

Annual and final implementation reports for the Investment for growth and jobs goal

PART A

IDENTIFICATION OF THE ANNUAL/FINAL IMPLEMENTATION REPORT

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Contents

IDENTIFICATION OF THE ANNUAL/FINAL IMPLEMENTATION REPORT	1
2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Article 50(2) and 111(3)(a) of Regulation (EU) No 1303/2013).....	5
2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.....	5
3. IMPLEMENTATION OF THE PRIORITY AXIS (Article 50(2) of Regulation (EU) No 1303/2013)	7
3.1. Overview of the implementation.....	7
Table 2A: Common result indicators for ESF (by priority axis, investment priority, and by category of region).....	8
Table 4A: Common output indicators for the ESF and YEI - 1 / 8i.....	12
Table 4B: Programme specific output indicators for the ESF and YEI – 1 / 8i	14
Table 2A: Common result indicators for ESF - 1 / 8ii	15
Table 4A: Common output indicators for the ESF and YEI - 1 / 8ii	18
Table 4B: Programme specific output indicators for the ESF and YEI – 1 / 8ii	21
Table 2B: Result indicators for the YEI by priority axis or part of priority axis (Article 19(3), Annex I and II of the ESF Regulation) - 1 / 8ii	22
Table 4A: Common output indicators for the ESF and YEI - 1 / 8ii	24
Table 4B: Programme specific output indicators for the ESF and YEI – 1 / 8ii	25
Table 2A: Common result indicators for ESF - 1 / 9i	26
Table 4A: Common output indicators for the ESF and YEI - 1 / 9i.....	29
Table 4B: Programme specific output indicators for the ESF and YEI – 1 / 9i	32
Table 2A: Common result indicators for ESF - 1 / 9vi	33
Table 4A: Common output indicators for the ESF and YEI - 1 / 9vi	36
Table 4B: Programme specific output indicators for the ESF and YEI – 1 / 9vi	39
Table 2A: Common result indicators for ESF - 2 / 10iii	40
Table 4A: Common output indicators for the ESF and YEI - 2 / 10iii	44
Table 4B: Programme specific output indicators for the ESF and YEI – 2 / 10iii	47
Table 2A: Common result indicators for ESF - 2 / 10iv.....	48
Table 4A: Common output indicators for the ESF and YEI - 2 / 10iv.....	51
Table 4B: Programme specific output indicators for the ESF and YEI – 2 / 10iv.....	54
Table 4A: Common output indicators for the ESF and YEI - 3	54
Table 4B: Programme specific output indicators for the ESF and YEI - 3	54
Table 2C: Programme specific result indicators for ESF and YEI - 3 / 3.1	55
Table 5: Information on the milestones and targets defined in the performance framework	55
3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013).....	57
Table 6: Financial information at priority axis and programme level.....	57
Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ESF and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013).....	57
Table 8: The use made of cross-financing.....	61
Table 10: Expenditure incurred outside the Union (ESF)	62
Table 11: Allocation of YEI resources to young people outside the eligible NUTS level 2 regions	62
4. SYNTHESIS OF THE EVALUATIONS	63

5.	INFORMATION ON THE IMPLEMENTATION OF THE YOUTH EMPLOYMENT INITIATIVE, WHERE APPLICABLE.....	67
6.	ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN	69
	(Article 50(2) of Regulation (EU) No 1303/2013)	69
7.	CITIZEN'S SUMMARY	71
8.	REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS.....	73
9.	Optional for the report to be submitted in 2016, not applicable to other light reports: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES.....	73
10.	PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS	74
10.1.	Major projects.....	74
10.2.	Joint action plans	74
11.	ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME	75
11.1.	Information in Part A and achieving objectives of the programme.....	75
11.2.	Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)	75
11.3.	Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)	75
11.4.	Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013).....	75
11.5.	Role of partners in the implementation of the programme	76
12.	OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (a) AND (b), OF REGULATION (EU) No 1303/2013.....	76
12.1.	Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations	76
12.2.	The results of the information and publicity measures of the Funds carried out under the communication strategy.....	76
13.	ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES.....	76
14.	ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME	76
14.1.	Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme	76
14.2.	Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds.....	76
14.3.	Progress in the implementation of any interregional and transnational actions.....	76
14.4.	Where appropriate, the contribution to macro-regional and sea basin strategies	77
14.5.	Progress in the implementation of actions in the field of social innovation, where appropriate.....	77
14.6.	Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used.....	77
15.	FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL	78
16.	SMART, SUSTAINABLE AND INCLUSIVE GROWTH (option progress report)	78
17.	ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK	78

18. YOUTH EMPLOYMENT INITIATIVE 78

(Article 19(4) and (6) of Regulation (EU) No 1304/2013 (where applicable)) 78

Documents..... 78

Latest validation results 79

2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) No 1303/2013)

2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

Throughout this report all commitment by the Managing Authority (MA) and spend is quoted in Sterling (£) and all commitment and spend against the Performance Framework is reported in Euros (€). All Euro values in this part of the report are as transmitted to the European Commission in January 2018 and are therefore converted using the EUR exchange rate of 0.88768.

The Operational Programme was formally adopted by the European Commission in September 2015 and launched by the then Minister for Employment in January 2016.

At the end of 2017, overall committed spend was £2.47bn. This was broken down in to Direct Bid Funding Agreements with a total value of £584m and Memoranda of Understanding for the four National CFOs valued at £1.89bn.

In terms of progress against Performance Framework milestones, in Priority Axes 1 and 2 combined, the Programme was committed to 136% against the spend target for 2018 (£2m committed spend against a 2018 milestone target of €1.5m).

Progress towards the Performance Framework targets was positive. The data below demonstrates positive commitments across all Categories of Region in achieving the 2018 milestones as follows:

Priority Axis 1:

- Less Developed 9,613 committed outputs against 2018 target of 7,300
- Transition 103,835 committed outputs against 2018 target of 43,600
- More Developed 461,826 committed outputs against 2018 target of 183,500
- YEI 65,386 committed participants against target of 112,000.

Priority Axis 2:

- Less Developed 3,356 committed outputs against 2018 target of 2,500

- Transition 51,456 committed outputs against 2018 target of 38,400
- More Developed 121,824 committed outputs against 2018 target of 133,300

At end of 2017, More Developed and Transition regions were on target to meet 2018 spend targets, based upon the following commitment levels:

- More Developed: commitment to Q2 2018 of €964m against a 2018 target of €612.3m;
- Transitional: commitment to Q2 2018 of €310m against a 2018 target of €198m;
- Less Developed: commitment to Q2 2018 of €49.6m against a 2018 target of €44m.

A significant percentage of the ESF England Programme is delivered through co-financing arrangements with four partner organisations. At the end of 2017 all four Co-Financing Organisations (CFOs) had committed the entirety of their allocations:

- **Her Majesty's Prison and Probation Service (HMPPS)** (previously known as the National Offender Management Service (NOMS))

£132m committed with contracts signed for the duration of the Operational Programme.

- **Department for Work and Pensions (DWP)**

£135m committed.

- **Big Lottery Fund (BLF)**

£173m committed.

- **Employment and Skills Funding Agency (ESFA)**

£559m committed.

3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

3.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Inclusive Labour Markets	<p>At end of 2017:</p> <p>IP 1.1: Funding Agreements (FAs) to the value of £75m were in place. Memoranda of Understanding (MoUs) were signed with the Education and Skills Funding Agency (ESFA) to the value of £112m and with the Department for Work and Pensions (DWP) CFO to the value of £110m. Calls to the value of £32,344,816 were issued at the end of 2017.</p> <p>IP 1.2: FAs to the value of £13m were in place. MoUs were signed with ESFA to the value of £145m and with the Big Lottery Fund (BLF) to the value of £2.6m. Calls to the value of £23,386,232 were issued at the end of 2017.</p> <p>IP 1.3: FAs to the value of £157m were in place. Calls to the value of £12,948,000 were issued at the end of 2017.</p> <p>IP 1.4: FAs to the value of £40m were in place. MoUs were signed with ESFA to the value of £29m, with BLF to the value of £170m, with DWP CFO to the value of £17m and with the Her Majesty's Prison and Probation Service (HMPPS) to the value of £131m. Calls to the value of £32,680,000 were issued at the end of 2017.</p> <p>IP 1.5: FAs to the value of £22m were in place.</p>
2	Skills for Growth	<p>At end of 2017:</p> <p>IP 2.1: FAs to the value of £21m were in place. MoUs were signed with ESFA to the value of £247m. Calls to the value of £89,390,669 were issued at the end of 2017.</p> <p>IP 2.2: FAs to the value of £39m were in place. MoUs were signed with ESFA to the value of £26m. Calls to the value of £15,569,541 were issued at the end of 2016.</p> <p>Calls to the value of £5,150,000 for joint IP2.1 and IP2.2 were issued at the end of 2017.</p>
3	Technical Assistance	<p>At end of 2017:</p> <p>ESF Full Applications for Technical Assistance were valued at £23m.</p>

Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than Technical Assistance

Priority axis	1 - Inclusive Labour Markets
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 2A: Common result indicators for ESF (by priority axis, investment priority, and by category of region).

Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - **1 / 8i**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	More developed						133.00	82.00	51.00				57.00	48.00
CR01	inactive participants engaged in job searching upon leaving	Transition						10.00	4.00	6.00				4.00	5.00
CR02	participants in education/training upon leaving	Less developed						2.00	2.00	0.00				2.00	0.00
CR02	participants in education/training upon leaving	More developed						164.00	115.00	49.00				68.00	22.00
CR02	participants in education/training upon leaving	Transition						36.00	13.00	23.00				6.00	12.00
CR03	participants gaining a qualification upon leaving	Less developed						2.00	1.00	1.00				1.00	1.00
CR03	participants gaining a qualification upon leaving	More developed						1,055.00	639.00	416.00				336.00	58.00
CR03	participants gaining a qualification upon leaving	Transition						140.00	70.00	70.00				39.00	46.00
CR04	participants in employment, including self-employment, upon leaving	Less developed						12.00	9.00	3.00				9.00	3.00
CR04	participants in employment, including self-employment, upon leaving	More developed						2,141.00	931.00	1,210.00				536.00	622.00
CR04	participants in employment, including self-employment, upon leaving	Transition						1,143.00	597.00	546.00				417.00	375.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed						9.00	6.00	3.00				6.00	3.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed						1,882.00	901.00	981.00				530.00	444.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition						936.00	470.00	466.00				331.00	322.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	CO01 unemployed, including long-term unemployed	Ratio	31.00%	%	%	0.00	0.00	0.00	0.00			0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	CO01 unemployed, including long-term unemployed	Ratio	34.00%	%	%	0.00	0.00	0.00	0.00			0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	CO01 unemployed, including long-term unemployed	Ratio	34.00%	%	%	0.00	0.00	0.00	0.00			0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	More developed	25.00	3.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	1.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	47.00	27.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	7.00	11.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	303.00	358.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	31.00	24.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	395.00	588.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	180.00	171.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	371.00	537.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	139.00	144.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	1 - Inclusive Labour Markets
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 2C: Programme specific result indicators for ESF and YEI – 1 / 8i

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
R1	Unemployed participants into employment (including self-employment) on leaving	Less developed	Number	CO01 unemployed, including long-term unemployed	Ratio	22.00%			1.32			9.00	7.00	2.00	9.00	7.00	2.00	
R1	Unemployed participants into employment (including self-employment) on leaving	Transition	Number	CO01 unemployed, including long-term unemployed	Ratio	22.00%			0.49			924.00	507.00	417.00	636.00	350.00	286.00	
R1	Unemployed participants into employment (including self-employment) on leaving	More developed	Number	CO01 unemployed, including long-term unemployed	Ratio	22.00%			0.47			1,261.00	599.00	662.00	736.00	371.00	365.00	
R2	Inactive participants into employment or jobsearch on leaving	Less developed	Number	CO03 inactive	Ratio	33.00%			3.03			3.00	2.00	1.00	3.00	2.00	1.00	
R2	Inactive participants into employment or jobsearch on leaving	Transition	Number	CO03 inactive	Ratio	33.00%			0.51			229.00	94.00	135.00	165.00	71.00	94.00	
R2	Inactive participants into employment or jobsearch on leaving	More developed	Number	CO03 inactive	Ratio	33.00%			0.62			1,013.00	414.00	599.00	527.00	222.00	305.00	
R3	Participants gaining basic skills	Less developed	Number		Ratio	4.00%			25.00			34.00	24.00	10.00	34.00	24.00	10.00	
R3	Participants gaining basic skills	Transition	Number		Ratio	4.00%			1.88			754.00	314.00	440.00	533.00	252.00	281.00	
R3	Participants gaining basic skills	More developed	Number		Ratio	4.00%			1.78			1,215.00	769.00	446.00	837.00	570.00	267.00	
R4	Participants with childcare needs receiving childcare support	Less developed	Number	CO14 participants who live in a single adult household with dependent children	Ratio	36.00%			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
R4	Participants with childcare needs receiving childcare support	Transition	Number	CO14 participants who live in a single adult household with dependent children	Ratio	36.00%			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
R4	Participants with childcare needs receiving childcare support	More developed	Number	CO14 participants who live in a single adult household with dependent children	Ratio	36.00%			0.00			0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R1	Unemployed participants into employment (including self-employment) on leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R1	Unemployed participants into employment (including self-employment) on leaving	Transition	288.00	157.00	131.00	288.00	157.00	131.00		0.00	0.00	0.00	0.00	0.00	0.00	
R1	Unemployed participants into employment (including self-employment) on leaving	More developed	525.00	228.00	297.00	525.00	228.00	297.00		0.00	0.00	0.00	0.00	0.00	0.00	
R2	Inactive participants into employment or jobsearch on leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R2	Inactive participants into employment or jobsearch on leaving	Transition	64.00	23.00	41.00	64.00	23.00	41.00		0.00	0.00	0.00	0.00	0.00	0.00	
R2	Inactive participants into employment or jobsearch on leaving	More developed	486.00	192.00	294.00	486.00	192.00	294.00		0.00	0.00	0.00	0.00	0.00	0.00	
R3	Participants gaining basic skills	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R3	Participants gaining basic skills	Transition	221.00	62.00	159.00	221.00	62.00	159.00		0.00	0.00	0.00	0.00	0.00	0.00	
R3	Participants gaining basic skills	More developed	378.00	199.00	179.00	378.00	199.00	179.00		0.00	0.00	0.00	0.00	0.00	0.00	
R4	Participants with childcare needs receiving childcare support	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R4	Participants with childcare needs receiving childcare support	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R4	Participants with childcare needs receiving childcare support	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
R1	Unemployed participants into employment (including self-employment) on leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	
R1	Unemployed participants into employment (including self-employment) on leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
R1	Unemployed participants into employment (including self-employment) on leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
R2	Inactive participants into employment or jobsearch on leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	
R2	Inactive participants into employment or jobsearch on leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
R2	Inactive participants into employment or jobsearch on leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
R3	Participants gaining basic skills	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	
R3	Participants gaining basic skills	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
R3	Participants gaining basic skills	More developed	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
R4	Participants with childcare needs receiving childcare support	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	
R4	Participants with childcare needs receiving childcare support	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
R4	Participants with childcare needs receiving childcare support	More developed	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	1 - Inclusive Labour Markets
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4A: Common output indicators for the ESF and YEI - 1 / 8i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	11,900.00			31.00	22.00	9.00	0.00			31.00	22.00	9.00
CO02	long-term unemployed	Less developed				9.00	6.00	3.00				9.00	6.00	3.00
CO03	inactive	Less developed	8,600.00			3.00	2.00	1.00	0.00			3.00	2.00	1.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				6.00	4.00	2.00				6.00	4.00	2.00
CO07	above 54 years of age	Less developed				9.00	6.00	3.00				9.00	6.00	3.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				9.00	6.00	3.00				9.00	6.00	3.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				21.00	14.00	7.00				21.00	14.00	7.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				7.00	6.00	1.00				7.00	6.00	1.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				4.00	3.00	1.00				4.00	3.00	1.00
CO12	participants who live in jobless households	Less developed				15.00	10.00	5.00				15.00	10.00	5.00
CO13	participants who live in jobless households with dependent children	Less developed				2.00	2.00	0.00				2.00	2.00	0.00
CO14	participants who live in a single adult household with dependent children	Less developed	2,400.00			2.00	2.00	0.00	0.00			2.00	2.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Less developed	6,500.00			18.00	13.00	5.00	0.00			18.00	13.00	5.00
CO17	other disadvantaged	Less developed				2.00	1.00	1.00				2.00	1.00	1.00
CO18	homeless or affected by housing exclusion	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
CO01	unemployed, including long-term unemployed	Transition	106,500.00			8,641.00	4,973.00	3,668.00	0.08			4,692.00	2,687.00	2,005.00
CO02	long-term unemployed	Transition				4,115.00	2,142.00	1,973.00				2,115.00	1,127.00	988.00
CO03	inactive	Transition	38,100.00			1,373.00	527.00	846.00	0.04			869.00	366.00	503.00
CO04	inactive, not in education or training	Transition				463.00	130.00	333.00				163.00	48.00	115.00
CO05	employed, including self-employed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				1,172.00	666.00	506.00				368.00	176.00	192.00
CO07	above 54 years of age	Transition				1,746.00	1,073.00	673.00				1,045.00	656.00	389.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				1,746.00	1,073.00	673.00				1,045.00	656.00	389.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				4,191.00	2,259.00	1,932.00				2,799.00	1,545.00	1,254.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				2,404.00	1,300.00	1,104.00				1,155.00	609.00	546.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				427.00	191.00	236.00				241.00	104.00	137.00
CO12	participants who live in jobless households	Transition				6,192.00	3,294.00	2,898.00				3,804.00	2,071.00	1,733.00
CO13	participants who live in jobless households with dependent children	Transition				2,375.00	686.00	1,689.00				1,308.00	322.00	986.00
CO14	participants who live in a single adult household with dependent children	Transition	22,200.00			1,425.00	154.00	1,271.00	0.06			944.00	97.00	847.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition	39,300.00			2,522.00	1,402.00	1,120.00	0.06			1,461.00	826.00	635.00
CO17	other disadvantaged	Transition				3,092.00	1,809.00	1,283.00				1,456.00	851.00	605.00
CO18	homeless or affected by housing exclusion	Transition				147.00	83.00	64.00				127.00	73.00	54.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
CO01	unemployed, including long-term unemployed	More developed	416,000.00			12,116.00	6,305.00	5,811.00	0.03			6,728.00	3,943.00	2,785.00
CO02	long-term unemployed	More developed				6,880.00	3,354.00	3,526.00				3,991.00	2,242.00	1,749.00
CO03	inactive	More developed	148,600.00			4,919.00	1,789.00	3,130.00	0.03			2,956.00	1,159.00	1,797.00
CO04	inactive, not in education or training	More developed				3,464.00	1,204.00	2,260.00				2,157.00	820.00	1,337.00
CO05	employed, including self-employed	More developed				3.00	2.00	1.00				3.00	2.00	1.00
CO06	below 25 years of age	More developed				3,362.00	1,969.00	1,393.00				1,577.00	1,015.00	562.00
CO07	above 54 years of age	More developed				2,986.00	1,696.00	1,290.00				2,151.00	1,255.00	896.00

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				2,984.00	1,694.00	1,290.00				2,149.00	1,253.00	896.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				7,053.00	3,415.00	3,638.00				4,260.00	2,277.00	1,983.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				6,006.00	2,832.00	3,174.00				3,517.00	1,810.00	1,707.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				1,127.00	488.00	639.00				834.00	374.00	460.00
CO12	participants who live in jobless households	More developed				8,992.00	4,420.00	4,572.00				5,919.00	3,117.00	2,802.00
CO13	participants who live in jobless households with dependent children	More developed				3,232.00	949.00	2,283.00				1,838.00	553.00	1,285.00
CO14	participants who live in a single adult household with dependent children	More developed	76,500.00			2,313.00	304.00	2,009.00	0.03			1,349.00	178.00	1,171.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed	153,300.00			3,307.00	1,840.00	1,467.00	0.02			1,982.00	1,198.00	784.00
CO17	other disadvantaged	More developed				3,185.00	1,534.00	1,651.00				1,328.00	779.00	549.00
CO18	homeless or affected by housing exclusion	More developed				386.00	202.00	184.00				297.00	163.00	134.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					31,000.00						18,128.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
CO01	unemployed, including long-term unemployed	Transition	3,949.00	2,286.00	1,663.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	2,000.00	1,015.00	985.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	504.00	161.00	343.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	300.00	82.00	218.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	804.00	490.00	314.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	701.00	417.00	284.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	701.00	417.00	284.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	1,392.00	714.00	678.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	1,249.00	691.00	558.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	186.00	87.00	99.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Transition	2,388.00	1,223.00	1,165.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition	1,067.00	364.00	703.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition	481.00	57.00	424.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	1,061.00	576.00	485.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	1,636.00	958.00	678.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	20.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
CO01	unemployed, including long-term unemployed	More developed	5,388.00	2,362.00	3,026.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	2,889.00	1,112.00	1,777.00	0.00	0.00	0.00	0.00	0.00	0.00

CO03	inactive	More developed	1,963.00	630.00	1,333.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	1,307.00	384.00	923.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	1,785.00	954.00	831.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	835.00	441.00	394.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	835.00	441.00	394.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	2,793.00	1,138.00	1,655.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	2,489.00	1,022.00	1,467.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	293.00	114.00	179.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	More developed	3,073.00	1,303.00	1,770.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	More developed	1,394.00	396.00	998.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	More developed	964.00	126.00	838.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	1,325.00	642.00	683.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	1,857.00	755.00	1,102.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	89.00	39.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		12,872.00			0.00			0.00		

Priority axis	1 - Inclusive Labour Markets
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4B: Programme specific output indicators for the ESF and YEI – 1 / 8i

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O1	Participants	Less developed	Number	21,600.00	11,000.00	10,600.00	34.00	24.00	10.00	0.00	0.00	0.00	34.00	24.00	10.00
O1	Participants	Transition	Number	152,200.00	82,200.00	70,000.00	10,014.00	5,500.00	4,514.00	0.07	0.07	0.06	5,561.00	3,053.00	2,508.00
O1	Participants	More developed	Number	594,300.00	325,800.00	268,500.00	17,035.00	8,096.00	8,939.00	0.03	0.02	0.03	9,684.00	5,104.00	4,580.00
O4	Participants over 50 years of age	Less developed	Number	5,500.00			10.00	7.00	3.00	0.00			10.00	7.00	3.00
O4	Participants over 50 years of age	Transition	Number	29,900.00			2,734.00	1,665.00	1,069.00	0.09			1,655.00	1,032.00	623.00
O4	Participants over 50 years of age	More developed	Number	116,900.00			4,455.00	2,461.00	1,994.00	0.04			3,111.00	1,768.00	1,343.00
O5	Participants from ethnic minorities	Less developed	Number	240.00			3.00	1.00	2.00	0.01			3.00	1.00	2.00
O5	Participants from ethnic minorities	Transition	Number	11,700.00			1,878.00	965.00	913.00	0.16			948.00	495.00	453.00
O5	Participants from ethnic minorities	More developed	Number	130,800.00			9,245.00	3,634.00	5,611.00	0.07			4,664.00	1,985.00	2,679.00
O6	Participants without basic skills	Less developed	Numbers	4,500.00			2.00	1.00	1.00	0.00			2.00	1.00	1.00
O6	Participants without basic skills	Transition	Numbers	26,800.00			2,935.00	1,708.00	1,227.00	0.11			1,488.00	850.00	638.00
O6	Participants without basic skills	More developed	Numbers	104,600.00			4,423.00	2,069.00	2,354.00	0.04			2,399.00	1,247.00	1,152.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
O1	Participants	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O1	Participants	Transition	4,453.00	2,447.00	2,006.00	0.00	0.00	0.00	0.00	0.00	0.00
O1	Participants	More developed	7,351.00	2,992.00	4,359.00	0.00	0.00	0.00	0.00	0.00	0.00
O4	Participants over 50 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O4	Participants over 50 years of age	Transition	1,079.00	633.00	446.00	0.00	0.00	0.00	0.00	0.00	0.00
O4	Participants over 50 years of age	More developed	1,344.00	693.00	651.00	0.00	0.00	0.00	0.00	0.00	0.00
O5	Participants from ethnic minorities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O5	Participants from ethnic minorities	Transition	930.00	470.00	460.00	0.00	0.00	0.00	0.00	0.00	0.00
O5	Participants from ethnic minorities	More developed	4,581.00	1,649.00	2,932.00	0.00	0.00	0.00	0.00	0.00	0.00
O6	Participants without basic skills	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O6	Participants without basic skills	Transition	1,447.00	858.00	589.00	0.00	0.00	0.00	0.00	0.00	0.00
O6	Participants without basic skills	More developed	2,024.00	822.00	1,202.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	1 - Inclusive Labour Markets
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2A: Common result indicators for ESF - 1 / 8ii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	More developed						5.00	4.00	1.00				2.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition						3.00	3.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	More developed						191.00	121.00	70.00				60.00	30.00
CR02	participants in education/training upon leaving	Transition						100.00	69.00	31.00				57.00	24.00
CR03	participants gaining a qualification upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed						133.00	90.00	43.00				63.00	32.00
CR03	participants gaining a qualification upon leaving	Transition						19.00	12.00	7.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed						66.00	48.00	18.00				32.00	12.00
CR04	participants in employment, including self-employment, upon leaving	Transition						101.00	71.00	30.00				71.00	30.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed						159.00	104.00	55.00				62.00	25.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition						70.00	45.00	25.00				32.00	21.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	CO01 unemployed, including long-term unemployed	Ratio	31.00%	%	%	0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	CO01 unemployed, including long-term unemployed	Ratio	34.00%	%	%	0.00	0.00	0.00	0.00			0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	CO01 unemployed, including long-term unemployed	Ratio	34.00%	%	%	0.00	0.00	0.00	0.00			0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	More developed	2.00	1.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition	3.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	61.00	40.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	12.00	7.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	27.00	11.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	12.00	7.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	16.00	6.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	42.00	30.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	13.00	4.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	1 - Inclusive Labour Markets
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2C: Programme specific result indicators for ESF and YEI – 1 / 8ii

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R3	Participants gaining basic skills	Less developed	Number		Ratio	4.00%						0.00	0.00	0.00	0.00	0.00	0.00	
R3	Participants gaining basic skills	Transition	Number		Ratio	4.00%			0.92			20.00	13.00	7.00	1.00	1.00	0.00	
R3	Participants gaining basic skills	More developed	Number		Ratio	4.00%			0.65			25.00	17.00	8.00	18.00	12.00	6.00	
R5	Participants (below 25 years of age) in employment (including self-employment) or education/training on leaving	Less developed	Number		Ratio	55.00%						0.00	0.00	0.00	0.00	0.00	0.00	
R5	Participants (below 25 years of age) in employment (including self-employment) or education/training on leaving	Transition	Number		Ratio	43.00%			0.59			139.00	96.00	43.00	123.00	86.00	37.00	
R5	Participants (below 25 years of age) in employment (including self-employment) or education/training on leaving	More developed	Number		Ratio	43.00%			0.45			188.00	126.00	62.00	78.00	60.00	18.00	

ID	Indicator	Category of region	2016							2015						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R3	Participants gaining basic skills	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R3	Participants gaining basic skills	Transition	19.00	12.00	7.00	19.00	12.00	7.00		0.00	0.00	0.00	0.00	0.00	0.00	
R3	Participants gaining basic skills	More developed	7.00	5.00	2.00	7.00	5.00	2.00		0.00	0.00	0.00	0.00	0.00	0.00	
R5	Participants (below 25 years of age) in employment (including self-employment) or education/training on leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R5	Participants (below 25 years of age) in employment (including self-employment) or education/training on leaving	Transition	16.00	10.00	6.00	16.00	10.00	6.00		0.00	0.00	0.00	0.00	0.00	0.00	
R5	Participants (below 25 years of age) in employment (including self-employment) or education/training on leaving	More developed	110.00	66.00	44.00	110.00	66.00	44.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
R3	Participants gaining basic skills	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	
R3	Participants gaining basic skills	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
R3	Participants gaining basic skills	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
R5	Participants (below 25 years of age) in employment (including self-employment) or education/training on leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
R5	Participants (below 25 years of age) in employment (including self-employment) or education/training on leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
R5	Participants (below 25 years of age) in employment (including self-employment) or education/training on leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	1 - Inclusive Labour Markets
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A: Common output indicators for the ESF and YEI - 1 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	3,300.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed	1,900.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO12	participants who live in jobless households	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Less developed	360.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Less developed	850.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CO17	other disadvantaged	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
CO01	unemployed, including long-term unemployed	Transition	15,600.00			267.00	177.00	90.00	0.02			262.00	174.00	88.00
CO02	long-term unemployed	Transition				235.00	158.00	77.00				233.00	157.00	76.00
CO03	inactive	Transition	5,600.00			280.00	180.00	100.00	0.05			166.00	102.00	64.00
CO04	inactive, not in education or training	Transition				8.00	5.00	3.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				267.00	228.00	39.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				784.00	556.00	228.00				398.00	247.00	151.00
CO07	above 54 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				338.00	241.00	97.00				193.00	122.00	71.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				375.00	271.00	104.00				196.00	125.00	71.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				8.00	5.00	3.00				8.00	5.00	3.00
CO12	participants who live in jobless households	Transition				117.00	65.00	52.00				94.00	49.00	45.00
CO13	participants who live in jobless households with dependent children	Transition				86.00	50.00	36.00				64.00	35.00	29.00
CO14	participants who live in a single adult household with dependent children	Transition	1,400.00			96.00	58.00	38.00	0.07			45.00	22.00	23.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition	2,200.00			192.00	129.00	63.00	0.09			104.00	65.00	39.00
CO17	other disadvantaged	Transition				93.00	68.00	25.00				31.00	24.00	7.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
CO01	unemployed, including long-term unemployed	More developed	107,400.00			410.00	250.00	160.00	0.00			236.00	144.00	92.00
CO02	long-term unemployed	More developed				272.00	157.00	115.00				117.00	64.00	53.00
CO03	inactive	More developed	38,400.00			555.00	327.00	228.00	0.01			270.00	164.00	106.00

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO04	inactive, not in education or training	More developed				264.00	156.00	108.00				152.00	91.00	61.00
CO05	employed, including self-employed	More developed				677.00	461.00	216.00				1.00	1.00	0.00
CO06	below 25 years of age	More developed				1,638.00	1,035.00	603.00				505.00	308.00	197.00
CO07	above 54 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				611.00	415.00	196.00				181.00	116.00	65.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				806.00	489.00	317.00				240.00	143.00	97.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				20.00	12.00	8.00				13.00	7.00	6.00
CO12	participants who live in jobless households	More developed				185.00	97.00	88.00				80.00	46.00	34.00
CO13	participants who live in jobless households with dependent children	More developed				112.00	53.00	59.00				49.00	23.00	26.00
CO14	participants who live in a single adult household with dependent children	More developed	6,900.00			74.00	36.00	38.00	0.01			25.00	6.00	19.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed	15,300.00			322.00	207.00	115.00	0.02			128.00	87.00	41.00
CO17	other disadvantaged	More developed				234.00	140.00	94.00				84.00	50.00	34.00
CO18	homeless or affected by housing exclusion	More developed				31.00	19.00	12.00				13.00	8.00	5.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					4,003.00						1,749.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
CO01	unemployed, including long-term unemployed	Transition	5.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	114.00	78.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	8.00	5.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	267.00	228.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	386.00	309.00	77.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	145.00	119.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	179.00	146.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Transition	23.00	16.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition	22.00	15.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition	51.00	36.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	88.00	64.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	62.00	44.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		

CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
CO01	unemployed, including long-term unemployed	More developed	174.00	106.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	155.00	93.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	285.00	163.00	122.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	112.00	65.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	676.00	460.00	216.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	1,133.00	727.00	406.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	430.00	299.00	131.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	566.00	346.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	7.00	5.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	More developed	105.00	51.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	More developed	63.00	30.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	More developed	49.00	30.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	194.00	120.00	74.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	150.00	90.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	18.00	11.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		2,254.00			0.00			0.00		

Priority axis	1 - Inclusive Labour Markets
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF and YEI – 1 / 8ii

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O2	Participants (below 25 years of age) who are unemployed or inactive	Less developed	Number	5,400.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O2	Participants (below 25 years of age) who are unemployed or inactive	Transition	Number	22,300.00	12,000.00	10,300.00	544.00	355.00	188.00	0.02	0.03	0.02	425.00	274.00	150.00
O2	Participants (below 25 years of age) who are unemployed or inactive	More developed	Number	153,400.00	84,100.00	69,300.00	961.00	574.00	387.00	0.01	0.01	0.01	504.00	307.00	197.00
O5	Participants from ethnic minorities	Less developed	Number	60.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
O5	Participants from ethnic minorities	Transition	Number	1,700.00			28.00	20.00	8.00	0.02			15.00	11.00	4.00
O5	Participants from ethnic minorities	More developed	Number	30,700.00			103.00	66.00	37.00	0.00			40.00	29.00	11.00
O6	Participants without basic skills	Less developed	Numbers	1,130.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
O6	Participants without basic skills	Transition	Numbers	3,900.00			306.00	203.00	103.00	0.08			245.00	160.00	85.00
O6	Participants without basic skills	More developed	Numbers	27,000.00			329.00	203.00	126.00	0.01			147.00	96.00	51.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
O2	Participants (below 25 years of age) who are unemployed or inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O2	Participants (below 25 years of age) who are unemployed or inactive	Transition	119.00	81.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00
O2	Participants (below 25 years of age) who are unemployed or inactive	More developed	457.00	267.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00
O5	Participants from ethnic minorities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O5	Participants from ethnic minorities	Transition	13.00	9.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
O5	Participants from ethnic minorities	More developed	63.00	37.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00
O6	Participants without basic skills	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O6	Participants without basic skills	Transition	61.00	43.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
O6	Participants without basic skills	More developed	182.00	107.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	1 - Inclusive Labour Markets
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2B: Result indicators for the YEI by priority axis or part of priority axis (Article 19(3), Annex I and II of the ESF Regulation) - **1 / 8ii**

ID	Indicator	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	Unemployed participants who complete the YEI supported intervention	CO01 unemployed, including long-term unemployed	Ratio	70.00%	%	%	4,715.00	2,752.00	1,963.00	0.63			2,173.00	1,616.00
CR02	Unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO01 unemployed, including long-term unemployed	Ratio	48.00%	%	%	3,835.00	2,265.00	1,570.00	0.74			1,689.00	1,242.00
CR03	Unemployed participants who are in education/training, gaining a qualification, or in employment, including self-employment, upon leaving	CO01 unemployed, including long-term unemployed	Ratio	48.00%	%	%	3,824.00	2,259.00	1,565.00	0.74			1,673.00	1,229.00
CR04	Long-term unemployed participants who complete the YEI supported intervention	CO02 long-term unemployed	Ratio	60.00%	%	%	3,824.00	2,259.00	1,565.00	1.42			1,673.00	1,229.00
CR05	Long-term unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO02 long-term unemployed	Ratio	38.00%	%	%	1,358.00	787.00	571.00	0.79			632.00	479.00
CR06	Long-term unemployed participants who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving	CO02 long-term unemployed	Ratio	38.00%	%	%	1,377.00	797.00	580.00	0.81			637.00	481.00
CR07	Inactive participants not in education or training who complete the YEI supported intervention	CO04 inactive, not in education or training	Ratio	60.00%	%	%	1,975.00	1,100.00	875.00	0.98			850.00	709.00
CR08	Inactive participants not in education or training who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO04 inactive, not in education or training	Ratio	32.00%	%	%	1,275.00	703.00	572.00	1.19			512.00	442.00
CR09	Inactive participants not in education or training who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving	CO04 inactive, not in education or training	Ratio	32.00%	%	%	1,261.00	700.00	561.00	1.17			505.00	430.00
CR10	Participants in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving	CO06 below 25 years of age	Ratio	15.00%	%	%	0.00	0.00	0.00	0.00			0.00	0.00
CR11	Participants in employment six months after leaving	CO06 below 25 years of age	Ratio	30.00%	%	%	0.00	0.00	0.00	0.00			0.00	0.00
CR12	Participants in self-employment six months after leaving	CO06 below 25 years of age	Ratio	3.00%	%	%	0.00	0.00	0.00	0.00			0.00	0.00
CR01	inactive participants engaged in job searching upon leaving						258.00	154.00	104.00				109.00	76.00
CR02	participants in education/training upon leaving						1,454.00	801.00	653.00				696.00	574.00
CR03	participants gaining a qualification upon leaving						427.00	260.00	167.00				200.00	121.00
CR04	participants in employment, including self-employment, upon leaving						3,613.00	2,147.00	1,466.00				1,459.00	1,066.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving						2,178.00	1,235.00	943.00				864.00	702.00
CR06	participants in employment, including self-employment, six months after leaving						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Common output indicator used as basis for target setting	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	Unemployed participants who complete the YEI supported intervention	CO01 unemployed, including long-term unemployed	579.00	347.00	0.00	0.00	0.00	0.00
CR02	Unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO01 unemployed, including long-term unemployed	576.00	328.00	0.00	0.00	0.00	0.00
CR03	Unemployed participants who are in education/training, gaining a qualification, or in employment, including self-employment, upon leaving	CO01 unemployed, including long-term unemployed	586.00	336.00	0.00	0.00	0.00	0.00
CR04	Long-term unemployed participants who complete the YEI supported intervention	CO02 long-term unemployed	586.00	336.00	0.00	0.00	0.00	0.00
CR05	Long-term unemployed participants who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO02 long-term unemployed	155.00	92.00	0.00	0.00	0.00	0.00
CR06	Long-term unemployed participants who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving	CO02 long-term unemployed	160.00	99.00	0.00	0.00	0.00	0.00
CR07	Inactive participants not in education or training who complete the YEI supported intervention	CO04 inactive, not in education or training	250.00	166.00	0.00	0.00	0.00	0.00
CR08	Inactive participants not in education or training who receive an offer of employment, continued education, apprenticeship or traineeship upon leaving	CO04 inactive, not in education or training	191.00	130.00	0.00	0.00	0.00	0.00
CR09	Inactive participants not in education or training who are in education/training, gaining a qualification, or are in employment, including self-employment, upon leaving	CO04 inactive, not in education or training	195.00	131.00	0.00	0.00	0.00	0.00
CR10	Participants in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving	CO06 below 25 years of age	0.00	0.00	0.00	0.00	0.00	0.00
CR11	Participants in employment six months after leaving	CO06 below 25 years of age	0.00	0.00	0.00	0.00	0.00	0.00
CR12	Participants in self-employment six months after leaving	CO06 below 25 years of age	0.00	0.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving		45.00	28.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving		105.00	79.00	0.00	0.00	0.00	0.00

ID	Indicator	Common output indicator used as basis for target setting	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR03	participants gaining a qualification upon leaving		60.00	46.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving		688.00	400.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving		371.00	241.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	1 - Inclusive Labour Markets
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A: Common output indicators for the ESF and YEI - 1 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed					10,744.00	6,525.00	4,219.00				7,873.00	4,714.00	3,159.00
CO02	long-term unemployed					4,502.00	2,640.00	1,862.00				3,297.00	1,914.00	1,383.00
CO03	inactive					3,560.00	2,080.00	1,480.00				2,753.00	1,573.00	1,180.00
CO04	inactive, not in education or training					3,360.00	1,970.00	1,390.00				2,673.00	1,527.00	1,146.00
CO06	below 25 years of age					11,766.00	7,069.00	4,697.00				8,568.00	5,034.00	3,534.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)					6,710.00	4,137.00	2,573.00				4,782.00	2,907.00	1,875.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)					5,316.00	3,092.00	2,224.00				4,254.00	2,433.00	1,821.00
CO11	with tertiary education (ISCED 5 to 8)					677.00	347.00	330.00				547.00	283.00	264.00
CO12	participants who live in jobless households					4,813.00	2,703.00	2,110.00				3,462.00	1,911.00	1,551.00
CO13	participants who live in jobless households with dependent children					1,814.00	805.00	1,009.00				1,374.00	600.00	774.00
CO14	participants who live in a single adult household with dependent children					1,223.00	362.00	861.00				1,028.00	325.00	703.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)					0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities					2,776.00	1,665.00	1,111.00				2,082.00	1,239.00	843.00
CO17	other disadvantaged					2,065.00	1,347.00	718.00				1,415.00	918.00	497.00
CO18	homeless or affected by housing exclusion					567.00	398.00	169.00				454.00	320.00	134.00
CO19	from rural areas					0.00	0.00	0.00				0.00	0.00	0.00
	Grand total of participants					39,334.00						19,774.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed		2,871.00	1,811.00	1,060.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed		1,205.00	726.00	479.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive		807.00	507.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training		687.00	443.00	244.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age		3,198.00	2,035.00	1,163.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)		1,928.00	1,230.00	698.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)		1,062.00	659.00	403.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)		130.00	64.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households		1,351.00	792.00	559.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children		440.00	205.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children		195.00	37.00	158.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities		694.00	426.00	268.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged		650.00	429.00	221.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion		113.00	78.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total of participants		19,560.00			0.00			0.00		

Priority axis	1 - Inclusive Labour Markets
Investment Priority	8ii - Sustainable integration into the labour market of young people (YEI), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF and YEI – 1 / 8ii

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O10	Long-term unemployed participants (YEI)		Number	28,000.00			4,502.00	2,640.00	1,862.00	0.16			3,297.00	1,914.00	1,383.00
O11	Inactive participants not in education or training (YEI)		Number	28,000.00			3,360.00	1,970.00	1,390.00	0.12			2,673.00	1,527.00	1,146.00
O12	Participants with disabilities (YEI)		Number	11,200.00			3,496.00	1,665.00	1,111.00	0.31			2,802.00	1,239.00	843.00
O13	Participants who live in a single adult household with dependent children (YEI)		Number	5,000.00			1,223.00	362.00	861.00	0.24			1,028.00	325.00	703.00
O3	Participants (aged 25-29) who are unemployed or inactive (not in education or training)		Number	28,000.00	14,900.00	13,100.00	2,146.00	1,295.00	851.00	0.08	0.09	0.06	1,744.00	1,055.00	689.00
O5	Participants from ethnic minorities		Number	33,600.00			3,023.00	1,691.00	1,332.00	0.09			2,591.00	1,438.00	1,153.00
O8	Participants (below 25 years of age) who are unemployed OR inactive (not in education or training)		Number	84,000.00	44,500.00	39,500.00	11,583.00	6,966.00	4,617.00	0.14	0.16	0.12	8,499.00	4,992.00	3,507.00
O9	Unemployed participants (YEI)		Number	84,000.00			10,744.00	6,525.00	4,219.00	0.13			7,873.00	4,714.00	3,159.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
O10	Long-term unemployed participants (YEI)		1,205.00	726.00	479.00	0.00	0.00	0.00	0.00	0.00	0.00
O11	Inactive participants not in education or training (YEI)		687.00	443.00	244.00	0.00	0.00	0.00	0.00	0.00	0.00
O12	Participants with disabilities (YEI)		694.00	426.00	268.00	0.00	0.00	0.00	0.00	0.00	0.00
O13	Participants who live in a single adult household with dependent children (YEI)		195.00	37.00	158.00	0.00	0.00	0.00	0.00	0.00	0.00
O3	Participants (aged 25-29) who are unemployed or inactive (not in education or training)		402.00	240.00	162.00	0.00	0.00	0.00	0.00	0.00	0.00
O5	Participants from ethnic minorities		432.00	253.00	179.00	0.00	0.00	0.00	0.00	0.00	0.00
O8	Participants (below 25 years of age) who are unemployed OR inactive (not in education or training)		3,084.00	1,974.00	1,110.00	0.00	0.00	0.00	0.00	0.00	0.00
O9	Unemployed participants (YEI)		2,871.00	1,811.00	1,060.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	1 - Inclusive Labour Markets
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2A: Common result indicators for ESF - 1 / 9i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed						5.00	3.00	2.00				3.00	2.00
CR01	inactive participants engaged in job searching upon leaving	More developed						3,440.00	2,894.00	546.00				2,893.00	545.00
CR01	inactive participants engaged in job searching upon leaving	Transition						1,607.00	1,490.00	117.00				1,490.00	117.00
CR02	participants in education/training upon leaving	Less developed						18.00	10.00	8.00				10.00	8.00
CR02	participants in education/training upon leaving	Less developed	CO04 inactive, not in education or training	Ratio	17.00%	%	%	18.00	10.00	8.00	2.25			10.00	8.00
CR02	participants in education/training upon leaving	More developed						315.00	134.00	181.00				134.00	180.00
CR02	participants in education/training upon leaving	More developed	CO04 inactive, not in education or training	Ratio	17.00%	%	%	315.00	134.00	181.00	1.02			134.00	180.00
CR02	participants in education/training upon leaving	Transition						57.00	29.00	28.00				29.00	28.00
CR02	participants in education/training upon leaving	Transition	CO04 inactive, not in education or training	Ratio	17.00%	%	%	57.00	29.00	28.00	1.59			29.00	28.00
CR03	participants gaining a qualification upon leaving	Less developed						1.00	0.00	1.00				0.00	1.00
CR03	participants gaining a qualification upon leaving	More developed						27.00	13.00	14.00				13.00	14.00
CR03	participants gaining a qualification upon leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed						12.00	7.00	5.00				7.00	5.00
CR04	participants in employment, including self-employment, upon leaving	More developed						1,083.00	682.00	401.00				674.00	399.00
CR04	participants in employment, including self-employment, upon leaving	Transition						422.00	324.00	98.00				323.00	98.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed						29.00	16.00	13.00				16.00	13.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed						2,864.00	2,085.00	779.00				2,078.00	777.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition						1,229.00	1,078.00	151.00				1,078.00	151.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	CO01 unemployed, including long-term unemployed	Ratio	20.00%	%	%	0.00	0.00	0.00	0.00			0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	CO01 unemployed, including long-term unemployed	Ratio	22.00%	%	%	0.00	0.00	0.00	0.00			0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	CO01 unemployed, including long-term unemployed	Ratio	22.00%	%	%	0.00	0.00	0.00	0.00			0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	More developed	1.00	1.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	1.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	1.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	8.00	2.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	1.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	7.00	2.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	1 - Inclusive Labour Markets
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2C: Programme specific result indicators for ESF and YEI - 1 / 9i

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R1	Unemployed participants into employment (including self-employment) on leaving	Less developed	Number	CO01 unemployed, including long-term unemployed	Ratio	14.00%			0.51			8.00	6.00	2.00	8.00	6.00	2.00	
R1	Unemployed participants into employment (including self-employment) on leaving	Transition	Number	CO01 unemployed, including long-term unemployed	Ratio	14.00%			0.42			304.00	229.00	75.00	304.00	229.00	75.00	
R1	Unemployed participants into employment (including self-employment) on leaving	More developed	Number	CO01 unemployed, including long-term unemployed	Ratio	14.00%			0.44			753.00	516.00	237.00	746.00	511.00	235.00	
R2	Inactive participants into employment or jobsearch on leaving	Less developed	Number	CO01 unemployed, including long-term unemployed	Ratio	27.00%			0.30			9.00	4.00	5.00	9.00	4.00	5.00	
R2	Inactive participants into employment or jobsearch on leaving	Transition	Number	CO03 inactive	Ratio	27.00%			1.13			1,725.00	1,585.00	140.00	1,724.00	1,584.00	140.00	
R2	Inactive participants into employment or jobsearch on leaving	More developed	Number	CO03 inactive	Ratio	27.00%			1.09			3,770.00	3,060.00	710.00	3,765.00	3,056.00	709.00	
R4	Participants with childcare needs receiving childcare support	Less developed	Number	CO14 participants who live in a single adult household with dependent children	Ratio	36.00%			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
R4	Participants with childcare needs receiving childcare support	Transition	Number	CO14 participants who live in a single adult household with dependent children	Ratio	36.00%			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
R4	Participants with childcare needs receiving childcare support	More developed	Number	CO14 participants who live in a single adult household with dependent children	Ratio	36.00%			0.00			0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2016							2015						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R1	Unemployed participants into employment (including self-employment) on leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R1	Unemployed participants into employment (including self-employment) on leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R1	Unemployed participants into employment (including self-employment) on leaving	More developed	7.00	5.00	2.00	7.00	5.00	2.00		0.00	0.00	0.00	0.00	0.00	0.00	
R2	Inactive participants into employment or jobsearch on leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R2	Inactive participants into employment or jobsearch on leaving	Transition	1.00	1.00	0.00	1.00	1.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R2	Inactive participants into employment or jobsearch on leaving	More developed	5.00	4.00	1.00	5.00	4.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	
R4	Participants with childcare needs receiving childcare support	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R4	Participants with childcare needs receiving childcare support	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R4	Participants with childcare needs receiving childcare support	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
R1	Unemployed participants into employment (including self-employment) on leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	
R1	Unemployed participants into employment (including self-employment) on leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
R1	Unemployed participants into employment (including self-employment) on leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
R2	Inactive participants into employment or jobsearch on leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	
R2	Inactive participants into employment or jobsearch on leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
R2	Inactive participants into employment or jobsearch on leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
R4	Participants with childcare needs receiving childcare support	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	
R4	Participants with childcare needs receiving childcare support	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
R4	Participants with childcare needs receiving childcare support	More developed	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	1 - Inclusive Labour Markets
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4A: Common output indicators for the ESF and YEI - 1 / 9i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	3,600.00			111.00	66.00	45.00	0.03			108.00	64.00	44.00
CO02	long-term unemployed	Less developed				89.00	53.00	36.00				87.00	52.00	35.00
CO03	inactive	Less developed	7,800.00			54.00	20.00	34.00	0.01			54.00	20.00	34.00
CO04	inactive, not in education or training	Less developed				47.00	17.00	30.00				47.00	17.00	30.00
CO05	employed, including self-employed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				9.00	3.00	6.00				9.00	3.00	6.00
CO07	above 54 years of age	Less developed				35.00	21.00	14.00				34.00	20.00	14.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				35.00	21.00	14.00				34.00	20.00	14.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				34.00	21.00	13.00				33.00	21.00	12.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				97.00	50.00	47.00				96.00	49.00	47.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				9.00	2.00	7.00				9.00	2.00	7.00
CO12	participants who live in jobless households	Less developed				135.00	72.00	63.00				133.00	71.00	62.00
CO13	participants who live in jobless households with dependent children	Less developed				36.00	9.00	27.00				35.00	9.00	26.00
CO14	participants who live in a single adult household with dependent children	Less developed				26.00	5.00	21.00				25.00	5.00	20.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Less developed	4,200.00			98.00	51.00	47.00	0.02			97.00	50.00	47.00
CO17	other disadvantaged	Less developed				83.00	45.00	38.00				81.00	44.00	37.00
CO18	homeless or affected by housing exclusion	Less developed				13.00	11.00	2.00				12.00	10.00	2.00
CO19	from rural areas	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
CO01	unemployed, including long-term unemployed	Transition	29,400.00			5,115.00	4,220.00	895.00	0.17			5,108.00	4,217.00	891.00
CO02	long-term unemployed	Transition				475.00	280.00	195.00				468.00	277.00	191.00
CO03	inactive	Transition	31,400.00			5,637.00	5,067.00	570.00	0.18			5,634.00	5,064.00	570.00
CO04	inactive, not in education or training	Transition				211.00	95.00	116.00				208.00	92.00	116.00
CO05	employed, including self-employed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				2,762.00	2,524.00	238.00				2,756.00	2,520.00	236.00
CO07	above 54 years of age	Transition				574.00	437.00	137.00				573.00	437.00	136.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				574.00	437.00	137.00				573.00	437.00	136.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				7,861.00	6,918.00	943.00				7,861.00	6,918.00	943.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				2,380.00	1,982.00	398.00				2,372.00	1,977.00	395.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				306.00	240.00	66.00				306.00	240.00	66.00
CO12	participants who live in jobless households	Transition				1,771.00	1,366.00	405.00				1,766.00	1,363.00	403.00
CO13	participants who live in jobless households with dependent children	Transition				375.00	229.00	146.00				374.00	229.00	145.00
CO14	participants who live in a single adult household with dependent children	Transition				250.00	79.00	171.00				249.00	79.00	170.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition	14,100.00			3,360.00	2,851.00	509.00	0.24			3,359.00	2,850.00	509.00
CO17	other disadvantaged	Transition				3,183.00	2,744.00	439.00				3,178.00	2,741.00	437.00
CO18	homeless or affected by housing exclusion	Transition				2,693.00	2,438.00	255.00				2,692.00	2,437.00	255.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
CO01	unemployed, including long-term unemployed	More developed	105,000.00			12,209.00	9,915.00	2,294.00	0.12			12,130.00	9,870.00	2,260.00
CO02	long-term unemployed	More developed				1,977.00	1,045.00	932.00				1,921.00	1,016.00	905.00
CO03	inactive	More developed	112,100.00			12,852.00	9,801.00	3,051.00	0.11			12,808.00	9,783.00	3,025.00
CO04	inactive, not in education or training	More developed				1,823.00	819.00	1,004.00				1,780.00	801.00	979.00
CO05	employed, including self-employed	More developed				7.00	1.00	6.00				7.00	1.00	6.00
CO06	below 25 years of age	More developed				6,213.00	5,306.00	907.00				6,182.00	5,287.00	895.00
CO07	above 54 years of age	More developed				1,844.00	1,300.00	544.00				1,823.00	1,291.00	532.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				1,843.00	1,300.00	543.00				1,822.00	1,291.00	531.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				15,063.00	12,831.00	2,232.00				15,034.00	12,815.00	2,219.00

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				7,739.00	5,524.00	2,215.00				7,667.00	5,483.00	2,184.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				1,221.00	740.00	481.00				1,207.00	739.00	468.00
CO12	participants who live in jobless households	More developed				5,830.00	3,793.00	2,037.00				5,782.00	3,767.00	2,015.00
CO13	participants who live in jobless households with dependent children	More developed				1,561.00	610.00	951.00				1,548.00	606.00	942.00
CO14	participants who live in a single adult household with dependent children	More developed				1,182.00	258.00	924.00				1,173.00	257.00	916.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed	50,300.00			8,059.00	5,798.00	2,261.00	0.16			8,009.00	5,770.00	2,239.00
CO17	other disadvantaged	More developed				8,867.00	6,718.00	2,149.00				8,826.00	6,699.00	2,127.00
CO18	homeless or affected by housing exclusion	More developed				6,811.00	5,574.00	1,237.00				6,803.00	5,570.00	1,233.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
Grand total of participants						48,381.00						36,122.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Less developed	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Less developed	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Less developed	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
CO01	unemployed, including long-term unemployed	Transition	7.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	7.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	6.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	8.00	5.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Transition	5.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	5.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
CO01	unemployed, including long-term unemployed	More developed	79.00	45.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	56.00	29.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	44.00	18.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	43.00	18.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00

CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	31.00	19.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	21.00	9.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	21.00	9.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	29.00	16.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	72.00	41.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	14.00	1.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	More developed	48.00	26.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	More developed	13.00	4.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	More developed	9.00	1.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	50.00	28.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	41.00	19.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	8.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		12,259.00			0.00			0.00		

Priority axis	1 - Inclusive Labour Markets
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4B: Programme specific output indicators for the ESF and YEI – 1 / 9i

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O1	Participants	Less developed	Number	11,900.00	6,000.00	5,900.00	165.00	86.00	79.00	0.01	0.01	0.01	162.00	84.00	78.00
O1	Participants	Transition	Number	64,100.00	41,700.00	22,400.00	10,752.00	9,287.00	1,465.00	0.17	0.22	0.07	10,742.00	9,281.00	1,461.00
O1	Participants	More developed	Number	228,500.00	150,700.00	77,800.00	25,068.00	19,717.00	5,351.00	0.11	0.13	0.07	24,945.00	19,654.00	5,291.00
O4	Participants over 50 years of age	Less developed	Number	2,400.00			59.00	39.00	23.00	0.02			58.00	38.00	23.00
O4	Participants over 50 years of age	Transition	Number	9,000.00			996.00	778.00	128.00	0.11			994.00	777.00	127.00
O4	Participants over 50 years of age	More developed	Number	32,000.00			3,160.00	2,269.00	891.00	0.10			3,129.00	2,254.00	875.00
O5	Participants from ethnic minorities	Less developed	Number	130.00			12.00	6.00	6.00	0.09			11.00	5.00	6.00
O5	Participants from ethnic minorities	Transition	Number	7,100.00			1,206.00	1,050.00	156.00	0.17			1,206.00	1,050.00	156.00
O5	Participants from ethnic minorities	More developed	Number	52,800.00			1,758.00	5,476.00	1,682.00	0.03			1,701.00	5,455.00	1,646.00
O7	Participants who are offenders or ex-offenders	Transition	Number	21,300.00			10,752.00	9,287.00	1,465.00	0.50			10,742.00	9,281.00	1,461.00
O7	Participants who are offenders or ex-offenders	More developed	Number	75,800.00			25,068.00	19,717.00	5,351.00	0.33			24,945.00	19,654.00	5,291.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
O1	Participants	Less developed	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
O1	Participants	Transition	10.00	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
O1	Participants	More developed	123.00	63.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
O4	Participants over 50 years of age	Less developed	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O4	Participants over 50 years of age	Transition	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
O4	Participants over 50 years of age	More developed	31.00	15.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00
O5	Participants from ethnic minorities	Less developed	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O5	Participants from ethnic minorities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O5	Participants from ethnic minorities	More developed	57.00	21.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00
O7	Participants who are offenders or ex-offenders	Transition	10.00	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
O7	Participants who are offenders or ex-offenders	More developed	123.00	63.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	1 - Inclusive Labour Markets
Investment Priority	9vi - Community-led local development strategies

Table 2A: Common result indicators for ESF - 1 / 9vi

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	Less developed	CO04 inactive, not in education or training	Ratio	20.00%	%	%	0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	More developed	CO04 inactive, not in education or training	Ratio	19.00%	%	%	0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	Transition	CO04 inactive, not in education or training	Ratio	19.00%	%	%	0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	1 - Inclusive Labour Markets
Investment Priority	9vi - Community-led local development strategies

Table 2C: Programme specific result indicators for ESF and YEI - 1 / 9vi

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
R1	Unemployed participants into employment (including self-employment) on leaving	Less developed	Number	CO01 unemployed, including long-term unemployed	Ratio	17.00%						0.00	0.00	0.00	0.00	0.00	0.00	
R1	Unemployed participants into employment (including self-employment) on leaving	Transition	Number	CO01 unemployed, including long-term unemployed	Ratio	16.00%						0.00	0.00	0.00	0.00	0.00	0.00	
R1	Unemployed participants into employment (including self-employment) on leaving	More developed	Number	CO01 unemployed, including long-term unemployed	Ratio	16.00%						0.00	0.00	0.00	0.00	0.00	0.00	
R2	Inactive participants into employment or jobsearch on leaving	Less developed	Number	CO03 inactive	Ratio	29.00%						0.00	0.00	0.00	0.00	0.00	0.00	
R2	Inactive participants into employment or jobsearch on leaving	Transition	Number	CO03 inactive	Ratio	29.00%						0.00	0.00	0.00	0.00	0.00	0.00	
R2	Inactive participants into employment or jobsearch on leaving	More developed	Number	CO03 inactive	Ratio	29.00%						0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2016							2015						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R1	Unemployed participants into employment (including self-employment) on leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R1	Unemployed participants into employment (including self-employment) on leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R1	Unemployed participants into employment (including self-employment) on leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R2	Inactive participants into employment or jobsearch on leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R2	Inactive participants into employment or jobsearch on leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R2	Inactive participants into employment or jobsearch on leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
R1	Unemployed participants into employment (including self-employment) on leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	
R1	Unemployed participants into employment (including self-employment) on leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
R1	Unemployed participants into employment (including self-employment) on leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
R2	Inactive participants into employment or jobsearch on leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	
R2	Inactive participants into employment or jobsearch on leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
R2	Inactive participants into employment or jobsearch on leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	1 - Inclusive Labour Markets
Investment Priority	9vi - Community-led local development strategies

Table 4A: Common output indicators for the ESF and YEI - 1 / 9vi

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	1,700.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed	1,300.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO12	participants who live in jobless households	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Less developed	900.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CO17	other disadvantaged	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
CO01	unemployed, including long-term unemployed	Transition	4,900.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition	1,800.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO12	participants who live in jobless households	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition	1,600.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CO17	other disadvantaged	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
CO01	unemployed, including long-term unemployed	More developed	22,400.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed	8,000.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO12	participants who live in jobless households	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed	7,400.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
CO17	other disadvantaged	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00			
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00			
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00			
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00			
	Grand total of participants		0.00			0.00			0.00			

Priority axis	1 - Inclusive Labour Markets
Investment Priority	9vi - Community-led local development strategies

Table 4B: Programme specific output indicators for the ESF and YEI – 1 / 9vi

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O1	Participants	Less developed	Number	3,100.00	1,600.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O1	Participants	Transition	Number	7,000.00	3,800.00	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O1	Participants	More developed	Number	32,000.00	17,500.00	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O4	Participants over 50 years of age	Less developed	Number	740.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
O4	Participants over 50 years of age	Transition	Number	1,200.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
O4	Participants over 50 years of age	More developed	Number	5,800.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
O5	Participants from ethnic minorities	Less developed	Number	30.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
O5	Participants from ethnic minorities	Transition	Number	770.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
O5	Participants from ethnic minorities	More developed	Number	7,400.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
O1	Participants	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O1	Participants	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O1	Participants	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O4	Participants over 50 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O4	Participants over 50 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O4	Participants over 50 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O5	Participants from ethnic minorities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O5	Participants from ethnic minorities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O5	Participants from ethnic minorities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 2A: Common result indicators for ESF - 2 / 10iii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed						5.00	3.00	2.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed						38.00	33.00	5.00				33.00	5.00
CR03	participants gaining a qualification upon leaving	Transition						1.00	0.00	1.00				0.00	1.00
CR04	participants in employment, including self-employment, upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed						1.00	0.00	1.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed						9.00	8.00	1.00				8.00	1.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	3.00	2.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	1.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 2C: Programme specific result indicators for ESF and YEI – 2 / 10iii

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
R3	Participants gaining basic skills	Less developed	Number		Ratio	11.00%			1.75			5.00	2.00	3.00	0.00	0.00	0.00	
R3	Participants gaining basic skills	Transition	Number		Ratio	11.00%			0.26			12.00	4.00	8.00	11.00	4.00	7.00	
R3	Participants gaining basic skills	More developed	Number		Ratio	11.00%			0.26			23.00	22.00	1.00	23.00	22.00	1.00	
R6	Participants gaining level 2 or below or a unit of a level 2 or below qualification (excluding basic skills)	Less developed	Number	CO09 with primary (ISCED 1) or lower secondary education (ISCED 2)	Ratio	25.00%			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
R6	Participants gaining level 2 or below or a unit of a level 2 or below qualification (excluding basic skills)	Transition	Number	CO09 with primary (ISCED 1) or lower secondary education (ISCED 2)	Ratio	25.00%			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
R6	Participants gaining level 2 or below or a unit of a level 2 or below qualification (excluding basic skills)	More developed	Number	CO09 with primary (ISCED 1) or lower secondary education (ISCED 2)	Ratio	25.00%			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
R7	Participants gaining level 3 or above or a unit of a level 3 or above qualification	Less developed	Number	CO09 with primary (ISCED 1) or lower secondary education (ISCED 2)	Ratio	8.00%			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
R7	Participants gaining level 3 or above or a unit of a level 3 or above qualification	Transition	Number	CO09 with primary (ISCED 1) or lower secondary education (ISCED 2)	Ratio	8.00%			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
R7	Participants gaining level 3 or above or a unit of a level 3 or above qualification	More developed	Number	CO09 with primary (ISCED 1) or lower secondary education (ISCED 2)	Ratio	8.00%			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
R8	Employed females gaining improved labour market status	Less developed	Number	CO05 employed, including self-employed	Ratio	35.00%			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
R8	Employed females gaining improved labour market status	Transition	Number	CO05 employed, including self-employed	Ratio	35.00%			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
R8	Employed females gaining improved labour market status	More developed	Number	CO05 employed, including self-employed	Ratio	35.00%			0.00			0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2016							2015						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R3	Participants gaining basic skills	Less developed	5.00	2.00	3.00	5.00	2.00	3.00		0.00	0.00	0.00	0.00	0.00	0.00	
R3	Participants gaining basic skills	Transition	1.00	0.00	1.00	1.00	0.00	1.00		0.00	0.00	0.00	0.00	0.00	0.00	
R3	Participants gaining basic skills	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R6	Participants gaining level 2 or below or a unit of a level 2 or below qualification (excluding basic skills)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R6	Participants gaining level 2 or below or a unit of a level 2 or below qualification (excluding basic skills)	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R6	Participants gaining level 2 or below or a unit of a level 2 or below qualification (excluding basic skills)	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R7	Participants gaining level 3 or above or a unit of a level 3 or above qualification	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R7	Participants gaining level 3 or above or a unit of a level 3 or above qualification	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R7	Participants gaining level 3 or above or a unit of a level 3 or above qualification	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R8	Employed females gaining improved labour market status	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R8	Employed females gaining improved labour market status	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R8	Employed females gaining improved labour market status	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014					
			Cumulative			Annual total		
			Total	Men	Women	Total	Men	Women
R3	Participants gaining basic skills	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
R3	Participants gaining basic skills	Transition	0.00	0.00	0.00	0.00	0.00	0.00
R3	Participants gaining basic skills	More developed	0.00	0.00	0.00	0.00	0.00	0.00
R6	Participants gaining level 2 or below or a unit of a level 2 or below qualification (excluding basic skills)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
R6	Participants gaining level 2 or below or a unit of a level 2 or below qualification (excluding basic skills)	Transition	0.00	0.00	0.00	0.00	0.00	0.00
R6	Participants gaining level 2 or below or a unit of a level 2 or below qualification (excluding basic skills)	More developed	0.00	0.00	0.00	0.00	0.00	0.00
R7	Participants gaining level 3 or above or a unit of a level 3 or above qualification	Less developed	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
R7	Participants gaining level 3 or above or a unit of a level 3 or above qualification	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
R7	Participants gaining level 3 or above or a unit of a level 3 or above qualification	More developed	0.00	0.00	0.00	0.00	0.00	0.00	
R8	Employed females gaining improved labour market status	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	
R8	Employed females gaining improved labour market status	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
R8	Employed females gaining improved labour market status	More developed	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4A: Common output indicators for the ESF and YEI - 2 / 10iii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				4.00	0.00	4.00				2.00	0.00	2.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed				22.00	6.00	16.00				13.00	4.00	9.00
CO06	below 25 years of age	Less developed				4.00	2.00	2.00				3.00	2.00	1.00
CO07	above 54 years of age	Less developed				1.00	0.00	1.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				1.00	0.00	1.00				1.00	0.00	1.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				16.00	6.00	10.00				9.00	4.00	5.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				9.00	0.00	9.00				5.00	0.00	5.00
CO12	participants who live in jobless households	Less developed				1.00	0.00	1.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Less developed				1.00	0.00	1.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Less developed	600.00			2.00	1.00	1.00	0.00			0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Less developed	1,500.00			2.00	1.00	1.00	0.00			2.00	1.00	1.00
CO17	other disadvantaged	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed				0.00						0.00		
CO01	unemployed, including long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				419.00	171.00	248.00				59.00	17.00	42.00
CO06	below 25 years of age	Transition				24.00	10.00	14.00				7.00	2.00	5.00
CO07	above 54 years of age	Transition				52.00	13.00	39.00				15.00	3.00	12.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				89.00	31.00	58.00				15.00	4.00	11.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				242.00	100.00	142.00				28.00	9.00	19.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				23.00	7.00	16.00				15.00	4.00	11.00
CO12	participants who live in jobless households	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition	10,500.00			21.00	5.00	16.00	0.00			3.00	0.00	3.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition	15,900.00			28.00	14.00	14.00	0.00			7.00	2.00	5.00
CO17	other disadvantaged	Transition				65.00	33.00	32.00				1.00	0.00	1.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
CO01	unemployed, including long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	More developed				795.00	304.00	491.00				47.00	37.00	10.00

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO06	below 25 years of age	More developed				50.00	23.00	27.00				8.00	8.00	0.00
CO07	above 54 years of age	More developed				43.00	11.00	32.00				4.00	3.00	1.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				180.00	86.00	94.00				23.00	21.00	2.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				466.00	163.00	303.00				13.00	8.00	5.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				3.00	2.00	1.00				3.00	2.00	1.00
CO12	participants who live in jobless households	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	More developed	35,500.00			35.00	10.00	25.00	0.00			4.00	2.00	2.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed	55,900.00			47.00	20.00	27.00	0.00			6.00	6.00	0.00
CO17	other disadvantaged	More developed				146.00	53.00	93.00				8.00	6.00	2.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed				0.00						0.00		
	Grand total of participants					1,859.00						503.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	9.00	2.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	7.00	2.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Less developed	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Less developed	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Less developed	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	360.00	154.00	206.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	17.00	8.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	37.00	10.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	74.00	27.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	214.00	91.00	123.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	8.00	3.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition	18.00	5.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	21.00	12.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	64.00	33.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		

CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	748.00	267.00	481.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	42.00	15.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	39.00	8.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	157.00	65.00	92.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	453.00	155.00	298.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	More developed	31.00	8.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	41.00	14.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	138.00	47.00	91.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		1,356.00			0.00			0.00		

Priority axis	2 - Skills for Growth
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4B: Programme specific output indicators for the ESF and YEI – 2 / 10iii

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O1	Participants	Less developed	Number	13,900.00	6,500.00	7,400.00	26.00	6.00	20.00	0.00	0.00	0.00	15.00	4.00	11.00
O1	Participants	Transition	Number	209,700.00	102,800.00	107,000.00	419.00	171.00	248.00	0.00	0.00	0.00	59.00	17.00	42.00
O1	Participants	More developed	Number	709,100.00	347,400.00	361,700.00	795.00	304.00	491.00	0.00	0.00	0.00	47.00	37.00	10.00
O4	Participants over 50 years of age	Less developed	Number	3,100.00			2.00	0.00	2.00	0.00			0.00	0.00	0.00
O4	Participants over 50 years of age	Transition	Number	41,900.00			84.00	21.00	63.00	0.00			23.00	4.00	19.00
O4	Participants over 50 years of age	More developed	Number	141,800.00			107.00	28.00	79.00	0.00			10.00	9.00	1.00
O5	Participants from ethnic minorities	Less developed	Number	300.00			1.00	1.00	6.00	0.00			0.00	0.00	0.00
O5	Participants from ethnic minorities	Transition	Number	13,800.00			58.00	30.00	28.00	0.00			8.00	4.00	4.00
O5	Participants from ethnic minorities	More developed	Number	124,800.00			218.00	85.00	133.00	0.00			9.00	8.00	1.00
O6	Participants without basic skills	Less developed	Numbers	2,900.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
O6	Participants without basic skills	Transition	Numbers	36,900.00			64.00	33.00	31.00	0.00			0.00	0.00	0.00
O6	Participants without basic skills	More developed	Numbers	124,800.00			144.00	52.00	92.00	0.00			6.00	5.00	1.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
O1	Participants	Less developed	11.00	2.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
O1	Participants	Transition	360.00	154.00	206.00	0.00	0.00	0.00	0.00	0.00	0.00
O1	Participants	More developed	748.00	267.00	481.00	0.00	0.00	0.00	0.00	0.00	0.00
O4	Participants over 50 years of age	Less developed	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
O4	Participants over 50 years of age	Transition	61.00	17.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00
O4	Participants over 50 years of age	More developed	97.00	19.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00
O5	Participants from ethnic minorities	Less developed	1.00	1.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
O5	Participants from ethnic minorities	Transition	50.00	26.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00
O5	Participants from ethnic minorities	More developed	209.00	77.00	132.00	0.00	0.00	0.00	0.00	0.00	0.00
O6	Participants without basic skills	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O6	Participants without basic skills	Transition	64.00	33.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00
O6	Participants without basic skills	More developed	138.00	47.00	91.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 2A: Common result indicators for ESF - 2 / 10iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2017	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed						0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition						0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2016		2015		2014	
			Men	Women	Men	Women	Men	Women
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Less developed	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	More developed	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	2 - Skills for Growth
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 2C: Programme specific result indicators for ESF and YEI – 2 / 10iv

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
R9	Small and Medium Enterprises successfully completing projects (which increase employer engagement; and/or the number of people progressing into or within skills provision)	Less developed	Number	CO23 number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Ratio	75.00%						0.00	0.00	0.00	0.00	0.00	0.00	
R9	Small and Medium Enterprises successfully completing projects (which increase employer engagement; and/or the number of people progressing into or within skills provision)	Transition	Number	CO23 number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Ratio	75.00%						0.00	0.00	0.00	0.00	0.00	0.00	
R9	Small and Medium Enterprises successfully completing projects (which increase employer engagement; and/or the number of people progressing into or within skills provision)	More developed	Number	CO23 number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Ratio	75.00%						0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R9	Small and Medium Enterprises successfully completing projects (which increase employer engagement; and/or the number of people progressing into or within skills provision)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R9	Small and Medium Enterprises successfully completing projects (which increase employer engagement; and/or the number of people progressing into or within skills provision)	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R9	Small and Medium Enterprises successfully completing projects (which increase employer engagement; and/or the number of people progressing into or within skills provision)	More developed	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
R9	Small and Medium Enterprises successfully completing projects (which increase employer engagement; and/or the number of people progressing into or within skills provision)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	
R9	Small and Medium Enterprises successfully completing projects (which increase employer engagement; and/or the number of people progressing into or within skills provision)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
R9	Small and Medium Enterprises successfully completing projects (which increase employer engagement; and/or the number of people progressing into or within skills provision)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	2 - Skills for Growth
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 4A: Common output indicators for the ESF and YEI - **2 / 10iv**

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO12	participants who live in jobless households	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Less developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	1,800.00	0.00	0.00	0.00			0.00			0.00		
CO01	unemployed, including long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO12	participants who live in jobless households	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	3,600.00	0.00	0.00	0.00			0.00			0.00		
CO01	unemployed, including long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO05	employed, including self-employed	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO12	participants who live in jobless households	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	More developed				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	12,600.00	0.00	0.00	0.00			0.00			0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Less developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Less developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Less developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Less developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Less developed	0.00			0.00			0.00		
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		

CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
CO01	unemployed, including long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO12	participants who live in jobless households	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO13	participants who live in jobless households with dependent children	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO14	participants who live in a single adult household with dependent children	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	More developed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	More developed	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	More developed	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	More developed	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	More developed	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

Priority axis	2 - Skills for Growth
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 4B: Programme specific output indicators for the ESF and YEI – **2 / 10iv**

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
ID	Indicator	Category of region		2016			2015			2014			Total	Men	Women
				Total	Men	Women	Total	Men	Women	Total	Men	Women			

Priority axes for Technical Assistance

Priority axis	3 - Technical Assistance
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Table 4A: Common output indicators for the ESF and YEI - **3**

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
ID	Indicator	Category of region		2016			2015			2014			Total	Men	Women
				Total	Men	Women	Total	Men	Women	Total	Men	Women			

Priority axis	3 - Technical Assistance
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Table 4B: Programme specific output indicators for the ESF and YEI - **3**

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2017		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TAO1	Number of training events held by the Managing Authority		Number	50.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
TAO2	Number of PMC, sub-committee and local ESIF committee meetings supported		Number	2,000.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
TAO3	Number of evaluations completed		Number	5.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
TAO4	Number of employees (FTEs) whose salaries are co-financed by TA		Number				0.00	0.00	0.00				0.00	0.00	0.00
ID	Indicator	Category of region		2016			2015			2014			Total	Men	Women
				Total	Men	Women	Total	Men	Women	Total	Men	Women			
TAO1	Number of training events held by the Managing Authority			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO2	Number of PMC, sub-committee and local ESIF committee meetings supported			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO3	Number of evaluations completed			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAO4	Number of employees (FTEs) whose salaries are co-financed by TA			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	3 - Technical Assistance
Specific objective	3.1 - To ensure that the activities which fall within the scope of the programme are managed, monitored and evaluated in line with the Common Provisions Regulation, European Social Fund Regulation and the Commission's delegated and implementing regulations.

Table 2C: Programme specific result indicators for ESF and YEI - 3 / 3.1

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2017						
												Cumulative			Annual total			Qualitative
						Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	
TAR1	Programme error rate		Number		Ratio	2.00%						0.00	0.00	0.00	0.00	0.00	0.00	
TAR2	Proportion of expenditure checked by management verifications		Number		Ratio	10.00%						0.00	0.00	0.00	0.00	0.00	0.00	
TAR3	Proportion of MA and IB staff completing training in relevant regulatory requirements		Number		Ratio	100.00%						0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2016							2015						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
TAR1	Programme error rate		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
TAR2	Proportion of expenditure checked by management verifications		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
TAR3	Proportion of MA and IB staff completing training in relevant regulatory requirements		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
TAR1	Programme error rate		0.00	0.00	0.00	0.00	0.00	0.00	
TAR2	Proportion of expenditure checked by management verifications		0.00	0.00	0.00	0.00	0.00	0.00	
TAR3	Proportion of MA and IB staff completing training in relevant regulatory requirements		0.00	0.00	0.00	0.00	0.00	0.00	

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2017 Cum total	2017 Cum men	2017 Cum women	2017 Annual total	2017 Annual total men	2017 Annual total women
1	F	1	Amount of spend	Euros	ESF	Less developed	92,173.60					
1	F	1	Amount of spend	Euros	ESF	Transition	11,867,520.55					
1	F	1	Amount of spend	Euros	ESF	More developed	19,050,553.12					
1	F	1	Amount of spend	Euros	YEI		687,016.93					
1	O	O1	Participants	Number	ESF	Less developed	199.00	110.00	89.00	196.00	108.00	88.00
1	O	O1	Participants	Number	ESF	Transition	20,766.00	14,787.00	5,979.00	16,303.00	12,334.00	3,969.00
1	O	O1	Participants	Number	ESF	More developed	42,103.00	27,813.00	14,290.00	34,629.00	24,758.00	9,871.00
1	O	O1	Participants	Number	YEI		13,729.00	8,261.00	5,468.00	10,243.00	6,047.00	4,196.00
2	F	1	Amount of spend	Euros	ESF	Less developed	0.00					
2	F	1	Amount of spend	Euros	ESF	Transition	0.00					
2	F	1	Amount of spend	Euros	ESF	More developed	0.00					
2	O	O1	Participants	Number	ESF	Less developed	26.00	6.00	20.00	15.00	4.00	11.00
2	O	O1	Participants	Number	ESF	Transition	419.00	171.00	248.00	59.00	17.00	42.00
2	O	O1	Participants	Number	ESF	More developed	795.00	304.00	491.00	47.00	37.00	10.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2016 Cum total	2015 Cum total	2014 Cum total	Observations
1	F	1	Amount of spend	Euros	ESF	Less developed	0.00	0.00	0.00	
1	F	1	Amount of spend	Euros	ESF	Transition	0.00	0.00	0.00	
1	F	1	Amount of spend	Euros	ESF	More developed	0.00	0.00	0.00	
1	F	1	Amount of spend	Euros	YEI		0.00	0.00	0.00	
1	O	O1	Participants	Number	ESF	Less developed	3.00	0.00	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2016 Cum total	2015 Cum total	2014 Cum total	Observations
1	O	O1	Participants	Number	ESF	Transition	4,463.00	0.00	0.00	
1	O	O1	Participants	Number	ESF	More developed	7,474.00	0.00	0.00	
1	O	O1	Participants	Number	YEI		3,486.00	0.00	0.00	
2	F	1	Amount of spend	Euros	ESF	Less developed	0.00	0.00	0.00	
2	F	1	Amount of spend	Euros	ESF	Transition	0.00	0.00	0.00	
2	F	1	Amount of spend	Euros	ESF	More developed	0.00	0.00	0.00	
2	O	O1	Participants	Number	ESF	Less developed	11.00	0.00	0.00	
2	O	O1	Participants	Number	ESF	Transition	360.00	0.00	0.00	
2	O	O1	Participants	Number	ESF	More developed	748.00	0.00	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
1	F	1	Amount of spend	Euros	ESF	Less developed	28,000,000			145,618,479.00		
1	F	1	Amount of spend	Euros	ESF	Transition	113,000,000			620,620,440.00		
1	F	1	Amount of spend	Euros	ESF	More developed	462,000,000			2,464,530,068.00		
1	F	1	Amount of spend	Euros	YEI		461,099,386			461,099,386.00		
1	O	O1	Participants	Number	ESF	Less developed	7,300	3,700	3,600	38,900.00	19,700.00	19,200.00
1	O	O1	Participants	Number	ESF	Transition	43,600	24,700	18,900	238,500.00	135,900.00	102,600.00
1	O	O1	Participants	Number	ESF	More developed	183,500	105,300	78,200	976,200.00	560,600.00	415,600.00
1	O	O1	Participants	Number	YEI		112,000	59,400	52,600	112,000.00	59,400.00	52,600.00
2	F	1	Amount of spend	Euros	ESF	Less developed	11,000,000			63,040,136.00		
2	F	1	Amount of spend	Euros	ESF	Transition	98,000,000			536,820,258.00		
2	F	1	Amount of spend	Euros	ESF	More developed	352,000,000			1,881,841,400.00		
2	O	O1	Participants	Number	ESF	Less developed	2,500	1,200	1,300	13,900.00	6,500.00	7,400.00
2	O	O1	Participants	Number	ESF	Transition	38,400	18,800	19,600	209,700.00	102,800.00	107,000.00
2	O	O1	Participants	Number	ESF	More developed	133,300	65,300	68,000	709,100.00	347,400.00	361,700.00

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ESF	Less developed	Total	145,618,479.00	80.00	55,018,437.00	37.78%	54,315,213.00	860,596.00	0.59%	15
1	ESF	Transition	Total	620,620,564.00	60.00	343,568,483.00	55.36%	342,322,907.00	34,744,231.00	5.60%	39
1	ESF	More developed	Total	2,464,530,068.00	50.00	1,436,756,350.00	58.30%	1,421,543,901.00	94,610,994.00	3.84%	132
1	YEI		Total	461,099,386.00	69.31	252,897,581.00	54.85%	233,868,793.00	46,219,468.00	10.02%	28
2	ESF	Less developed	Total	63,040,137.00	80.00	15,443,939.00	24.50%	15,381,079.00	502,138.00	0.80%	4
2	ESF	Transition	Total	536,820,366.00	60.00	171,373,481.00	31.92%	170,742,436.00	493,184.00	0.09%	16
2	ESF	More developed	Total	1,881,841,400.00	50.00	461,515,537.00	24.52%	445,048,998.00	408,282.00	0.02%	50
3	ESF	Less developed	Total	8,658,027.00	80.00	2,597,983.00	30.01%	2,597,983.00	238,245.00	2.75%	2
3	ESF	Transition	Total	50,843,062.00	60.00	7,109,234.00	13.98%	7,092,726.00	106,368.00	0.21%	7
3	ESF	More developed	Total	189,848,046.00	50.00	39,319,611.00	20.71%	38,422,354.00	4,037,636.00	2.13%	30
Total	ESF	Less developed		217,316,643.00	80.00	73,060,359.00	33.62%	72,294,275.00	1,600,979.00	0.74%	21
Total	ESF	Transition		1,208,283,992.00	60.00	522,051,198.00	43.21%	520,158,069.00	35,343,783.00	2.93%	62
Total	ESF	More developed		4,536,219,514.00	50.00	1,937,591,498.00	42.71%	1,905,015,253.00	99,056,912.00	2.18%	212
Total	YEI			461,099,386.00	69.31	252,897,581.00	54.85%	233,868,793.00	46,219,468.00	10.02%	28
Grand total				6,422,919,535.00	54.28	2,785,600,636.00	43.37%	2,731,336,390.00	182,221,142.00	2.84%	323

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ESF and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	Less developed	102	01	07	07		08	24	UKK	18,165,330.00	18,165,330.00	0.00	1
1	ESF	Less developed	103	01	07	07		08	24	UKK	5,416,493.00	5,416,493.00	0.00	2
1	ESF	Less developed	109	01	07	07		08	24	UKK	23,052,397.00	22,349,173.00	860,596.00	4
1	ESF	Less developed	114	01	07	07		08	24	UKK	8,384,217.00	8,384,217.00	0.00	8
1	ESF	Transition	102	01	07	07		08	24	UKC	18,194,281.00	18,194,281.00	87,954.00	2
1	ESF	Transition	102	01	07	07		08	24	UKD	55,733,266.00	55,306,833.00	2,838,218.00	7

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	Transition	102	01	07	07		08	24	UKE	16,160,716.00	16,160,716.00	581,756.00	3
1	ESF	Transition	102	01	07	07		08	24	UKF	9,616,532.00	9,616,532.00	0.00	2
1	ESF	Transition	102	01	07	07		08	24	UKG	24,578,467.00	24,578,467.00	1,094,071.00	1
1	ESF	Transition	102	01	07	07		08	24	UKK	1,043,085.00	1,043,085.00	0.00	1
1	ESF	Transition	103	01	07	07		08	24	UKC	1,147,392.00	1,147,392.00	0.00	0
1	ESF	Transition	103	01	07	07		08	24	UKD	10,895,903.00	10,476,231.00	214,341.00	0
1	ESF	Transition	103	01	07	07		08	24	UKE	2,298,377.00	2,298,377.00	700,089.00	0
1	ESF	Transition	103	01	07	07		08	24	UKF	730,162.00	730,162.00	0.00	0
1	ESF	Transition	103	01	07	07		08	24	UKG	16,478,662.00	16,478,662.00	0.00	1
1	ESF	Transition	103	01	07	07		08	24	UKK	1,564,627.00	1,564,627.00	0.00	0
1	ESF	Transition	109	01	07	07		08	24	UK	81,986,506.00	81,986,506.00	26,451,363.00	0
1	ESF	Transition	109	01	07	07		08	24	UKC	13,748,197.00	13,748,197.00	454,006.00	1
1	ESF	Transition	109	01	07	07		08	24	UKD	39,807,115.00	39,615,019.00	962,161.00	7
1	ESF	Transition	109	01	07	07		08	24	UKE	10,413,535.00	10,413,535.00	430,368.00	3
1	ESF	Transition	109	01	07	07		08	24	UKF	4,695,386.00	4,695,386.00	209,225.00	1
1	ESF	Transition	109	01	07	07		08	24	UKG	18,561,049.00	18,561,049.00	636,089.00	2
1	ESF	Transition	109	01	07	07		08	24	UKK	10,082,462.00	10,082,462.00	0.00	0
1	ESF	Transition	114	01	07	07		08	24	UKC	3,405,500.00	3,268,082.00	0.00	4
1	ESF	Transition	114	01	07	07		08	24	UKE	2,404,732.00	2,334,775.00	84,590.00	3
1	ESF	Transition	114	01	07	07		08	24	UKK	22,531.00	22,531.00	0.00	1
1	ESF	More developed	102	01	07	07		08	24	UKC	34,325,521.00	34,007,973.00	298,334.00	4
1	ESF	More developed	102	01	07	07		08	24	UKD	87,684,681.00	87,625,540.00	634,067.00	6
1	ESF	More developed	102	01	07	07		08	24	UKE	50,024,725.00	50,024,725.00	2,061,673.00	6
1	ESF	More developed	102	01	07	07		08	24	UKF	54,404,466.00	54,352,533.00	1,918,181.00	8
1	ESF	More developed	102	01	07	07		08	24	UKG	20,319,354.00	19,034,568.00	334,515.00	5
1	ESF	More developed	102	01	07	07		08	24	UKH	15,817,468.00	15,555,034.00	998,945.00	4
1	ESF	More developed	102	01	07	07		08	24	UKI	190,185,667.00	182,702,679.00	5,945,395.00	6
1	ESF	More developed	102	01	07	07		08	24	UKJ	33,407,864.00	33,407,864.00	1,702,310.00	5
1	ESF	More developed	102	01	07	07		08	24	UKK	28,872,408.00	28,872,408.00	1,316,569.00	5
1	ESF	More developed	103	01	07	07		08	24	UKC	5,613,509.00	5,613,509.00	0.00	0
1	ESF	More developed	103	01	07	07		08	24	UKD	27,566,471.00	27,520,855.00	4,779.00	2
1	ESF	More developed	103	01	07	07		08	24	UKE	26,074,543.00	26,074,543.00	0.00	1
1	ESF	More developed	103	01	07	07		08	24	UKF	22,392,999.00	22,392,999.00	0.00	2
1	ESF	More developed	103	01	07	07		08	24	UKG	11,598,460.00	10,815,828.00	237,585.00	5
1	ESF	More developed	103	01	07	07		08	24	UKH	7,306,521.00	7,306,521.00	450,290.00	2
1	ESF	More developed	103	01	07	07		08	24	UKI	159,432,284.00	159,432,284.00	0.00	0
1	ESF	More developed	103	01	07	07		08	24	UKJ	45,058,153.00	45,058,153.00	2,268,641.00	2
1	ESF	More developed	103	01	07	07		08	24	UKK	8,971,517.00	8,971,517.00	0.00	1

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ESF	More developed	109	01	07	07		08	24	UK	196,767,599.00	196,767,599.00	60,250,560.00	1
1	ESF	More developed	109	01	07	07		08	24	UKC	19,960,146.00	19,960,146.00	506,540.00	1
1	ESF	More developed	109	01	07	07		08	24	UKD	63,899,253.00	63,899,253.00	2,003,981.00	2
1	ESF	More developed	109	01	07	07		08	24	UKE	19,070,311.00	19,070,311.00	0.00	4
1	ESF	More developed	109	01	07	07		08	24	UKF	43,019,092.00	42,859,206.00	3,843,595.00	7
1	ESF	More developed	109	01	07	07		08	24	UKG	46,194,087.00	45,319,585.00	2,626,566.00	6
1	ESF	More developed	109	01	07	07		08	24	UKH	21,116,269.00	21,116,269.00	1,200,434.00	4
1	ESF	More developed	109	01	07	07		08	24	UKI	99,334,979.00	99,334,979.00	1,962,223.00	3
1	ESF	More developed	109	01	07	07		08	24	UKJ	42,020,287.00	41,682,327.00	2,476,192.00	9
1	ESF	More developed	109	01	07	07		08	24	UKK	30,353,558.00	30,353,558.00	1,199,938.00	5
1	ESF	More developed	114	01	07	07		08	24	UKC	5,686,685.00	5,574,032.00	123,920.00	6
1	ESF	More developed	114	01	07	07		08	24	UKE	8,929,211.00	8,558,641.00	83,420.00	11
1	ESF	More developed	114	01	07	07		08	24	UKF	9,056,943.00	7,085,512.00	90,122.00	3
1	ESF	More developed	114	01	07	07		08	24	UKH	27,439.00	27,439.00	27,439.00	2
1	ESF	More developed	114	01	07	07		08	24	UKJ	2,263,880.00	1,165,511.00	44,780.00	4
1	YEI		103	01	07	07			24	UKC	48,933,419.00	44,521,836.00	13,433,130.00	5
1	YEI		103	01	07	07			24	UKD	53,433,699.00	51,174,597.00	7,989,744.00	11
1	YEI		103	01	07	07			24	UKE	9,913,482.00	9,913,482.00	887,743.00	1
1	YEI		103	01	07	07			24	UKF	12,794,069.00	11,738,467.00	5,673,597.00	7
1	YEI		103	01	07	07			24	UKG	123,578,329.00	112,275,828.00	17,590,582.00	3
1	YEI		103	01	07	07			24	UKJ	4,244,583.00	4,244,583.00	644,672.00	1
2	ESF	Less developed	117	01	07	07		08	24	UKK	11,867,160.00	11,867,160.00	429,480.00	2
2	ESF	Less developed	118	01	07	07		08	24	UKK	3,576,779.00	3,513,919.00	72,658.00	2
2	ESF	Transition	117	01	07	07		08	24	UKC	22,632,031.00	22,632,031.00	0.00	2
2	ESF	Transition	117	01	07	07		08	24	UKD	60,127,803.00	59,531,646.00	451,927.00	3
2	ESF	Transition	117	01	07	07		08	24	UKE	39,019,610.00	39,019,610.00	41,257.00	5
2	ESF	Transition	117	01	07	07		08	24	UKF	15,139,340.00	15,139,340.00	0.00	1
2	ESF	Transition	117	01	07	07		08	24	UKG	16,580,674.00	16,580,674.00	0.00	2
2	ESF	Transition	117	01	07	07		08	24	UKK	11,401,116.00	11,401,116.00	0.00	2
2	ESF	Transition	118	01	07	07		08	24	UKC	1,403,783.00	1,403,783.00	0.00	0
2	ESF	Transition	118	01	07	07		08	24	UKD	501,891.00	467,003.00	0.00	0
2	ESF	Transition	118	01	07	07		08	24	UKF	3,004,086.00	3,004,086.00	0.00	0
2	ESF	Transition	118	01	07	07		08	24	UKG	401,618.00	401,618.00	0.00	0
2	ESF	Transition	118	01	07	07		08	24	UKK	1,161,529.00	1,161,529.00	0.00	1
2	ESF	More developed	117	01	07	07		08	24	UKC	42,336,641.00	42,336,641.00	0.00	1
2	ESF	More developed	117	01	07	07		08	24	UKD	37,288,396.00	37,192,301.00	93,009.00	4

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
2	ESF	More developed	117	01	07	07		08	24	UKE	46,926,809.00	33,842,139.00	0.00	6
2	ESF	More developed	117	01	07	07		08	24	UKF	68,209,016.00	68,209,016.00	0.00	4
2	ESF	More developed	117	01	07	07		08	24	UKG	48,076,446.00	47,057,886.00	85,708.00	6
2	ESF	More developed	117	01	07	07		08	24	UKH	42,100,470.00	41,646,888.00	114,086.00	5
2	ESF	More developed	117	01	07	07		08	24	UKI	26,871,586.00	26,871,586.00	0.00	3
2	ESF	More developed	117	01	07	07		08	24	UKJ	43,830,483.00	43,830,483.00	0.00	5
2	ESF	More developed	117	01	07	07		08	24	UKK	47,763,605.00	47,763,605.00	0.00	6
2	ESF	More developed	118	01	07	07		08	24	UKC	4,785,826.00	4,785,826.00	0.00	0
2	ESF	More developed	118	01	07	07		08	24	UKD	804,091.00	802,744.00	0.00	1
2	ESF	More developed	118	01	07	07		08	24	UKF	4,447,459.00	4,447,459.00	0.00	1
2	ESF	More developed	118	01	07	07		08	24	UKG	10,546,354.00	9,127,716.00	0.00	3
2	ESF	More developed	118	01	07	07		08	24	UKH	3,357,269.00	2,963,622.00	115,479.00	2
2	ESF	More developed	118	01	07	07		08	24	UKI	27,858,557.00	27,858,557.00	0.00	0
2	ESF	More developed	118	01	07	07		08	24	UKJ	1,589,661.00	1,589,661.00	0.00	2
2	ESF	More developed	118	01	07	07		08	24	UKK	4,722,868.00	4,722,868.00	0.00	1
3	ESF	Less developed	121	01	07	07		08	24	UK	131,383.00	131,383.00	0.00	0
3	ESF	Less developed	121	01	07	07		08	24	UKK	2,466,600.00	2,466,600.00	238,245.00	2
3	ESF	Transition	121	01	07	07		08	24	UK	1,698,673.00	1,698,673.00	0.00	0
3	ESF	Transition	121	01	07	07		08	24	UKC	524,019.00	524,019.00	0.00	1
3	ESF	Transition	121	01	07	07		08	24	UKD	714,065.00	714,065.00	13,017.00	2
3	ESF	Transition	121	01	07	07		08	24	UKE	2,670,037.00	2,670,037.00	64,578.00	1
3	ESF	Transition	121	01	07	07		08	24	UKF	430,218.00	430,218.00	0.00	1
3	ESF	Transition	121	01	07	07		08	24	UKG	995,233.00	978,725.00	28,773.00	2
3	ESF	Transition	121	01	07	07		08	24	UKK	76,989.00	76,989.00	0.00	0
3	ESF	More developed	121	01	07	07		08	24	UK	20,220,191.00	20,220,191.00	1,422,758.00	5
3	ESF	More developed	121	01	07	07		08	24	UKC	917,603.00	917,603.00	0.00	1
3	ESF	More developed	121	01	07	07		08	24	UKD	1,346,253.00	1,346,253.00	70,863.00	2
3	ESF	More developed	121	01	07	07		08	24	UKE	1,559,038.00	1,559,038.00	176,429.00	2
3	ESF	More developed	121	01	07	07		08	24	UKF	3,385,884.00	2,889,884.00	910,139.00	6
3	ESF	More developed	121	01	07	07		08	24	UKG	2,984,016.00	2,837,136.00	797,711.00	4
3	ESF	More developed	121	01	07	07		08	24	UKH	891,030.00	833,335.00	69,492.00	3

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
3	ESF	More developed	121	01	07	07		08	24	UKI	7,154,680.00	7,154,680.00	590,244.00	3
3	ESF	More developed	121	01	07	07		08	24	UKJ	746,678.00	560,587.00	0.00	2
3	ESF	More developed	121	01	07	07		08	24	UKK	114,238.00	103,647.00	0.00	2

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ERDF, but supported from the ESF	1	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	2	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	3	0.00		0.00	

Table 10: Expenditure incurred outside the Union (ESF)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)
0.00		0.00	

Table 11: Allocation of YEI resources to young people outside the eligible NUTS level 2 regions

Priority axis	The amount of EU support under the YEI (YEI specific allocation and corresponding ESF support) envisaged to be allocated to young people outside the eligible NUTS level 2 regions (EUR), as indicated in section 2.A.6.1 of the Operational Programme	The amount of EU support under the YEI (YEI specific allocation and corresponding ESF support) allocated to operations to support young people outside the eligible NUTS level 2 regions (EUR)	Eligible expenditure incurred in operations to support young people outside the eligible regions (EUR)	Corresponding EU support to eligible expenditure incurred in operations to support young people outside the eligible regions, resulting from applying the co-financing rate of the priority axis (EUR)
1	31,957,684.80	18,854,200.47	1,584,746.37	1,098,387.71
Total	31,957,684.80	18,854,200.47	1,584,746.37	1,098,387.71

4. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

Youth Employment Initiative (YEI) Process Evaluation

The YEI Process Evaluation was commissioned to Ecorys UK Ltd in May 2016. The cost of the evaluation was £62,602 (excluding VAT). This evaluation is now complete with the report published on GOV.UK on 12 October 2017.

Aims

The evaluation aimed to assess the strategic fit, design and early implementation of the YEI in England. It also included a feasibility study on the design of a future impact evaluation of YEI.

Methods

The evaluation employed qualitative research methods including a document review and telephone interviews with ESF Managing Authority and EC representatives, European Structural and Investment Funds (ESIF) sub-committee representatives in YEI-eligible areas and YEI provider representatives. The fieldwork also included two stakeholder workshops in preparation for the YEI impact evaluation. Fieldwork for the evaluation was carried out between August and November 2016.

Findings

The evaluation findings showed that overall feelings towards YEI were positive. In terms of strategic fit, YEI objectives were found to fit with wider local, national and EU priorities. Partnership working was found to be functioning well at all levels during the design phase.

However, some design challenges were encountered, including geographical mismatches between Local Enterprise Partnership areas and YEI areas; the perceived restrictiveness of YEI eligibility rules and the requirement to find local match funding. The length of the procurement process was also noted as a challenge to delivery.

Although implementation was in its early stages at the time the research was carried out, the evaluation found delivery structures to be working well so far. Features of YEI provision cited as working well were the case-worker function and flexibility of range of provision.

Based on the findings, the report identified a number of issues for taking forward in the future delivery of YEI. These included ensuring there is need in eligible areas before bidding for additional funding; exploring ways to reduce the time between submission of bids and contract signing; and reviewing evidence requirements for eligibility, particularly making provider staff aware of any flexibilities.

Full findings are available in the published report on GOV.UK.

Youth Employment Initiative (YEI) Impact Evaluation

The YEI Impact Evaluation was commissioned to Ecorys UK Ltd in April 2017. The cost of the evaluation is £99,322 (excluding VAT). This evaluation is in progress.

Aims

The evaluation aims to:

- assess the extent to which the YEI has achieved its objectives (Sustainable integration into the labour market of young people not in employment, education or training, including those at risk of social exclusion and young people from marginalised communities);
- evaluate how efficient the YEI has been (in terms of achieving its objectives at the minimum cost and without duplicating existing provision) and which elements of the programme were most cost-effective;
- gather evidence on the impact of the YEI and the extent to which observed outcomes can be considered an effect of the programme.

Methods

The evaluation is using mixed methods, including qualitative and quantitative research utilising primary and secondary data from a range of sources including: YEI stakeholders and participants; programme management information; government administrative datasets; the YEI Leavers' Survey and programme documentation.

Impact will be measured using counterfactual impact evaluation (CIE) methods. Using government administrative data to draw a comparison group of young people not in employment, education or training who are not participating in YEI, we will compare employment and skills related outcomes between YEI and non-YEI participants. This approach draws on the feasibility study conducted as part of the YEI Process Evaluation.

Where it is not possible to use a counterfactual, theory-based evaluation will be used drawing on a Theory of Change developed for the YEI.

DWP analysts will then use results of the impact evaluation to conduct a value-for-money assessment of the YEI using cost effectiveness and cost benefit analysis techniques.

Progress

The qualitative elements of this project have been completed and work is now beginning on the counterfactual impact evaluation. Once complete, the impact evaluation will be followed by the value-for-money assessment. The aim is for all analysis to be complete by autumn 2018 and a final report to be ready by the end of 2018. The final report will be published on GOV.UK.

ESF / YEI Participant Leavers' Survey 2016-2018

The ESF Leavers' Survey 2016-18 was externally commissioned to IFF Research Ltd, via a competitive tender process in summer 2016; the contract commenced in October 2016.

Due to the uncertainty around the final number of interviews that will be required and achieved across the lifetime of the programme, the survey was costed on a minimum and maximum capped costs basis, depending on the number of interviews. The minimum cost is £730,264 (excluding VAT) and the maximum cost is £1,432,219 (excluding VAT).

The survey is running over 8 quarterly waves up to January 2019 with an option on the existing contract to run 2 additional waves to July 2019.

Aims

The primary aim of the ESF Leavers' Survey 2016-18 is to collect the data required for the ESF & YEI LTRI (Longer-Term Results Indicator) data. It also aims to collect additional information on participants' experiences and perspectives of ESF/YEI provision.

Methods

The survey will ask a sample of ESF/YEI leavers about their situation 6 months after they have left ESF/YEI provision (and also 12 months after for YEI leavers). This will primarily be via a telephone interview though provision has been made for some additional face to face interviews and postal or online questionnaires.

The minimum cost is based on 29,480 telephone interviews (18,700 with ESF participants and 10,780 with YEI participants); the maximum cost is based on 49,000 telephone interviews (28,000 with ESF participants; 21,000 with YEI participants; 2,500 face to face interviews; and 25,000 postal/online questionnaires).

Progress

Four waves of the survey have been completed to the end of February 2018 and wave 5 is in the field at the time of writing (April 2018).

Up to the end of wave 4, a total of 1,030 interviews had been completed, a response rate of 19%. So far the volume of leavers eligible to be sampled has been lower than expected, therefore we have been taking an attempted census approach and contacting all eligible leavers to take part in the survey. This approach will be reviewed as leaver volumes increase in future waves.

The response rate is slightly lower than expected but it is thought this will improve as fieldwork continues. In part this reflects the large proportion of participants from HM Prison and Probation Service (HMPPS) Co-Financing Organisation (CFO) in the early wave of fieldwork, who have been found to be difficult to contact. DWP are working with the HMPPS CFO to improve the response rate and to consider alternative ways to engage with this group. However, over time the share of participants from the HMPPS CFO as a portion of the total leavers is expected to fall.

Findings

YEI Long Term Results Indicators based on all YEI leavers who left YEI provision up until mid-2017 participating in the first 4 waves of the survey (whose status has been verified by Management Information) are included earlier in this report.

They show that around 1 in 5 (20 per cent) of respondent participants who left YEI provision up to mid-2017 were in continued education, training programmes leading to a qualification, an apprenticeship or a traineeship six months after leaving.

Around half (51 per cent) of respondent participants who left YEI provision up to mid-2017 were in employment, including self-employment, six months after leaving. A further 2 per cent were in self-employment only, six months after leaving.

It should be noted that these figures are unweighted and therefore not representative of the whole YEI participant population. They are accompanied by a *Voluntary Statement of Compliance* following the principles of the UK Code of Practice for Statistics.

ESF Long Term Results Indicators based on the Leavers' Survey will appear in the AIR 2018 report.

A full final report of all Leavers' Survey waves will be published on GOV.UK in 2019.

European Social Fund impact evaluation: research design and scoping study

The ESF impact evaluation scoping study was commissioned to Ecorys UK Ltd in June 2017. The cost of the study is £30,722 (excluding VAT).

Aims

The aims of the study are to:

- Develop and refine an intervention logic model(s) for the ESF 2014-20 Programme (covering priority axes 1 and 2).
- Provide advice on the feasibility of impact evaluation design options, including: the possible scope of the evaluation, evaluation questions and outcome measures.
- Outline the methodological approaches which could feasibly be used to conduct an impact evaluation, and the pros, cons, requirements, and risks of each method.
- Provide an outline of the contractor's recommended approach.

Methods

The study will include a desk-based review of ESF documentation, along with consultations with ESF and ERDF (European Regional Development Fund) stakeholders and other government departments.

There will also be a Theory of Change workshop to consider the presumed causal links between ESF activities and the programme's intended results and impacts and an impact evaluation workshop bringing stakeholders together with insights into Counterfactual Impact Evaluation (CIE) approaches and available datasets. This will explore the potential scope and focus of a CIE, possible comparison groups, and any related work using similar methods that has been, or is being, undertaken.

The study will develop and appraise potential approaches to evaluating the impact of the ESF.

Progress

The scoping study is in its final reporting stages. The expected publication date for this report is spring 2018. Based on the scoping study, the **ESF Impact Evaluation** is expected to be commissioned in summer 2018 and report at the end of 2019.

5. INFORMATION ON THE IMPLEMENTATION OF THE YOUTH EMPLOYMENT INITIATIVE, WHERE APPLICABLE

The YEI is being delivered locally via Local Enterprise Partnerships (LEPs) who work with the ESF Managing Authority (ESF MA) to develop proposals to invite applications for funding to tackle youth unemployment in their area alongside existing Government provision.

The YEI builds on and enhances existing provision, or develops new innovative programmes to support young NEETs to access the labour market or education or vocation training opportunities.

There have been a number of challenges with regards to the YEI implementation such as the availability of match funding which must be integral to the project and be drawn from the same eligible area. Furthermore, the improvement in the economic climate and falling youth unemployment rate has reduced the number of eligible participants.

The MA and its partners recognise that YEI (Investment Priority 1.3 of the England Operational Programme) is strictly for those aged 15-29 and Not in Education, Employment or Training (NEET), and that it must operate in specific areas which had high youth unemployment at the time the initiative was conceived.

In England its focus is help for marginalised participants into traineeships, apprenticeships and work. Participants might, for example, be members of gangs, care leavers, young lone parents, ex-offenders or young people with learning difficulties. They are likely to require more intensive and tailored interventions. They must reside in an eligible area.

Examples of the sort of activity developed in 2016 and currently taking place under YEI in England include:

Problems identified and measures taken to address them

YEI in England is expected to underspend owing to lack of take up. The reasons for this include restrictive eligibility, limited available time and the reducing numbers of NEETs due to the youth unemployment falling; Co-Financing Organisations such as the Education and Skills Funding Agency and DWP declining to participate in the initiative due to the added complexities involved around making their systems compliant to ensure accurate reporting and the shortage of match funding.

The ESF MA has worked with LEPs to find solutions to these issues and is in regular discussion with LEPs about driving the programme forward and identifying appropriate match funding. However, timescales are tight and it is unlikely that new projects will come on line.

Initially, European Commission (EC) guidance stated that the YEI had to be spent by the end of 2018. However, the EC have recently clarified that YEI contracts may run beyond 2018.

The EC are yet due to update the YEI guidance in light of amendments to the decommitment methodology which in turn will then allow the MA to provide clear guidance to Grant Recipient holders.

Two examples of YEI in operation are;

Working Futures is a Liverpool City Region Programme, which offers a personalised, flexible package of support to help young people, aged 16 to 29 who are currently not in employment, education or training (NEET), to move towards a better future. Everyone enrolling on to the

programme is assessed to identify the help that they require. Once the programme is complete participants are supported to move on to employment, self-employment, apprenticeships, Further Education, training or volunteering.

The programme aims to help 2,000 young people and has a budget of £2.7m of ESF and YEI funding

Delivered by a partnership of 22 voluntary, community and social enterprise providers across the Liverpool City Region, the project offers short, medium and long term support, using funding from ESF and the Youth Employment Initiative.

Young Ambition Tees Valley provides young people aged 15 to 29 of NEET status with caseworker support to progress on personalised route ways to education, employment and training.

The project, run by New College Durham across 43 locations, with a combined ESF and Youth Employment Initiative (YEI) a total of £2.5m and UK investment to identify, engage and support over 1,700 eligible participants that are a significant distance from work or mainstream education.

The project provides support that builds confidence in accessing education or employment opportunities, and also provides funds to remove barriers, such as travel costs or childcare, enabling steady but effective steps towards work.

The United Kingdom took the decision not to implement the Youth Guarantee, instead continuing to tackle youth unemployment by offering individualised support, in line with local circumstances, focusing resources flexibly where they are most needed.

6. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

The Programme made significant progress during 2017 with a high volume of commitment through Funding Agreements. At the beginning of the year there was a slight reduction in the level of applications received as a result of uncertainties around the UK's exit from the EU, however following assurances given to partner organisation the levels increased in the latter part of 2017.

Following the agreement on phase 1 of the EU exit negotiations in December 2017, the published UK EU joint report reflects the UK's intention to continue to participate in all EU programmes financed by the Multiannual Financial Framework 2014-2020, until their closure. Therefore, EU funding for UK participants and projects will be unaffected by the UK's withdrawal from the EU for the entire lifetime of such programmes and projects. This means that England and the Devolved Administrations will continue to have access to the same level of funding as they would have done in the EU, ensuring no parts of the UK lose out.

In terms of the YEI funding, the decisions taken by the Co-Financing Organisations (CFOs) and Greater London Authority (GLA) not to utilise this funding have created some issues, with the Programme unlikely to be able to draw down the full allocation. At the end of 2017 the total commitment in Funding Agreements for YEI, including the ESF element, was £243.2m. At the time of writing there are proposals for further spend which has the potential to increase that commitment by £87.6m. Additionally, the Greater London Authority, who have not until now utilised their YEI, are currently exploring the use of YEI in the capital.

The reporting of results so far has fallen behind schedule. This is partly due to the new delivery model (based on local engagement and joint commissioning of activity with local committees) which has meant that the Programme was adopted in late 2015 and has also had a significant time lag in terms of delivery of activity on the ground. Secondly, due to the nature of the Programme, many operations will be working with individuals for significant periods before they leave the provision, and therefore before the results can be measured. This has meant that these have been slow to come through in some areas. The MA are anticipating an acceleration of reporting throughout 2018. Encouraging progress is being made in other areas of the Programme, such as P1 Transition at almost 49% of the target.

The results reported on basic skills attainment remain low in the Programme, with fewer than anticipated individuals needing this type of support. However, this is an area that the Programme continues to focus on, with specified targets in calls over the last 12 months. In addition, the MA is working with partners to understand the reasons why this trend has developed, and what more we need to do to ensure that participants who need this type of support can easily access it. This should mean that these increase from 2018 onwards, as more projects focus on providing that support.

At the moment Men account for 65% of the total participants, which is primarily due to the fact that a significant proportion of the results reported to date come from Her Majesty's Prisons and Probation Service, whose target population is, as a proportion, male dominated. However, at commitment level, the ratio of male to female is much closer to 50/50, so in future years the reporting on achievements should balance out.

For CLLD, while the Strategies (and associated applications) were approved in 2017, in the majority of cases the local activity had not yet started by the end of the year. The MA therefore anticipate outputs and results accruing for these from 2018 onwards.

Progress in Priority 2 has been slower, with the associated impact on the achievement of outputs and results. This is because the Programme focussed primarily on committing funding to Priority 1 activity during 2015 / 2016, in order to ensure that there was no gap in provision for unemployed individuals from the 07 – 13 Programme. Therefore, work to commission activity in Priority 2 only gained momentum during 2017, and as a result activity on the ground has, generally, not yet reached the stage of achieving significant outputs or results.

With regard to the financial progress of the Programme, this has also been slower than anticipated, but again, much of this is due to the new delivery model of the Programme, requiring a much longer lead-in time, in particular from the CFOs compared to previous Programming periods. The requirement for all projects to be considered by the local ESIF Committees, and the 2-stage application process have meant that, on average, it has taken up to 12 months from the Call closing to project approval. That, coupled with the time required to set up the project (such as recruiting staff and getting participants signed up) has meant that the claims have been slower than anticipated to come into the MA. However, we are now seeing a significant ramping up of these, with the result that the amounts now paid out by the MA are increasing significantly month on month. We have also set up a dedicated group to monitor achievement of both N+3 and the PF targets. This group is implementing concrete actions to ensure that the MA meet these targets. This additional activity will be reflected in both increasing volume, and value of IPAs to the European Commission over the coming months.

2016 saw the MA introduce the ECLAIMS IT system which is the Digital Service supporting the delivery of ESF and ERDF, enabling beneficiaries to submit compliant claims directly to the MA, utilising a series of validation checks.

The reporting tool used for ECLAIMS is Jaspersoft. As development of the reports wasn't ready when ECLAIMS went live, the MA introduced a contingency system to ensure performance could be monitored. This system has been used to develop reports that are used across the MA and CA. They feature in diverse ways: planning future calls, overall assessment of the programme, driving programme performance - analysing areas where it can be improved and making policy changes as a result of the data itself.

Phase 1 of ECLAIMS roll out to GRs was undertaken in October 2017, (with Phase 2 completed in March 2018). At the time of writing there are just eight projects where technical issues mean they have not converted. ECLAIMS enables GR to input their claims direct, speeding up the process for payment and performance collation.

2017 saw further development. The claims process was looked at, especially looking at how information on transactions & participants was accurate upon submission. Further validation was added to ECLAIMS. The Participant Data Schema validation was enhanced to cross reference with postcode data, then mapped out to check that the Category of Region was correct. For YEI projects a check is done on the participant's postcode, to ensure eligibility. ECLAIMS prevents the upload of data which doesn't map correctly.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

Not applicable to ESF.

7. CITIZEN'S SUMMARY

The England European Social Fund Programme (ESF) was formally adopted by the European Commission in September 2015 and launched by the then Minister for Employment in January 2016.

An extensive consultation process was launched in April 2012. This resulted in a final model for the Programme which was tested through a number of established contacts and in consultation with the then, Department of Communities and Local Government (now Ministry for Housing Communities and Local Government (MHCLG)) and Local Enterprise Partnerships (LEPs). Internal and external stakeholders and organisations with relevant knowledge and expertise on the target groups, social inclusion, education and training, equality issues and other Programme themes were invited to participate. Representatives from economic and social partners such as the CBI and the TUC were also involved. LEPs consulted with a wide range of stakeholders with specialised knowledge of the target groups and partners from the business, education, voluntary and environmental sectors. This produced important information and analysis that ensured a strong local emphasis for the Programme.

Throughout this summary commitment by the Managing Authority (MA) and spend is quoted in Sterling (£) and commitment and spend against the Performance Framework is reported in Euros (€). All Euro values are as transmitted to the European Commission in January 2018 and are therefore converted using the EUR exchange rate of 0.88768.

The total value of the Programme is approximately €6.4bn over seven years.

At the end of 2017, the Programme had £2.47bn already committed. This comprised Funding Agreements with organisations contracting directly with the ESF Managing Authority with a total value of £584m and Memoranda of Understanding with four national Co-Financing Organisations (DWP, Her Majesty's Prison and Probation Service, the Education and Skills Funding Agency and The Big Lottery Fund) with a total value of £1.89bn.

In terms of progress against Performance Framework milestones, for Priority Axes 1 and 2, the Programme was committed to 136% against the spend target for 2018.

Progress towards the Performance Framework targets was positive. The data below demonstrates positive commitments across all categories of region in achieving the 2018 milestones as follows:

Priority Axis 1:

Less Developed	9,613 committed participants against target of 7,300
Transition	103,835 committed participants against target of 43,600
More Developed	461,826 committed participants against target of 183,500
YEI	65,386 committed participants against target of 112,000.

Priority Axis 2:

Less Developed	3,356 committed participants against target of 2,500
Transition	51,456 committed participants against target of 38,400
More Developed	121,824 committed participants against target of 133,300.

As mentioned above, a significant percentage of the England ESF Programme is delivered through co-financing arrangements with four partner organisations. At the end of 2017 all four Co-Financing Organisations (CFOs) had onward procurement covering the entirety of their allocations:

- **Her Majesty's Prison and Probation Service (HMPPS)**
£132m committed with contracts signed for the duration of the Operational Programme.
- **Department for Work and Pensions (DWP)**
£135m committed.
- **Big Lottery Fund (BLF)**
£173m committed.
- **Education and Skills Funding Agency (ESFA)**
£559m committed.

Governance of the Programme

The ESF programme is governed through the national ESI Funds Programme Monitoring Committee (PMC) which is also responsible for the England ERDF programme. The committee is known as the ESI Funds Growth Programme Board (GPB). The GPB meets quarterly.

In accordance with Article 5 of the Common Provision Regulations (CPR), the GPB invites representation from:

- local authorities - city and county councils, including the Greater London Authority;
- urban and other public authorities - LEPs, educational establishments;
- economic and social partners - chambers of commerce, local representative groups;
- organisations, including the Trades Union Congress and those representing equality and environmental issues, small businesses and the voluntary and community sector.

In addition to partnership working through the GPB, the ESF programme is further supported through partners who make up the GPB National sub-Committees (NSCs). The sub-Committees comprise representatives from relevant organisations who advise and challenge policy approaches to ensure the ESI programmes respond to emerging needs and issues.

The DWP MA leads on two GPB sub-Committees:

NSC Employment, Skills and Social Inclusion

This sub-Committee provides the Board with an update on the progress of the ESF 2014-2020 Programme and provide examples of projects being funded to promote inclusive labour markets on the programme. NSC report directly to the GPB.

NSC Equality and Diversity

This sub-Committee provides the Board with an update on the progress of the ESF 2014-2020 Programme in respect of Equality and Diversity and provides examples of projects being funded to promote equal opportunities, active participation and improving employability for participants on the programme. NSC report directly to the GPB.

The DWP MA participates in two further GPB sub-Committees:

Performance & Dispute Resolution (PDR)

This sub-Committee monitors and assesses spend and performance across ESF. It considers and assesses programme/project related dispute cases raised by LEP arrears and GDTs to advise the GPB and MAs as needed. The PDR reports findings, trends and outcomes to the GPB, providing recommendation where possible.

Communications

This sub-Committee advises on communication related issues and activity and promotes best practice. It evaluates the effectiveness of the Communication Strategy, undertaking regular reviews of both strategy and activities. It also drives the delivery of the Annual Communication Activity Plans. The group reports directly to the GPB.

European Structural Investment Funds Committees (ESIFs)

At local level, the role of partners is embedded through the 39 local ESIF Committees which complement the functions of the MA. Committees comprise members from business, public, environmental, voluntary and civil society sectors. The role and purpose of the ESIF Committees is to provide advice to the MA on local development needs, to work with local sectors and organisations to understand the opportunities provided by the ESF to support local economic growth and to provide practical advice and information to the MA to assist in the preparation of local plans that contribute towards the ESF OP priorities and targets. It also has an advisory role providing advice to the MA on local strategic fit for new project appraisals.

Through this, partners deliver the role foreseen in the Common Provisions Regulation and the main principles and good practices set out in the European Code of Conduct on Partnership.

8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

Financial Instruments are not applicable to ESF.

9. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
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10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS

(Article 101(h) and 111(3) of Regulation (EU) No 1303/2013)

10.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification / submission date	Date of tacit agreement / approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis / Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations

Significant problems encountered in implementing major projects and measures taken to overcome them

Not applicable to ESF.

Any change planned in the list of major projects in the operational programme

Not applicable to ESF.

10.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Not applicable to ESF.

Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations

Significant problems encountered and measures taken to overcome them

Not applicable to ESF.

PART B

REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT

(Articles 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)

11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME

(Articles 50(4) and 111(4) of Regulation (EU) No 1303/2013)

11.1. Information in Part A and achieving objectives of the programme

(Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Inclusive Labour Markets
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Priority axis	2 - Skills for Growth
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Priority axis	3 - Technical Assistance
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11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

Not Applicable to the ESF Annual Implementation Report submission for 2017.

11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

Not Applicable to the ESF Annual Implementation Report submission for 2017.

11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
Total	0.00	0.00%

11.5. Role of partners in the implementation of the programme

Not Applicable to the ESF Annual Implementation Report submission for 2017.

12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013

12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

Not Applicable to the ESF Annual Implementation Report submission for 2017.

12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

Not Applicable to the ESF Annual Implementation Report submission for 2017.

13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

(Article 50(4) of Regulation (EU) No 1303/2013) (May be included in report to be submitted in 2016(see point 9 above). Required in report submitted in 2017) Option: progress report

Not Applicable to ESF.

14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME

(Article 111(4), second subparagraph, (a), (b), (c), (d), (g) and (h), of Regulation (EU) No 1303/2013)

Not Applicable.

14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

Not Applicable to the ESF Annual Implementation Report submission for 2017.

14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

Not Applicable to the ESF Annual Implementation Report submission for 2017.

14.3. Progress in the implementation of any interregional and transnational actions

Not Applicable to ESF

14.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

Not applicable to ESF

- ☐ EU Strategy for the Baltic Sea Region (EUSBSR)
- ☐ EU Strategy for the Danube Region (EUSDR)
- ☐ EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- ☐ EU Strategy for the Alpine Region (EUSALP)
- ☐ Atlantic Sea Basin Strategy (ATLSBS)

14.5. Progress in the implementation of actions in the field of social innovation, where appropriate

Not Applicable to the ESF Annual Implementation Report submission for 2017.

14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

Not Applicable to the ESF Annual Implementation Report submission for 2017.

PART C

REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION REPORT

(Article 50(5) of Regulation (EU) No 1303/2013)

15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL

(Articles 21(2) and 22(7) of Regulation (EU) No 1303/2013)

16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

Not Applicable to the ESF Annual Implementation Report submission for 2017.

17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK

(Article 50(2) of Regulation (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

Not Applicable to the ESF Annual Implementation Report submission for 2017.

18. YOUTH EMPLOYMENT INITIATIVE

(ARTICLE 19(4) AND (6) OF REGULATION (EU) No 1304/2013 (WHERE APPLICABLE))

The report submitted in 2019 shall set out and assess the quality of employment offers received by YEI participants, including disadvantaged persons, those from marginalised communities and those leaving education without qualifications. The report shall also set out and assess their progress in continuing education, finding sustainable and decent jobs, or moving into apprenticeships or quality traineeships.

The report shall set out the main findings of evaluations assessing the effectiveness, efficiency and impact of joint support from the European Social Fund and the specific allocation for YEI including for the implementation of the Youth Guarantee.

Not Applicable to the ESF Annual Implementation Report submission for 2017.

Documents

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Citizens' Summary	Citizens' summary	11-May-2018		Ares(2018)2799549	Citizens' Summary	30-May-2018	n0027byn

Latest validation results

Severity	Code	Message
Info		Implementation report version has been validated
Warning	2.10	Priority axis 1 should be mono-Fund.