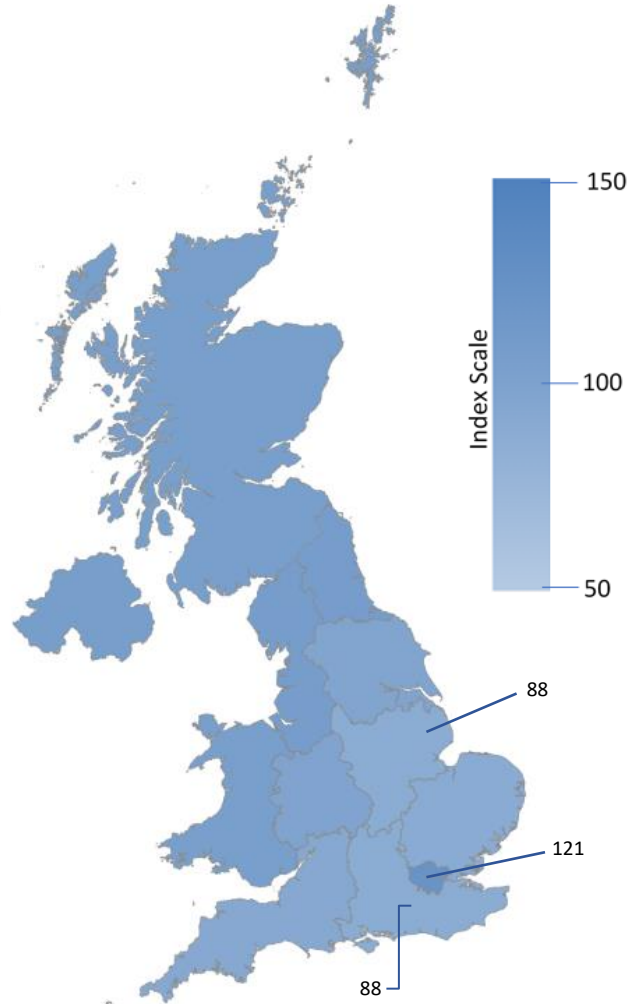
**4.5 of which transport**

UK spend per head: £481



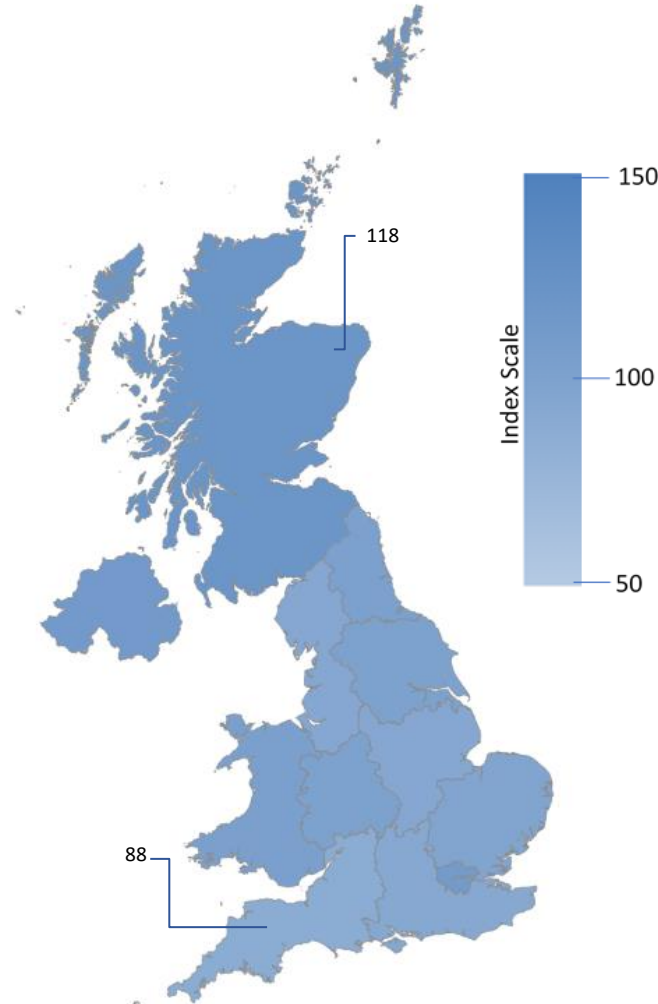
100 on the index scale = the total UK identifiable expenditure for each function.

Table A.16: UK identifiable expenditure by function, country and region, per head indexed, 2018-19 (continued)



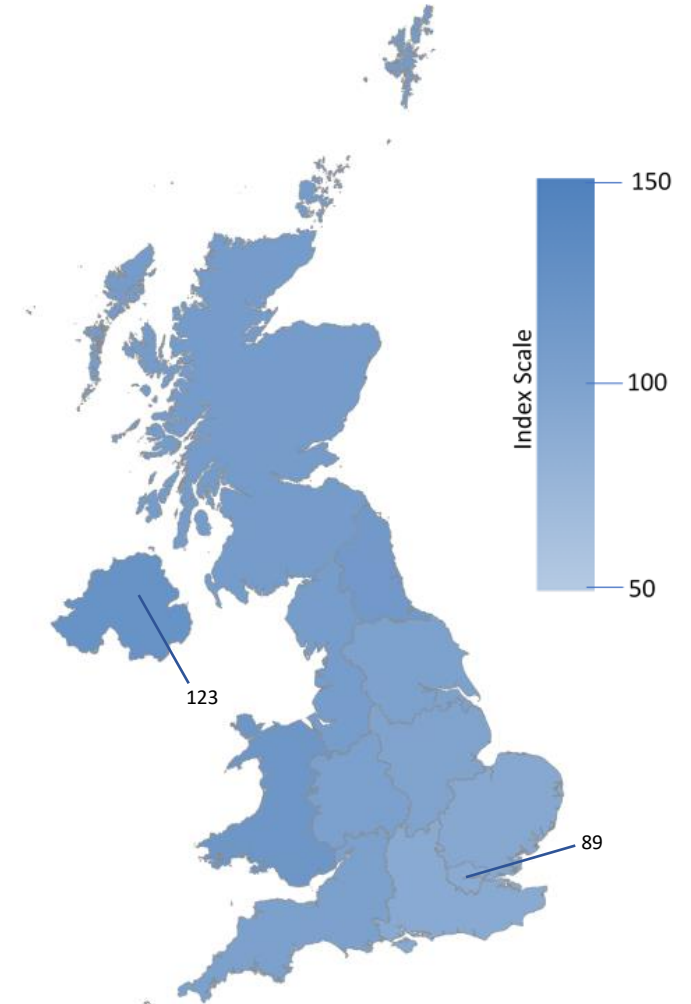
**7. Health**

UK spend per head: £2,291



**9. Education**

UK spend per head: £1,323



**10. Social protection**

UK spend per head: £4,066



## DATA IN THIS RELEASE

All data in this release are available and accessible online on the country and regional analysis publication page. All data tables are still available in excel format, where separate excel files are published for the A tables, the B tables, the interactive tables and the CRA database.

Most of the tables in this release provide an analysis of spending for the period 2014-15 to 2018-19. The information used to produce the A and B tables was gathered in a separate data collection exercise during the summer of 2019 and was consistent with the Public Spending Statistics (PSS) July 2019<sup>5</sup> dataset. In addition, further revisions to departmental and local authority outturn have also been taken on. Information on revisions, data tables and methodology can be found in the guidance and information document accompanying this release.

Total Expenditure on Services (TES) in the CRA will not match the TES figures in the November 2019 PSS publication. As stated above, the CRA dataset is based on data used in the July 2019 PSS publication.

## KEY REVISIONS IN THIS RELEASE

### REVISIONS TO TOTAL EXPENDITURE ON SERVICES (TES) SINCE PSS: JULY 2019

Departments have taken the opportunity, wherever possible, to correct or update their outturn data since the publication of the July 2019 PSS to bring them into line with their published Annual Reports and Accounts. In addition, updated figures for local government expenditure have also been incorporated into this release. Specifically, fixed capital outturn data and provisional revenue expenditure for England local authorities in 2018-19 and final outturn for both capital and revenue for Welsh local authorities in 2018-19 have been included.

Changes to Total Managed Expenditure (TME) and public sector debt interest in all years are due to updated ONS data. More information about these revisions and additional methodology changes are available in the ONS public sector finances (PSF) publication for September 2019<sup>6</sup>.

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<sup>5</sup> <https://www.gov.uk/government/statistics/public-spending-statistics-release-july-2019>

<sup>6</sup> <https://www.ons.gov.uk/economy/governmentpublicsectorandtaxes/publicsectorfinance/methodologies/publicsectorfinancesandgovernmentdeficitanddebtunderthemastrichttreatyqmi>



ANNEX: POPULATION NUMBERS AND GDP DEFLATORS

POPULATION NUMBERS BY COUNTRY AND REGION

	Thousands				
	mid-2014	mid-2015	mid-2016	mid-2017	mid-2018
North East	2,619	2,625	2,637	2,645	2,658
North West	7,133	7,175	7,224	7,259	7,292
Yorkshire and The Humber	5,360	5,390	5,425	5,450	5,480
East Midlands	4,637	4,677	4,725	4,772	4,804
West Midlands	5,713	5,755	5,811	5,861	5,901
East of England	6,017	6,076	6,129	6,168	6,201
London	8,539	8,667	8,770	8,825	8,908
South East	8,874	8,949	9,030	9,081	9,134
South West	5,423	5,472	5,517	5,559	5,600
England	54,317	54,786	55,268	55,619	55,977
Scotland	5,348	5,373	5,405	5,425	5,438
Wales	3,092	3,099	3,113	3,125	3,139
Northern Ireland	1,840	1,852	1,862	1,871	1,882
United Kingdom	64,597	65,110	65,648	66,040	66,436

Mid-Year Population Estimates from the ONS for the Countries of the UK and the English Regions (2011 Population Census based). **Web link:** [mid-2014 to mid-2018](#)

GDP DEFLATORS AND MONEY GDP

Outturn data are based on the 30 September 2019 National Accounts figures from ONS			
Financial year	GDP deflator at market prices		Money GDP £ million
	2018-19 = 100	Per cent change on previous year	
2014-15	93.472	1.40	1,871,789
2015-16	94.227	0.86	1,934,600
2016-17	96.510	2.37	2,019,484
2017-18	98.139	1.69	2,086,378
2018-19	100.000	1.90	2,162,822

GDP Deflator: Financial years 2014-15 to 2018-19 taken from ONS series L8GG in Table N.  
<https://www.ons.gov.uk/file?uri=/economy/grossdomesticproductgdp/datasets/uksecondestimateofgdppdata/tables/quarter2aprtojune2019quarterlynationalaccounts/quarterlynationalaccountsdatatables1.xls>

Cash GDP: For years 2014-15 to 2018-19: ONS data for money GDP (not seasonally adjusted series BKTL) in Table N  
<https://www.ons.gov.uk/file?uri=/economy/grossdomesticproductgdp/datasets/uksecondestimateofgdppdata/tables/quarter2aprtojune2019quarterlynationalaccounts/quarterlynationalaccountsdatatables1.xls>