

Janet Vitmayer
Director
The Horniman Museum and Gardens
London Road
Forest Hill
London
SE233PQ



6February 2012

By Email

Dear Janet

REVISED FUNDING 2011-15

I am writing to inform you of a change to the Horniman Museum's allocations for the Spending Review period between 2011-12 and 2014-15. This letter replaces any previous notifications. These budget changes are administrative and / or reflect the outcome of discussions with your Finance Director.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns.

£m	Resource Budget			Capital Budget					Grant in Aid (D+G+H+I)
	Programme (near-cash)	Programme depreciation	Total Resource (DEL) Budget (D+E)	Core capital	Grants	Projects	Reserves	Total Capital (DEL) Budget (G+H+I+J)	
Year	D	E	F	G	H	I	J	K	L
2011-12	4.067	0.325	4.392	0.318	0.000	0.000	0.525	0.843	4.385
2012-13	3.991	0.350	4.341	0.208	0.000	0.000	0.050	0.258	4.199
2013-14	3.931	0.350	4.281	0.208	0.000	0.000	0.020	0.228	4.139
2014-15	3.919	0.359	4.278	0.208	0.000	0.000	0.280	0.488	4.127

Finance

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's Consolidated Budgeting Guidance.

If you have any questions about the content of this letter then please get in touch with your usual relationship manager in the finance team or with me.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Samantha Foley', with a small dot at the end.

SAMANTHA FOLEY
Head of Finance

cc: Grace Conacher