

Amanda Nevill
Chief Executive
British Film Institute
21 Stephen Street
London
W1T 1LN



5 August 2011

By Email

Dear Amanda

REVISED FUNDING 2011-12

I am writing to inform you of a change to the British Film Institute's allocation for 2011-12. This letter replaces any previous notifications relating to 2011/12.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns.

£m

Resource Budget			Total Resource (DEL) Budget (A+B+C)	Capital Budget			Total Capital (DEL) Budget (E+F+G)	Grant in Aid (A+B+H)
Programme (near-cash)	Administration (near-cash)	Ring-fenced depreciation		Core capital	Grants	Projects		
A	B	C	D	E	F	G	H	I
25.481	N/A	2.950	28.431	0.908	N/A	5.000	5.908	31.389

We are currently in discussion on further matters that may have an impact on your allocations for 2011/12 and we will confirm these with you at a later date.

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's Consolidated Budgeting Guidance.

If you have any questions about the content of this letter then please contact either your usual relationship manager in the finance team or me.

Finance

Yours sincerely,

A handwritten signature in black ink, appearing to read 'S. Foley', with a small dot at the end.

SAMANTHA FOLEY

Head of Finance

cc: Trevor Mawby, Finance Director