
Central Government Supply Estimates 2019-20

Vote on Account

February 2019

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Central Government Supply Estimates 2019-20

Vote on Account

for the year ending 31 March 2020

Presented to the House of Commons by Command of Her Majesty

*Ordered by the House of Commons
to be printed on 11 February 2019*

HC 1967





OGL

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Introduction

Vote on Account for 2019-20

1. The Vote on Account provides resources, capital and cash to allow existing services to continue operating during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates in July. The definition of 'existing services' is a service for which Parliament has given its approval before 31 March, i.e. in the current year.
2. Statutory authority for the issue of sums from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipation and Adjustments) Bill that will follow presentation of the current year's Supplementary Estimates and the Vote on Account.
3. The Main Supply Estimates for 2019-20 are expected to be presented around the start of the financial year. Parliament normally authorises the provision sought in July in the Supply and Appropriation (Main Estimates) Act.

Amounts required

4. The amounts required in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of the Main Estimates and any Revised or Supplementary Estimates already approved by Parliament.
5. This should be sufficient to ensure that provision made for each service under the respective budget boundaries is not exhausted before the Supply and Appropriation (Main Estimates) Act is passed in the summer. However, the allocations on account should not be so high as to prejudice Parliament's consideration of the Main Supply Estimates. The Vote on Account may therefore reflect a higher or lower amount than the standard amount under the following circumstances:

a: Anticipating a change in the structure of a Supply Estimate (e.g. the transfer of responsibilities under a Machinery of Government change, affecting both the transferring department and the recipient department);

b: If consumption of resources or expenditure of cash in the early months of the financial year is expected to be significantly different. In such circumstances the amount sought should reflect the actual requirements;

c: If the Supply Estimate shows a negative value (e.g. an excess of income) no Vote on Account provision is sought for that budget category; but a zero can represent a continuation of the service. However, where a negative value is shown against the 'Total Net Budget' for the current year's provision to date, it is still possible to show an amount on account as this is simply the sum of the amounts on account for each of the relevant budget categories.

Service covered

6. The control limits covered by the Vote on Account for 2019-20 are listed on the following pages and follow the anticipated structure of the coming year's Main Supply Estimates.

Other Publications

7. Separate Vote on Account booklets are presented to Parliament by the House of Commons: Administration, the National Audit Office (NAO), the Electoral Commission (EC), the Local Government Boundary Commission for England (LGBC) and the Independent Parliamentary Standards Authority (IPSA).

Vote on Account: 2019-20

Table 1: Summary of Supply Provision Sought, 2019-20

	£
Total Departmental Expenditure Limits	
Resource	121,323,619,000
Capital	27,511,730,000
Total Annually Managed Expenditure	
Resource	92,665,370,000
Capital	11,603,129,000
Total Net Budget	
Resource	213,988,989,000
Capital	39,114,859,000
Total Non-Budget Expenditure	27,799,362,000
Total Net Cash Requirement	234,511,600,000

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2020 in respect of the several services listed below.

Treasury Chambers
February 2019

Mel Stride

Table 2: Supply Estimates by Department, 2019-20 (Voted)

	£'000	
	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Defence		
Departmental Expenditure Limit		
Resource	36,707,517	17,168,383
Capital	8,760,993	4,442,447
Annually Managed Expenditure		
Resource	1,382,550	683,679
Capital	136,735	-
Total Net Budget		
Resource	38,090,067	17,852,062
Capital	8,897,728	4,442,447
Non-Budget Expenditure	-	-
Net cash requirement	37,862,589	17,748,165
Security and Intelligence Agencies		
Departmental Expenditure Limit		
Resource	2,592,522	1,166,635
Capital	643,217	289,448
Annually Managed Expenditure		
Resource	39,050	17,573
Capital	-	-
Total Net Budget		
Resource	2,631,572	1,184,208
Capital	643,217	289,448
Non-Budget Expenditure	-	-
Net cash requirement	2,990,027	1,345,512
Home Office		
Departmental Expenditure Limit		
Resource	10,508,847	6,305,308
Capital	441,243	264,745
Annually Managed Expenditure		
Resource	2,696,929	1,618,157
Capital	-	-
Total Net Budget		
Resource	13,205,776	7,923,465
Capital	441,243	264,745
Non-Budget Expenditure	-	-
Net cash requirement	13,324,272	7,994,563
National Crime Agency		
Departmental Expenditure Limit		
Resource	449,156	202,120
Capital	50,000	22,500
Annually Managed Expenditure		
Resource	50,000	22,500
Capital	-	-
Total Net Budget		
Resource	499,156	224,620
Capital	50,000	22,500
Non-Budget Expenditure	-	-
Net cash requirement	550,001	247,500

Table 2: Supply Estimates by Department, 2019-20 (Voted)

	£'000	
	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
Foreign and Commonwealth Office		
Departmental Expenditure Limit		
Resource	2,350,961	1,057,932
Capital	102,329	46,048
Annually Managed Expenditure		
Resource	100,000	45,000
Capital	-	-
Total Net Budget		
Resource	2,450,961	1,102,932
Capital	102,329	46,048
Non-Budget Expenditure	-	-
Net cash requirement	2,376,807	1,069,563
Department for International Development		
Departmental Expenditure Limit		
Resource	7,015,400	3,156,930
Capital	2,651,886	1,500,699
Annually Managed Expenditure		
Resource	1	-
Capital	683,000	-
Total Net Budget		
Resource	7,015,401	3,156,930
Capital	3,334,886	1,500,699
Non-Budget Expenditure	-	-
Net cash requirement	10,150,286	4,567,629
Department of Health and Social Care		
Departmental Expenditure Limit		
Resource	101,958,103	45,881,146
Capital	6,364,359	2,863,962
Annually Managed Expenditure		
Resource	10,526,334	4,736,850
Capital	15,000	6,750
Total Net Budget		
Resource	112,484,437	50,617,996
Capital	6,379,359	2,870,712
Non-Budget Expenditure	-	-
Net cash requirement	109,261,947	49,167,876
Department for Work and Pensions		
Departmental Expenditure Limit		
Resource	5,665,720	2,549,574
Capital	216,721	97,524
Annually Managed Expenditure		
Resource	78,673,465	35,403,059
Capital	246,351	160,858
Total Net Budget		
Resource	84,339,185	37,952,633
Capital	463,072	258,382
Non-Budget Expenditure	2,170,968	976,936
Net cash requirement	87,702,833	39,466,275

Table 2: Supply Estimates by Department, 2019-20 (Voted)

	£'000	
	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
Department for Education		
Departmental Expenditure Limit		
Resource	66,470,105	29,911,547
Capital	5,182,037	2,331,917
Annually Managed Expenditure		
Resource	-3,222,015	-
Capital	18,635,006	8,385,753
Total Net Budget		
Resource	63,248,090	29,911,547
Capital	23,817,043	10,717,669
Non-Budget Expenditure	-	-
Net cash requirement	82,494,384	37,122,473
Office for Standards in Education, Children's Services and Skills		
Departmental Expenditure Limit		
Resource	132,800	59,760
Capital	-	-
Annually Managed Expenditure		
Resource	-794	-
Capital	-	-
Total Net Budget		
Resource	132,006	59,760
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	129,237	58,157
Office of Qualifications and Examinations Regulation		
Departmental Expenditure Limit		
Resource	17,589	7,915
Capital	100	45
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	17,422	7,915
Capital	100	45
Non-Budget Expenditure	-	-
Net cash requirement	17,633	7,935
Department for Business, Energy and Industrial Strategy		
Departmental Expenditure Limit		
Resource	2,915,775	1,312,099
Capital	10,768,777	5,213,200
Annually Managed Expenditure		
Resource	3,843,793	1,729,707
Capital	-149,397	-
Total Net Budget		
Resource	6,759,568	3,041,806
Capital	10,619,380	5,213,200
Non-Budget Expenditure	-	-
Net cash requirement	15,782,871	8,102,292

Table 2: Supply Estimates by Department, 2019-20 (Voted)

	£'000	
	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
Department for Transport		
Departmental Expenditure Limit		
Resource	3,741,922	1,683,865
Capital	8,069,900	3,631,455
Annually Managed Expenditure		
Resource	9,081,246	4,086,561
Capital	5,746,174	2,585,778
Total Net Budget		
Resource	12,823,168	5,770,426
Capital	13,816,074	6,217,233
Non-Budget Expenditure	-	-
Net cash requirement	18,974,501	8,538,525
Department for Exiting the European Union		
Departmental Expenditure Limit		
Resource	92,235	40,756
Capital	750	329
Annually Managed Expenditure		
Resource	3,000	1,350
Capital	-	-
Total Net Budget		
Resource	95,235	42,106
Capital	750	329
Non-Budget Expenditure	-	-
Net cash requirement	92,535	41,641
Department for International Trade †		
Departmental Expenditure Limit		
Resource	354,145	169,682
Capital	3,501	1,575
Annually Managed Expenditure		
Resource	3,000	1,350
Capital	-	-
Total Net Budget		
Resource	357,145	171,032
Capital	3,501	1,575
Non-Budget Expenditure	-	-
Net cash requirement	439,146	207,933
Department for Digital, Culture, Media and Sport		
Departmental Expenditure Limit		
Resource	1,679,965	790,759
Capital	585,024	336,666
Annually Managed Expenditure		
Resource	3,302,212	1,868,245
Capital	343,708	154,669
Total Net Budget		
Resource	4,982,177	2,659,004
Capital	928,732	491,335
Non-Budget Expenditure	-	-
Net cash requirement	5,549,965	2,987,914

Table 2: Supply Estimates by Department, 2019-20 (Voted)

	£'000	
	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Housing, Communities and Local Government		
Departmental Expenditure Limit - MHC		
Resource	2,817,563	1,267,903
Capital	9,416,579	5,599,062
Departmental Expenditure Limit - Local Government		
Resource	4,303,812	2,206,723
Capital	-	-
Annually Managed Expenditure		
Resource	22,582,716	10,162,222
Capital	-	-
Total Net Budget		
Resource	29,704,091	13,636,848
Capital	9,416,579	5,599,062
Non-Budget Expenditure	-	-
Net cash requirement	22,590,322	11,797,254
Ministry of Justice		
Departmental Expenditure Limit		
Resource	6,800,011	3,060,005
Capital	532,150	239,468
Annually Managed Expenditure		
Resource	261,000	117,450
Capital	-	-
Total Net Budget		
Resource	7,061,011	3,177,455
Capital	532,150	239,468
Non-Budget Expenditure	-	-
Net cash requirement	6,942,560	3,124,152
Crown Prosecution Service		
Departmental Expenditure Limit		
Resource	521,841	234,828
Capital	9,600	4,320
Annually Managed Expenditure		
Resource	3,050	1,373
Capital	-	-
Total Net Budget		
Resource	524,891	236,201
Capital	9,600	4,320
Non-Budget Expenditure	-	-
Net cash requirement	541,667	243,750
Serious Fraud Office		
Departmental Expenditure Limit		
Resource	52,700	23,715
Capital	2,300	1,035
Annually Managed Expenditure		
Resource	1,000	450
Capital	-	-
Total Net Budget		
Resource	53,700	24,165
Capital	2,300	1,035
Non-Budget Expenditure	-	-
Net cash requirement	52,300	23,535

Table 2: Supply Estimates by Department, 2019-20 (Voted)

	£'000	
	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
HM Procurator General and Treasury Solicitor		
Departmental Expenditure Limit		
Resource	12,210	5,495
Capital	4,200	1,890
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	12,210	5,495
Capital	4,200	1,890
Non-Budget Expenditure	-	-
Net cash requirement	14,640	6,588
Department for Environment, Food and Rural Affairs		
Departmental Expenditure Limit		
Resource	1,808,965	814,034
Capital	613,000	275,850
Annually Managed Expenditure		
Resource	214,022	96,310
Capital	16,000	7,200
Total Net Budget		
Resource	2,022,987	910,344
Capital	629,000	283,050
Non-Budget Expenditure	10,000	4,500
Net cash requirement	2,369,481	1,066,266
HM Revenue and Customs		
Departmental Expenditure Limit		
Resource	3,452,257	1,553,516
Capital	249,800	112,410
Annually Managed Expenditure		
Resource	12,449,673	5,602,353
Capital	10	5
Total Net Budget		
Resource	15,901,930	7,155,869
Capital	249,810	112,415
Non-Budget Expenditure	-	-
Net cash requirement	15,795,966	7,108,185
HM Treasury		
Departmental Expenditure Limit		
Resource	165,210	74,345
Capital	224,000	100,800
Annually Managed Expenditure		
Resource	-387,116	-
Capital	-6,433,800	-
Total Net Budget		
Resource	-221,906	74,345
Capital	-6,209,800	100,800
Non-Budget Expenditure	-	-
Net cash requirement	-4,504,828	-

Table 2: Supply Estimates by Department, 2019-20 (Voted)

	£'000	
	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
Cabinet Office		
Departmental Expenditure Limit		
Resource	397,792	202,218
Capital	29,657	72,753
Annually Managed Expenditure		
Resource	5,000	2,250
Capital	-	-
Total Net Budget		
Resource	402,792	204,468
Capital	29,657	72,753
Non-Budget Expenditure	-	-
Net cash requirement	451,971	286,006
Scotland Office and Office of the Advocate General		
Departmental Expenditure Limit		
Resource	9,480	4,266
Capital	50	23
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	9,480	4,266
Capital	50	23
Non-Budget Expenditure	29,439,368	13,247,716
Net cash requirement	29,448,827	13,251,972
Northern Ireland Office		
Departmental Expenditure Limit		
Resource	22,250	10,013
Capital	270	122
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	22,250	10,013
Capital	270	122
Non-Budget Expenditure	15,601,900	7,020,855
Net cash requirement	15,622,218	7,029,998
Wales Office		
Departmental Expenditure Limit		
Resource	4,650	2,093
Capital	30	14
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	4,650	2,093
Capital	30	14
Non-Budget Expenditure	14,554,123	6,549,355
Net cash requirement	14,558,644	6,551,390

Table 2: Supply Estimates by Department, 2019-20 (Voted)

	£'000	
	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
National Savings and Investments		
Departmental Expenditure Limit		
Resource	132,700	59,715
Capital	630	284
Annually Managed Expenditure		
Resource	3,300	1,485
Capital	-	-
Total Net Budget		
Resource	136,000	61,200
Capital	630	284
Non-Budget Expenditure	-	-
Net cash requirement	137,290	61,781
Charity Commission		
Departmental Expenditure Limit		
Resource	25,950	11,678
Capital	2,200	990
Annually Managed Expenditure		
Resource	0	-
Capital	-	-
Total Net Budget		
Resource	25,950	11,678
Capital	2,200	990
Non-Budget Expenditure	-	-
Net cash requirement	26,480	11,916
Competition and Markets Authority		
Departmental Expenditure Limit		
Resource	72,226	32,502
Capital	7,400	2,100
Annually Managed Expenditure		
Resource	2,500	1,125
Capital	-	-
Total Net Budget		
Resource	74,726	33,627
Capital	7,400	2,100
Non-Budget Expenditure	-	-
Net cash requirement	77,140	34,713
The Statistics Board		
Departmental Expenditure Limit		
Resource	286,449	137,402
Capital	13,430	6,044
Annually Managed Expenditure		
Resource	-840	-
Capital	-	-
Total Net Budget		
Resource	285,609	137,402
Capital	13,430	6,044
Non-Budget Expenditure	-	-
Net cash requirement	278,280	134,104

Table 2: Supply Estimates by Department, 2019-20 (Voted)

	£'000	
	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
Food Standards Agency		
Departmental Expenditure Limit		
Resource	80,676	43,941
Capital	3,900	2,498
Annually Managed Expenditure		
Resource	9,603	4,321
Capital	-	-
Total Net Budget		
Resource	90,279	48,262
Capital	3,900	2,498
Non-Budget Expenditure	-	-
Net cash requirement	82,788	45,634
The National Archives		
Departmental Expenditure Limit		
Resource	33,912	15,260
Capital	3,470	1,562
Annually Managed Expenditure		
Resource	-61	-
Capital	-	-
Total Net Budget		
Resource	33,851	15,260
Capital	3,470	1,562
Non-Budget Expenditure	-	-
Net cash requirement	32,134	14,460
United Kingdom Supreme Court		
Departmental Expenditure Limit		
Resource	2,880	1,296
Capital	500	225
Annually Managed Expenditure		
Resource	1,000	450
Capital	-	-
Total Net Budget		
Resource	3,880	1,746
Capital	500	225
Non-Budget Expenditure	-	-
Net cash requirement	1,990	896
Government Actuary's Department		
Departmental Expenditure Limit		
Resource	1	1
Capital	200	90
Annually Managed Expenditure		
Resource	141	63
Capital	-	-
Total Net Budget		
Resource	142	64
Capital	200	90
Non-Budget Expenditure	-	-
Net cash requirement	215	97

Table 2: Supply Estimates by Department, 2019-20 (Voted)

	£'000	
	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
Office of Gas and Electricity Markets		
Departmental Expenditure Limit		
Resource	701	315
Capital	1,000	450
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	701	315
Capital	1,000	450
Non-Budget Expenditure	-	-
Net cash requirement	2,331	1,049
Office of Rail and Road		
Departmental Expenditure Limit		
Resource	3	1
Capital	720	5,524
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	3	1
Capital	720	5,524
Non-Budget Expenditure	-	-
Net cash requirement	2,000	6,100
Water Services Regulation Authority		
Departmental Expenditure Limit		
Resource	140	68
Capital	170	99
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	140	68
Capital	170	99
Non-Budget Expenditure	-	-
Net cash requirement	2,313	1,513
Export Credits Guarantee Department		
Departmental Expenditure Limit		
Resource	1,301	1,301
Capital	300	300
Annually Managed Expenditure		
Resource	102,374	46,068
Capital	671,368	302,116
Total Net Budget		
Resource	103,675	47,369
Capital	671,668	302,416
Non-Budget Expenditure	-	-
Net cash requirement	363,628	312,190

Table 2: Supply Estimates by Department, 2019-20 (Voted)

	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
	£'000	
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England		
Departmental Expenditure Limit		
Resource	28,911	13,010
Capital	1,116	502
Annually Managed Expenditure		
Resource	-2,147	-
Capital	-	-
Total Net Budget		
Resource	26,764	13,010
Capital	1,116	502
Non-Budget Expenditure	-	-
Net cash requirement	28,927	13,017
House of Lords		
Departmental Expenditure Limit		
Resource	120,286	75,599
Capital	65,855	40,755
Annually Managed Expenditure		
Resource	12,050	-
Capital	-	-
Total Net Budget		
Resource	132,336	75,599
Capital	65,855	40,755
Non-Budget Expenditure	-	-
Net cash requirement	176,689	110,876
House of Commons: Members		
Departmental Expenditure Limit		
Resource	17,090	7,965
Capital	-	-
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	17,090	7,965
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	17,040	7,943
Crown Estate Office		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	2,365	1,064
Capital	-	-
Total Net Budget		
Resource	2,365	1,064
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	2,357	1,061

Table 2: Supply Estimates by Department, 2019-20 (Voted)

	£'000	
	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
Armed Forces Pension and Compensation Schemes		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	6,543,361	2,944,512
Capital	-	-
Total Net Budget		
Resource	6,543,361	2,944,512
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	1,847,555	831,400
Department for International Development: Overseas Superannuation		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	57,900	10,055
Capital	-	-
Total Net Budget		
Resource	57,900	10,055
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	65,300	24,000
National Health Service Pension Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	26,261,063	11,817,478
Capital	-	-
Total Net Budget		
Resource	26,261,063	11,817,478
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	-199,118	-
Teachers' Pension Scheme (England and Wales)		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	15,111,929	6,800,368
Capital	-	-
Total Net Budget		
Resource	15,111,929	6,800,368
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	3,921,859	1,764,837

Table 2: Supply Estimates by Department, 2019-20 (Voted)

	£'000	
	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
UK Atomic Energy Authority Pension Schemes		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	260,343	117,154
Capital	-	-
Total Net Budget		
Resource	260,343	117,154
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	234,303	105,436
Ministry of Justice: Judicial Pension Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	247,313	111,291
Capital	-	-
Total Net Budget		
Resource	247,313	111,291
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	-76,569	-
Cabinet Office: Civil Superannuation		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	9,084,216	4,087,897
Capital	-	-
Total Net Budget		
Resource	9,084,216	4,087,897
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	2,745,618	1,235,528
Royal Mail Statutory Pension Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	1,168,000	525,600
Capital	-	-
Total Net Budget		
Resource	1,168,000	525,600
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	1,400,000	630,000

Table 2: Supply Estimates by Department, 2019-20 (Voted)

	£'000	
	2018-19	2019-20
	Voted Total to date on which provision on account is based	Required on Account
Total Departmental Expenditure Limit (Supply Estimates presented by HM Treasury)		
Resource	263,824,729	121,323,619
Capital	55,023,364	27,511,730
Total Annually Managed Expenditure (Supply Estimates presented by HM Treasury)		
Resource	200,472,359	92,665,370
Capital	19,910,155	11,603,129
Total Net Budget (Supply Estimates presented by HM Treasury)		
Resource	464,297,088	213,988,989
Capital	74,933,519	39,114,859
Total Non-Budget Expenditure (Supply Estimates presented by HM Treasury)	61,776,359	27,799,362
Total Net cash requirement (Supply Estimates presented by HM Treasury)	502,753,352	234,511,600

† Includes provision for the Trade Remedies Authority, subject to the enactment and commencement of the relevant provisions of the Trade Bill which is currently before Parliament.