



Andy Parkinson
Chief Executive
UK Anti-Doping
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3February 2012

By Email

DearAndy

REVISED FUNDING 2011-15

I am writing to inform you of a change to UK Anti-Doping's allocations for the Spending Review period between 2011-12 and 2014-15. This letter replaces any previous notifications. These budget changes are administrative and / or reflect the outcome of discussions with your Finance Director.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns.

£m	Resource Budget					
	Admin (near-cash)	Admin depreciation	Total Admin (A+B)	Programme (near-cash)	Programme depreciation	Total Resource (DEL) Budget (C+D+E)
Year	A	B	C	D	E	F
2011-12	1.918	0.265	2.183	4.403	0.000	6.586
2012-13	2.145	0.265	2.410	4.353	0.016	6.779
2013-14	2.201	0.265	2.466	3.963	0.033	6.462
2014-15	2.260	0.265	2.525	3.592	0.050	6.167

£m	Capital Budget				Grant in Aid (A+D+G+H+I)
	Core capital	Grants	Projects	Total Capital (DEL) Budget (G+H+I)	
Year	G	H	I	K	L
2011-12	0.023	0.000	0.000	0.023	6.344
2012-13	0.000	0.000	0.000	0.000	6.498
2013-14	0.000	0.000	0.000	0.000	6.164
2014-15	0.000	0.000	0.000	0.000	5.852

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's Consolidated Budgeting Guidance.

If you have any questions about the content of this letter then please get in touch with your usual relationship manager in the finance team or with me.

Yours sincerely,



SAMANTHA FOLEY
Head of Finance

cc:Paul Evans