

COSTS OF UK AND ENGLAND NATIONAL LOTTERY DISTRIBUTORS AND SELECTED GRANT-MAKING CHARITIES

Name of Distributor / Charity	RCN	Year	Total Income	Grants Awarded			Costs of Grant-Making					
				No.	Value	Average Value of Grant	Grant-making and support	Governance	Other	Total	Cost per grant	% of Income
Lottery Distributors												
<i>Current income / without Forum definitions:</i>												
Big Lottery Fund		2009-10	£ 783,590,000	10,208	£ 334,985,501	£ 32,816	£ 70,843,000	£ -	£ -	£ 70,843,000	£ 6,940	9.04%
Heritage Lottery Fund		2009-10	£ 248,898,000	1,037	£ 72,804,935	£ 70,207	£ 19,442,000	£ -	£ -	£ 19,442,000	£18,748	7.81%
Arts Council England		2009-10	£ 173,278,000	3,041	£ 114,326,986	£ 37,595	£ 18,340,000	£ -	£ -	£ 18,340,000	£ 6,031	10.58%
Sport England		2009-10	£ 155,298,000	1,036	£ 260,245,969	£ 251,203	£ 19,120,000	£ -	£ -	£ 19,120,000	£18,456	12.31%
UK Sport		2009-10	£ 56,582,000	1,503	£ 51,182,439	£ 34,054	£ 2,512,000	£ -	£ -	£ 2,512,000	£ 1,671	4.44%
Sport (Combined)		2009-10	£ 211,880,000	2,539	£ 311,428,408	£ 122,658	£ 21,632,000	£ -	£ -	£ 21,632,000	£ 8,520	10.21%
<i>Current income / with Forum definitions:</i>												
Big Lottery Fund		2009-10	£ 631,934,000	10,208	£ 334,985,501	£ 32,816	£ 39,600,000	£ -	£ -	£ 39,600,000	£ 3,879	6.27%
Heritage Lottery Fund		2009-10	£ 248,898,000	1,037	£ 72,804,935	£ 70,207	£ 15,665,000	£ -	£ -	£ 15,665,000	£15,106	6.29%
Arts Council England		2009-10	£ 173,185,000	3,041	£ 114,326,986	£ 37,595	£ 8,274,000	£ -	£ -	£ 8,274,000	£ 2,721	4.78%
Sport England		2009-10	£ 155,298,000	1,036	£ 260,245,969	£ 251,203	£ 8,461,000	£ -	£ -	£ 8,461,000	£ 8,167	5.45%
UK Sport		2009-10	£ 56,582,000	1,503	£ 51,182,439	£ 34,054	£ 2,512,000	£ -	£ -	£ 2,512,000	£ 1,671	4.44%
Sport (Combined)		2009-10	£ 211,880,000	2,539	£ 311,428,408	£ 122,658	£ 10,973,000	£ -	£ -	£ 10,973,000	£ 4,322	5.18%
<i>With revised shares / without Forum definitions:</i>												
Big Lottery Fund		2009-10	£ 596,800,000	10,208	£ 334,985,501	£ 32,816	£ 70,843,000	£ -	£ -	£ 70,843,000	£ 6,940	11.87%
Heritage Lottery Fund		2009-10	£ 298,400,000	1,037	£ 72,804,935	£ 70,207	£ 19,442,000	£ -	£ -	£ 19,442,000	£18,748	6.52%
Arts Council England		2009-10	£ 208,220,000	3,041	£ 114,326,986	£ 37,595	£ 18,340,000	£ -	£ -	£ 18,340,000	£ 6,031	8.81%
Sport England		2009-10	£ 185,000,000	1,036	£ 260,245,969	£ 251,203	£ 19,120,000	£ -	£ -	£ 19,120,000	£18,456	10.34%
UK Sport		2009-10	£ 68,000,000	1,503	£ 51,182,439	£ 34,054	£ 2,512,000	£ -	£ -	£ 2,512,000	£ 1,671	3.69%
Sport (Combined)		2009-10	£ 253,000,000	2,539	£ 311,428,408	£ 122,658	£ 21,632,000	£ -	£ -	£ 21,632,000	£ 8,520	8.55%
<i>With revised shares / with Forum definitions:</i>												
Big Lottery Fund		2009-10	£ 596,800,000	10,208	£ 334,985,501	£ 32,816	£ 39,600,000	£ -	£ -	£ 39,600,000	£ 3,879	6.64%
Heritage Lottery Fund		2009-10	£ 298,400,000	1,037	£ 72,804,935	£ 70,207	£ 15,665,000	£ -	£ -	£ 15,665,000	£15,106	5.25%
Arts Council England		2009-10	£ 208,220,000	3,041	£ 114,326,986	£ 37,595	£ 8,274,000	£ -	£ -	£ 8,274,000	£ 2,721	3.97%
Sport England		2009-10	£ 185,000,000	1,036	£ 260,245,969	£ 251,203	£ 8,461,000	£ -	£ -	£ 8,461,000	£ 8,167	4.57%
UK Sport		2009-10	£ 68,000,000	1,503	£ 51,182,439	£ 34,054	£ 2,512,000	£ -	£ -	£ 2,512,000	£ 1,671	3.69%
Sport (Combined)		2009-10	£ 253,000,000	2,539	£ 311,428,408	£ 122,658	£ 10,973,000	£ -	£ -	£ 10,973,000	£ 4,322	4.34%

BASE DATA

Name of Distributor / Charity	RCN	Year	Total Income	Grants Awarded			Costs of Grant-Making					
				No.	Value	Average Value of Grant	Grant-making and support	Governance	Other	Total	Cost per grant	% of Income
Charities												
<i>With additional 'front-line' activities:</i>												
The Football Foundation	1079309	2008-9	£ 53,393,000	4,304	£ 51,183,000	£ 11,892	£ 3,579,000	£ 550,000	£ -	£ 4,129,000	£ 959	7.73%
Lloyds TSB Foundation for England and Wales	327114	2008	£ 28,486,000	665	£ 23,776,000	£ 35,753	£ 2,412,000	£ 114,000	£ -	£ 2,526,000	£ 3,798	8.87%
Esmée Fairbairn Foundation	200051	2009	£ 11,729,000	453	£ 24,286,000	£ 53,611	£ 1,775,000	£ 270,000	£ -	£ 2,045,000	£ 4,514	17.44%
Community Foundation for Greater Manchester	1017504	2008-9	£ 6,644,900	1,008	£ 3,994,978	£ 3,963	£ 517,688	£ 35,006	£ 65,344	£ 618,038	£ 613	9.30%
Sports Aid Trust	1111612	2008-9	£ 5,153,615	2,211	£ 3,976,882	£ 1,799	£ 667,829	£ 31,672	£ -	£ 699,501	£ 316	13.57%
The Joseph Rowntree Charitable Trust	210037	2009	£ 5,015,548	114	£ 5,197,260	£ 45,590	£ 739,000	£ 58,000	£ 1,000	£ 798,000	£ 7,000	15.91%
IBM United Kingdom Trust	290462	2008	£ 4,046,000	1,530	£ 2,981,186	£ 1,948	£ 807,000	£ 10,000	£ -	£ 817,000	£ 534	20.19%
The Clore-Duffield Foundation	1084412	2008	£ 3,642,267	105	£ 4,323,275	£ 41,174	£ 124,975	£ 49,036	£ 224,148	£ 398,159	£ 3,792	10.93%
BBC Performing Arts Fund	1101276	2008-9	£ 700,530	67	£ 292,000	£ 4,358	£ 166,043	£ 22,503	£ -	£ 188,546	£ 2,814	26.91%
<i>Without additional 'front-line' activities:</i>												
The Wolfson Foundation	206495	2008-9	£ 32,482,000	247	£ 40,127,300	£ 162,459	£ 505,000	£ 68,000	£ -	£ 573,000	£ 2,320	1.76%
The Mercers' Charitable Foundation	326340	2008-9	£ 6,488,000	654	£ 5,042,000	£ 7,709	£ 357,000	£ 33,000	£ -	£ 390,000	£ 596	6.01%
The Schroder Foundation	1107479	2008-9	£ 5,281,708	73	£ 1,378,095	£ 18,878	£ 41,676	£ 11,427	£ -	£ 53,103	£ 727	1.01%
The Badenoch Trust	1121887	2008	£ 2,810,056	12	£ 958,730	£ 79,894	£ 3,468	£ 3,473	£ -	£ 6,941	£ 578	0.25%
The Manoukian Charitable Foundation	1084065	2009	£ 2,601,254	25	£ 3,042,096	£ 121,684	£ 61,774	£ 12,031	£ -	£ 73,805	£ 2,952	2.84%
J Paul Getty JR General Charitable Trust	292360	2008	£ 1,999,104	118	£ 3,096,694	£ 26,243	£ 121,997	£ 14,991	£ -	£ 136,988	£ 1,161	6.85%
The John Ellerman Foundation	263207	2008-9	£ 1,866,000	176	£ 4,333,676	£ 24,623	£ 413,000	£ 41,000	£ -	£ 454,000	£ 2,580	24.33%
The Wolfson Family Charitable Trust	228382	2008-9	£ 1,532,000	14	£ 1,763,070	£ 125,934	£ 45,000	£ 22,000	£ -	£ 67,000	£ 4,786	4.37%
The Drapers' Charitable Fund	251403	2008-9	£ 1,475,292	234	£ 937,000	£ 4,004	£ 173,838	£ 47,649	£ -	£ 221,487	£ 947	15.01%
The Sir James Knott Trust	1001363	2008-9	£ 1,336,737	394	£ 1,114,689	£ 2,829	£ 134,166	£ 32,012	£ -	£ 166,178	£ 422	12.43%
The Sir John Fisher Foundation	277844	2008-9	£ 1,044,825	128	£ 915,817	£ 7,155	£ -	£ 59,195	£ -	£ 59,195	£ 462	5.67%
The Fidelio Charitable Trust	1112508	2008-9	£ 1,016,361	13	£ 35,290	£ 2,715	£ -	£ 16,250	£ -	£ 16,250	£ 1,250	1.60%
The Richard Carne Trust	1115903	2008	£ 702,628	16	£ 120,807	£ 7,550	£ -	£ 10,237	£ -	£ 10,237	£ 640	1.46%
The Shears Foundation	1049907	2008-9	£ 573,430	57	£ 876,700	£ 15,381	£ 1,813	£ 2,841	£ -	£ 4,654	£ 82	0.81%