



Paul Lander  
Director of Corporate Services  
Museums, Libraries & Archives Council  
Victoria House  
Southampton Row  
London  
WC1B 4EA

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By Email

*DearPaul*

**REVISED FUNDING 2011-15**

I am writing to inform you of a change to the Museums, Libraries and Archives Council's allocations for the Spending Review period between 2011-12 and 2014-15. This letter replaces any previous notifications. These budget changes are administrative and / or reflect the outcome of discussions with your Finance Director.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns.

**Core:**

£m	Resource Budget					
	Admin (near-cash)	Admin depreciation	Total Admin (A+B)	Programme (near-cash)	Programme depreciation	Total Resource (DEL) Budget (C+D+E)
Year	A	B	C	D	E	F
<b>2011-12</b>	8.511	0.000	8.511	0.000	0.180	8.691
<b>2012-13</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>2013-14</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>2014-15</b>	0.000	0.000	0.000	0.000	0.000	0.000

£m	Capital Budget				Grant in Aid (A+D+G+H+I)
	Core capital	Grants	Projects	Total Capital (DEL) Budget (G+H+I)	
Year	G	H	I	K	L
2011-12	0.000	0.000	0.000	0.000	13.547
2012-13	0.000	0.000	0.000	0.000	0.000
2013-14	0.000	0.000	0.000	0.000	0.000
2014-15	0.000	0.000	0.000	0.000	0.000

**Renaissance:**

£m	Resource Budget			Capital Budget				Grant in Aid (A+D+E)
	Programme (near-cash)	Programme depreciation	Total Resource (DEL) Budget (A+B)	Core capital	Projects	Reserves	Total Capital (DEL) Budget (D+E+F)	
Year	A	B	C	D	E	F	G	H
2011-12	42.545	0.000	42.545	0.000	0.000	0.000	0.000	42.545
2012-13	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2013-14	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2014-15	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's Consolidated Budgeting Guidance.

If you have any questions about the content of this letter then please get in touch with your usual relationship manager in the finance team or with me.

Yours sincerely,



**SAMANTHA FOLEY**  
Head of Finance

cc:Mike Roberts