

Bill Ferris OBE  
Chatham Historic Dockyard Trust  
The Old Surgery  
The Historic Dockyard  
Chatham  
Kent  
ME4 4TZ



7 December 2012

By Email

*Dear Bill*

### REVISED FUNDING 2013-2015

I am writing to inform you of a change to the Chatham Historic Dockyard Trust's allocations for the financial years 2013-14, to 2014-15. This letter replaces any previous notifications.

Following the Chancellor's Autumn Statement on 5<sup>th</sup> December 2012 a budget cut of 1% and 2% has been applied to your resource grant for 2013-14 and 2014-15 respectively. Ministers are clear that spending on frontline services should continue to be prioritised, and that you should actively identify and implement the most cost-effective ways of delivering public services. Your grant allocations are set out in the table below:

£	Resource Grant
Year	A
2012-13	268,000
2013-14	257,400
2014-15	250,880

If you have any questions about the content of this letter, or would like to discuss your contingency plans, then please get in touch with your usual relationship manager in the finance team or with me.

Yours sincerely,

**SAMANTHA FOLEY**  
Finance and Commercial Director

CC: Admiral Sir Ian Garnett KCB, Chris Knott