

Amanda Nevill  
Chief Executive  
British Film Institute  
21 Stephen Street  
London  
W1T 1LN



3February 2012

By Email

*Dear Amanda*

### REVISED FUNDING 2011-15

I am writing to inform you of a change to the British Film Institute's allocations for the Spending Review period between 2011-12 and 2014-15. This letter replaces any previous notifications. These budget changes are administrative and / or reflect the outcome of discussions with your Finance Director.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns.

£m	Resource Budget			Capital Budget			Grant in Aid	
	Programme (near-cash)	Programme depreciation	Total Resource (DEL) Budget (D+E)	Core capital	Grants	Projects		Total Capital (DEL) Budget (G+H+I)
Year	D	E	F	G	H	I	K	L
<b>2011-12</b>	33.740	2.950	36.690	2.808	0.000	5.000	7.808	33.589
<b>2012-13</b>	18.200	3.150	21.350	0.952	0.000	0.000	0.952	19.152
<b>2013-14</b>	22.112	3.150	25.262	0.577	0.000	0.000	0.577	22.689
<b>2014-15</b>	22.195	3.235	25.430	0.561	0.000	0.000	0.561	22.756

Finance

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's Consolidated Budgeting Guidance.

If you have any questions about the content of this letter then please get in touch with your usual relationship manager in the finance team or with me.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'S. Foley', with a small dot at the end.

**SAMANTHA FOLEY**  
**Head of Finance**

cc:Trevor Mawby