



Dr Simon Thurley
Chief Executive
English Heritage
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138-142 Holborn
London
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12 March 2012

By Email

Dear Simon

REVISED FUNDING 2011-15

I am writing to inform you of a change to English Heritage's allocations for the Spending Review period between 2011-12 and 2014-15. This letter replaces any previous notifications. These budget changes are administrative and / or reflect the outcome of discussions with your Finance Director.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns.

£m	Resource Budget					
	Admin (near-cash)	Admin depreciation	Total Admin (A+B)	Programme (near-cash)	Programme depreciation	Total Resource (DEL) Budget (C+D+E)
Year	A	B	C	D	E	F
2011-12	25.100	1.033	26.133	83.143	4.377	113.653
2012-13	18.652	1.033	19.685	73.308	4.977	97.970
2013-14	16.095	1.033	17.128	71.275	5.267	93.670
2014-15	13.893	1.033	14.926	71.220	5.438	91.584

£m	Capital Budget					Total Capital (DEL) Budget (G+H+I+J)	Grant in Aid (A+D+G+H+I)
	Core capital	Grants	Projects	Reserves			
Year	G	H	I	J	K	L	
2011-12	2.967	9.083	0.900	2.850	15.800	121.193	
2012-13	2.177	8.275	0.900	3.575	14.927	103.312	
2013-14	2.278	7.566	0.500	0.150	10.494	97.714	
2014-15	4.879	6.919	0.000	0.000	11.798	96.911	

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's Consolidated Budgeting Guidance.

If you have any questions about the content of this letter then please get in touch with your usual relationship manager in the finance team or with me.

Yours sincerely,



SAMANTHA FOLEY
Head of Finance

cc: Keith Harrison