

Jennie Price
Chief Executive
Sport England
Victoria House
Bloomsbury Square
London
WC1B 4SE



5 August 2011

By Email

Dear Jennie

REVISED FUNDING 2011-12

I am writing to inform you of a change to the Sport England's allocation for 2011-12. This letter replaces any previous notifications relating to 2011/12.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns.

£m

Resource Budget			Total Resource (DEL) Budget (A+B+C)	Capital Budget			Total Capital (DEL) Budget (E+F+G)	Grant in Aid (A+B+H)
Programme (near-cash)	Administration (near-cash)	Ring-fenced depreciation		Core capital	Grants	Projects		
A	B	C	D	E	F	G	H	I
60.536	10.373	5.224	76.133	1.557	25.600	N/A	27.157	98.066

The figures set out above include £2.5m of Programme Resource budget, which is specifically ring-fenced for School Games expenditure.

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's Consolidated Budgeting Guidance.

If you have any questions about the content of this letter then please contact either your usual relationship manager in the finance team or me.

Finance

Yours sincerely,

A handwritten signature in black ink, appearing to read 'S. Foley', with a small dot at the end.

SAMANTHA FOLEY

Head of Finance

cc: Rona Chester, Chief Operating Officer