



Jennie Price
Chief Executive
Sport England
3rd Floor
Victoria House
Bloomsbury Square
London
WC1B 4SE

3 February 2012

By Email

Dear Jennie

REVISED FUNDING 2011-15

I am writing to inform you of a change to Sport England's allocations for the Spending Review period between 2011-12 and 2014-15. This letter replaces any previous notifications. These budget changes are administrative and / or reflect the outcome of discussions with your Finance Director.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns.

£m	Resource Budget					Total Resource (DEL) Budget (C+D+E)
	Admin (near-cash)	Admin depreciation	Total Admin (A+B)	Programme (near-cash)	Programme depreciation	
Year	A	B	C	D	E	F
2011-12	8.580	0.701	9.281	57.991	4.523	71.795
2012-13	8.920	0.701	9.621	65.911	5.017	80.549
2013-14	7.698	0.701	8.399	58.562	5.527	72.488
2014-15	6.645	0.701	7.346	53.242	6.046	66.634

£m	Capital Budget				Grant in Aid (A+D+G+H+I)
	Core capital	Grants	Projects	Total Capital (DEL) Budget (G+H+I)	
Year	G	H	I	K	L
2011-12	1.557	30.238	0.000	31.795	98.366
2012-13	1.633	24.000	0.000	25.633	100.464
2013-14	1.708	24.000	0.000	25.708	91.968
2014-15	1.784	24.000	0.000	25.784	85.671

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's Consolidated Budgeting Guidance.

If you have any questions about the content of this letter then please get in touch with your usual relationship manager in the finance team or with me.

Yours sincerely,



SAMANTHA FOLEY
Head of Finance

cc: Rona Chester