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# Central Government Supply Estimates 2019-20

Vote on Account

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February 2019





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# **Central Government Supply Estimates 2019-20**

## **Vote on Account**

for the year ending 31 March 2020

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*Presented to the House of Commons by Command of Her Majesty*

*Ordered by the House of Commons*

*to be printed on 11 February 2019*



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# Introduction

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## Vote on Account for 2019-20

1. The Vote on Account provides resources, capital and cash to allow existing services to continue operating during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates in July. The definition of 'existing services' is a service for which Parliament has given its approval before 31 March, i.e. in the current year.
2. Statutory authority for the issue of sums from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipation and Adjustments) Bill that will follow presentation of the current year's Supplementary Estimates and the Vote on Account.
3. The Main Supply Estimates for 2019-20 are expected to be presented around the start of the financial year. Parliament normally authorises the provision sought in July in the Supply and Appropriation (Main Estimates) Act.

## Amounts required

4. The amounts required in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of the Main Estimates and any Revised or Supplementary Estimates already approved by Parliament.
5. This should be sufficient to ensure that provision made for each service under the respective budget boundaries is not exhausted before the Supply and Appropriation (Main Estimates) Act is passed in the summer. However, the allocations on account should not be so high as to prejudge Parliament's consideration of the Main Supply Estimates. The Vote on Account may therefore reflect a higher or lower amount than the standard amount under the following circumstances:

a: Anticipating a change in the structure of a Supply Estimate (e.g. the transfer of responsibilities under a Machinery of Government change, affecting both the transferring department and the recipient department);

b: If consumption of resources or expenditure of cash in the early months of the financial year is expected to be significantly different. In such circumstances the amount sought should reflect the actual requirements;

c: If the Supply Estimate shows a negative value (e.g. an excess of income) no Vote on Account provision is sought for that budget category; but a zero can represent a continuation of the service. However, where a negative value is shown against the 'Total Net Budget' for the current year's provision to date, it is still possible to show an amount on account as this is simply the sum of the amounts on account for each of the relevant budget categories.

## Service covered

6. The control limits covered by the Vote on Account for 2019-20 are listed on the following pages and follow the anticipated structure of the coming year's Main Supply Estimates.

## Other Publications

7. Separate Vote on Account booklets are presented to Parliament by the House of Commons: Administration, the National Audit Office (NAO), the Electoral Commission (EC), the Local Government Boundary Commission for England (LGBC) and the Independent Parliamentary Standards Authority (IPSA).

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# Vote on Account: 2019-20

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**Table 1: Summary of Supply Provision Sought, 2019-20**


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	£
<b>Total Departmental Expenditure Limits</b>	
Resource	<b>121,323,619,000</b>
Capital	<b>27,511,730,000</b>
<b>Total Annually Managed Expenditure</b>	
Resource	<b>92,665,370,000</b>
Capital	<b>11,603,129,000</b>
<b>Total Net Budget</b>	
Resource	213,988,989,000
Capital	39,114,859,000
<b>Total Non-Budget Expenditure</b>	<b>27,799,362,000</b>
<b>Total Net Cash Requirement</b>	<b>234,511,600,000</b>

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2020 in respect of the several services listed below.

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Treasury Chambers  
February 2019

Mel Stride

**Table 2: Supply Estimates by Department, 2019-20 (Voted)**

	£'000	
	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Defence		
<b>Departmental Expenditure Limit</b>		
Resource	36,707,517	17,168,383
Capital	8,760,993	4,442,447
<b>Annually Managed Expenditure</b>		
Resource	1,382,550	683,679
Capital	136,735	-
<b>Total Net Budget</b>		
Resource	38,090,067	17,852,062
Capital	8,897,728	4,442,447
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	37,862,589	17,748,165
Security and Intelligence Agencies		
<b>Departmental Expenditure Limit</b>		
Resource	2,592,522	1,166,635
Capital	643,217	289,448
<b>Annually Managed Expenditure</b>		
Resource	39,050	17,573
Capital	-	-
<b>Total Net Budget</b>		
Resource	2,631,572	1,184,208
Capital	643,217	289,448
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,990,027	1,345,512
Home Office		
<b>Departmental Expenditure Limit</b>		
Resource	10,508,847	6,305,308
Capital	441,243	264,745
<b>Annually Managed Expenditure</b>		
Resource	2,696,929	1,618,157
Capital	-	-
<b>Total Net Budget</b>		
Resource	13,205,776	7,923,465
Capital	441,243	264,745
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	13,324,272	7,994,563
National Crime Agency		
<b>Departmental Expenditure Limit</b>		
Resource	449,156	202,120
Capital	50,000	22,500
<b>Annually Managed Expenditure</b>		
Resource	50,000	22,500
Capital	-	-
<b>Total Net Budget</b>		
Resource	499,156	224,620
Capital	50,000	22,500
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	550,001	247,500

**Table 2: Supply Estimates by Department, 2019-20 (Voted)**

	£'000	
	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
Foreign and Commonwealth Office		
<b>Departmental Expenditure Limit</b>		
Resource	2,350,961	1,057,932
Capital	102,329	46,048
<b>Annually Managed Expenditure</b>		
Resource	100,000	45,000
Capital	-	-
<b>Total Net Budget</b>		
Resource	2,450,961	1,102,932
Capital	102,329	46,048
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,376,807	1,069,563
Department for International Development		
<b>Departmental Expenditure Limit</b>		
Resource	7,015,400	3,156,930
Capital	2,651,886	1,500,699
<b>Annually Managed Expenditure</b>		
Resource	1	-
Capital	683,000	-
<b>Total Net Budget</b>		
Resource	7,015,401	3,156,930
Capital	3,334,886	1,500,699
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	10,150,286	4,567,629
Department of Health and Social Care		
<b>Departmental Expenditure Limit</b>		
Resource	101,958,103	45,881,146
Capital	6,364,359	2,863,962
<b>Annually Managed Expenditure</b>		
Resource	10,526,334	4,736,850
Capital	15,000	6,750
<b>Total Net Budget</b>		
Resource	112,484,437	50,617,996
Capital	6,379,359	2,870,712
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	109,261,947	49,167,876
Department for Work and Pensions		
<b>Departmental Expenditure Limit</b>		
Resource	5,665,720	2,549,574
Capital	216,721	97,524
<b>Annually Managed Expenditure</b>		
Resource	78,673,465	35,403,059
Capital	246,351	160,858
<b>Total Net Budget</b>		
Resource	84,339,185	37,952,633
Capital	463,072	258,382
<b>Non-Budget Expenditure</b>	2,170,968	976,936
<b>Net cash requirement</b>	87,702,833	39,466,275

**Table 2: Supply Estimates by Department, 2019-20 (Voted)**

	£'000	
	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
Department for Education		
<b>Departmental Expenditure Limit</b>		
Resource	66,470,105	29,911,547
Capital	5,182,037	2,331,917
<b>Annually Managed Expenditure</b>		
Resource	-3,222,015	-
Capital	18,635,006	8,385,753
<b>Total Net Budget</b>		
Resource	63,248,090	29,911,547
Capital	23,817,043	10,717,669
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	82,494,384	37,122,473
Office for Standards in Education, Children's Services and Skills		
<b>Departmental Expenditure Limit</b>		
Resource	132,800	59,760
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	-794	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	132,006	59,760
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	129,237	58,157
Office of Qualifications and Examinations Regulation		
<b>Departmental Expenditure Limit</b>		
Resource	17,589	7,915
Capital	100	45
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	17,422	7,915
Capital	100	45
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	17,633	7,935
Department for Business, Energy and Industrial Strategy		
<b>Departmental Expenditure Limit</b>		
Resource	2,915,775	1,312,099
Capital	10,768,777	5,213,200
<b>Annually Managed Expenditure</b>		
Resource	3,843,793	1,729,707
Capital	-149,397	-
<b>Total Net Budget</b>		
Resource	6,759,568	3,041,806
Capital	10,619,380	5,213,200
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	15,782,871	8,102,292

**Table 2: Supply Estimates by Department, 2019-20 (Voted)**

	£'000	
	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
Department for Transport		
<b>Departmental Expenditure Limit</b>		
Resource	3,741,922	1,683,865
Capital	8,069,900	3,631,455
<b>Annually Managed Expenditure</b>		
Resource	9,081,246	4,086,561
Capital	5,746,174	2,585,778
<b>Total Net Budget</b>		
Resource	12,823,168	5,770,426
Capital	13,816,074	6,217,233
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	18,974,501	8,538,525
Department for Exiting the European Union		
<b>Departmental Expenditure Limit</b>		
Resource	92,235	40,756
Capital	750	329
<b>Annually Managed Expenditure</b>		
Resource	3,000	1,350
Capital	-	-
<b>Total Net Budget</b>		
Resource	95,235	42,106
Capital	750	329
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	92,535	41,641
Department for International Trade †		
<b>Departmental Expenditure Limit</b>		
Resource	354,145	169,682
Capital	3,501	1,575
<b>Annually Managed Expenditure</b>		
Resource	3,000	1,350
Capital	-	-
<b>Total Net Budget</b>		
Resource	357,145	171,032
Capital	3,501	1,575
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	439,146	207,933
Department for Digital, Culture, Media and Sport		
<b>Departmental Expenditure Limit</b>		
Resource	1,679,965	790,759
Capital	585,024	336,666
<b>Annually Managed Expenditure</b>		
Resource	3,302,212	1,868,245
Capital	343,708	154,669
<b>Total Net Budget</b>		
Resource	4,982,177	2,659,004
Capital	928,732	491,335
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	5,549,965	2,987,914

**Table 2: Supply Estimates by Department, 2019-20 (Voted)**

	£'000	
	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Housing, Communities and Local Government		
<b>Departmental Expenditure Limit - MHC</b>		
Resource	2,817,563	1,267,903
Capital	9,416,579	5,599,062
<b>Departmental Expenditure Limit - Local Government</b>		
Resource	4,303,812	2,206,723
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	22,582,716	10,162,222
Capital	-	-
<b>Total Net Budget</b>		
Resource	29,704,091	13,636,848
Capital	9,416,579	5,599,062
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	22,590,322	11,797,254
Ministry of Justice		
<b>Departmental Expenditure Limit</b>		
Resource	6,800,011	3,060,005
Capital	532,150	239,468
<b>Annually Managed Expenditure</b>		
Resource	261,000	117,450
Capital	-	-
<b>Total Net Budget</b>		
Resource	7,061,011	3,177,455
Capital	532,150	239,468
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	6,942,560	3,124,152
Crown Prosecution Service		
<b>Departmental Expenditure Limit</b>		
Resource	521,841	234,828
Capital	9,600	4,320
<b>Annually Managed Expenditure</b>		
Resource	3,050	1,373
Capital	-	-
<b>Total Net Budget</b>		
Resource	524,891	236,201
Capital	9,600	4,320
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	541,667	243,750
Serious Fraud Office		
<b>Departmental Expenditure Limit</b>		
Resource	52,700	23,715
Capital	2,300	1,035
<b>Annually Managed Expenditure</b>		
Resource	1,000	450
Capital	-	-
<b>Total Net Budget</b>		
Resource	53,700	24,165
Capital	2,300	1,035
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	52,300	23,535

**Table 2: Supply Estimates by Department, 2019-20 (Voted)**

	£'000	
	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
HM Procurator General and Treasury Solicitor		
<b>Departmental Expenditure Limit</b>		
Resource	12,210	5,495
Capital	4,200	1,890
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	12,210	5,495
Capital	4,200	1,890
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	14,640	6,588
Department for Environment, Food and Rural Affairs		
<b>Departmental Expenditure Limit</b>		
Resource	1,808,965	814,034
Capital	613,000	275,850
<b>Annually Managed Expenditure</b>		
Resource	214,022	96,310
Capital	16,000	7,200
<b>Total Net Budget</b>		
Resource	2,022,987	910,344
Capital	629,000	283,050
<b>Non-Budget Expenditure</b>	10,000	4,500
<b>Net cash requirement</b>	2,369,481	1,066,266
HM Revenue and Customs		
<b>Departmental Expenditure Limit</b>		
Resource	3,452,257	1,553,516
Capital	249,800	112,410
<b>Annually Managed Expenditure</b>		
Resource	12,449,673	5,602,353
Capital	10	5
<b>Total Net Budget</b>		
Resource	15,901,930	7,155,869
Capital	249,810	112,415
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	15,795,966	7,108,185
HM Treasury		
<b>Departmental Expenditure Limit</b>		
Resource	165,210	74,345
Capital	224,000	100,800
<b>Annually Managed Expenditure</b>		
Resource	-387,116	-
Capital	-6,433,800	-
<b>Total Net Budget</b>		
Resource	-221,906	74,345
Capital	-6,209,800	100,800
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	-4,504,828	-

**Table 2: Supply Estimates by Department, 2019-20 (Voted)**

	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
<b>£'000</b>		
Cabinet Office		
<b>Departmental Expenditure Limit</b>		
Resource	397,792	202,218
Capital	29,657	72,753
<b>Annually Managed Expenditure</b>		
Resource	5,000	2,250
Capital	-	-
<b>Total Net Budget</b>		
Resource	402,792	204,468
Capital	29,657	72,753
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	451,971	286,006
Scotland Office and Office of the Advocate General		
<b>Departmental Expenditure Limit</b>		
Resource	9,480	4,266
Capital	50	23
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	9,480	4,266
Capital	50	23
<b>Non-Budget Expenditure</b>	29,439,368	13,247,716
<b>Net cash requirement</b>	29,448,827	13,251,972
Northern Ireland Office		
<b>Departmental Expenditure Limit</b>		
Resource	22,250	10,013
Capital	270	122
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	22,250	10,013
Capital	270	122
<b>Non-Budget Expenditure</b>	15,601,900	7,020,855
<b>Net cash requirement</b>	15,622,218	7,029,998
Wales Office		
<b>Departmental Expenditure Limit</b>		
Resource	4,650	2,093
Capital	30	14
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	4,650	2,093
Capital	30	14
<b>Non-Budget Expenditure</b>	14,554,123	6,549,355
<b>Net cash requirement</b>	14,558,644	6,551,390

**Table 2: Supply Estimates by Department, 2019-20 (Voted)**

	£'000	
	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
National Savings and Investments		
<b>Departmental Expenditure Limit</b>		
Resource	132,700	59,715
Capital	630	284
<b>Annually Managed Expenditure</b>		
Resource	3,300	1,485
Capital	-	-
<b>Total Net Budget</b>		
Resource	136,000	61,200
Capital	630	284
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	137,290	61,781
Charity Commission		
<b>Departmental Expenditure Limit</b>		
Resource	25,950	11,678
Capital	2,200	990
<b>Annually Managed Expenditure</b>		
Resource	0	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	25,950	11,678
Capital	2,200	990
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	26,480	11,916
Competition and Markets Authority		
<b>Departmental Expenditure Limit</b>		
Resource	72,226	32,502
Capital	7,400	2,100
<b>Annually Managed Expenditure</b>		
Resource	2,500	1,125
Capital	-	-
<b>Total Net Budget</b>		
Resource	74,726	33,627
Capital	7,400	2,100
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	77,140	34,713
The Statistics Board		
<b>Departmental Expenditure Limit</b>		
Resource	286,449	137,402
Capital	13,430	6,044
<b>Annually Managed Expenditure</b>		
Resource	-840	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	285,609	137,402
Capital	13,430	6,044
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	278,280	134,104

**Table 2: Supply Estimates by Department, 2019-20 (Voted)**

	£'000	
	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
Food Standards Agency		
<b>Departmental Expenditure Limit</b>		
Resource	80,676	43,941
Capital	3,900	2,498
<b>Annually Managed Expenditure</b>		
Resource	9,603	4,321
Capital	-	-
<b>Total Net Budget</b>		
Resource	90,279	48,262
Capital	3,900	2,498
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	82,788	45,634
The National Archives		
<b>Departmental Expenditure Limit</b>		
Resource	33,912	15,260
Capital	3,470	1,562
<b>Annually Managed Expenditure</b>		
Resource	-61	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	33,851	15,260
Capital	3,470	1,562
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	32,134	14,460
United Kingdom Supreme Court		
<b>Departmental Expenditure Limit</b>		
Resource	2,880	1,296
Capital	500	225
<b>Annually Managed Expenditure</b>		
Resource	1,000	450
Capital	-	-
<b>Total Net Budget</b>		
Resource	3,880	1,746
Capital	500	225
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	1,990	896
Government Actuary's Department		
<b>Departmental Expenditure Limit</b>		
Resource	1	1
Capital	200	90
<b>Annually Managed Expenditure</b>		
Resource	141	63
Capital	-	-
<b>Total Net Budget</b>		
Resource	142	64
Capital	200	90
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	215	97

**Table 2: Supply Estimates by Department, 2019-20 (Voted)**

	£'000	
	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
Office of Gas and Electricity Markets		
<b>Departmental Expenditure Limit</b>		
Resource	701	315
Capital	1,000	450
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	701	315
Capital	1,000	450
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,331	1,049
Office of Rail and Road		
<b>Departmental Expenditure Limit</b>		
Resource	3	1
Capital	720	5,524
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	3	1
Capital	720	5,524
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,000	6,100
Water Services Regulation Authority		
<b>Departmental Expenditure Limit</b>		
Resource	140	68
Capital	170	99
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	140	68
Capital	170	99
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,313	1,513
Export Credits Guarantee Department		
<b>Departmental Expenditure Limit</b>		
Resource	1,301	1,301
Capital	300	300
<b>Annually Managed Expenditure</b>		
Resource	102,374	46,068
Capital	671,368	302,116
<b>Total Net Budget</b>		
Resource	103,675	47,369
Capital	671,668	302,416
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	363,628	312,190

**Table 2: Supply Estimates by Department, 2019-20 (Voted)**

	£'000	
	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England		
<b>Departmental Expenditure Limit</b>		
Resource	28,911	13,010
Capital	1,116	502
<b>Annually Managed Expenditure</b>		
Resource	-2,147	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	26,764	13,010
Capital	1,116	502
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	28,927	13,017
House of Lords		
<b>Departmental Expenditure Limit</b>		
Resource	120,286	75,599
Capital	65,855	40,755
<b>Annually Managed Expenditure</b>		
Resource	12,050	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	132,336	75,599
Capital	65,855	40,755
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	176,689	110,876
House of Commons: Members		
<b>Departmental Expenditure Limit</b>		
Resource	17,090	7,965
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	17,090	7,965
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	17,040	7,943
Crown Estate Office		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	2,365	1,064
Capital	-	-
<b>Total Net Budget</b>		
Resource	2,365	1,064
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,357	1,061

**Table 2: Supply Estimates by Department, 2019-20 (Voted)**

	£'000	
	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
Armed Forces Pension and Compensation Schemes		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	6,543,361	2,944,512
Capital	-	-
<b>Total Net Budget</b>		
Resource	6,543,361	2,944,512
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	1,847,555	831,400
Department for International Development: Overseas Superannuation		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	57,900	10,055
Capital	-	-
<b>Total Net Budget</b>		
Resource	57,900	10,055
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	65,300	24,000
National Health Service Pension Scheme		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	26,261,063	11,817,478
Capital	-	-
<b>Total Net Budget</b>		
Resource	26,261,063	11,817,478
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	-199,118	-
Teachers' Pension Scheme (England and Wales)		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	15,111,929	6,800,368
Capital	-	-
<b>Total Net Budget</b>		
Resource	15,111,929	6,800,368
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	3,921,859	1,764,837

**Table 2: Supply Estimates by Department, 2019-20 (Voted)**

	£'000	
	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
UK Atomic Energy Authority Pension Schemes		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	260,343	117,154
Capital	-	-
<b>Total Net Budget</b>		
Resource	260,343	117,154
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	234,303	105,436
Ministry of Justice: Judicial Pension Scheme		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	247,313	111,291
Capital	-	-
<b>Total Net Budget</b>		
Resource	247,313	111,291
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	-76,569	-
Cabinet Office: Civil Superannuation		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	9,084,216	4,087,897
Capital	-	-
<b>Total Net Budget</b>		
Resource	9,084,216	4,087,897
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,745,618	1,235,528
Royal Mail Statutory Pension Scheme		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	1,168,000	525,600
Capital	-	-
<b>Total Net Budget</b>		
Resource	1,168,000	525,600
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	1,400,000	630,000

**Table 2: Supply Estimates by Department, 2019-20 (Voted)**

	<b>£'000</b>	
	<b>2018-19</b>	<b>2019-20</b>
	<b>Voted Total to date on which provision on account is based</b>	<b>Required on Account</b>
<b>Total Departmental Expenditure Limit</b>		
<b>(Supply Estimates presented by HM Treasury)</b>		
Resource	263,824,729	<b>121,323,619</b>
Capital	55,023,364	<b>27,511,730</b>
<b>Total Annually Managed Expenditure</b>		
<b>(Supply Estimates presented by HM Treasury)</b>		
Resource	200,472,359	<b>92,665,370</b>
Capital	19,910,155	<b>11,603,129</b>
<b>Total Net Budget</b>		
<b>(Supply Estimates presented by HM Treasury)</b>		
Resource	464,297,088	<b>213,988,989</b>
Capital	74,933,519	<b>39,114,859</b>
<b>Total Non-Budget Expenditure</b>		
<b>(Supply Estimates presented by HM Treasury)</b>		
	<b>61,776,359</b>	<b>27,799,362</b>
<b>Total Net cash requirement</b>		
<b>(Supply Estimates presented by HM Treasury)</b>		
	<b>502,753,352</b>	<b>234,511,600</b>

† Includes provision for the Trade Remedies Authority, subject to the enactment and commencement of the relevant provisions of the Trade Bill which is currently before Parliament.



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