



Ministry of Housing,
Communities &
Local Government

Chris Megainey

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**Ministry of Housing, Communities & Local
Government**

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Date: **21 December 2018**

Dear Chief Finance Director,

**Provisional Allocation for 2019-20 Localised Council Tax Support
Administration Subsidy Grant to Local Authorities**

The attached table shows the provisional allocations for the 2019-20 Local Council Tax Support (LCTS) Administration Subsidy Grant. These may be subject to amendment before the final allocations and payments are made to you in April/May 2019, to reflect the most up to date case load data.

Please note that these allocations are based on current local authority area boundaries. Final allocations will reflect any planned changes to boundaries for 2019-20.

Distribution of Administration Subsidy Grant in 2019/20

For 2019-20, we propose to use the same formula to calculate the LCTS individual authority grant allocations as in previous years. This formula uses the most recent quarterly LCTS benefit caseload data and factors in labour and accommodation costs as set out below.

LA factor: Total caseload x [0.25 + [0.65 * Labour cost adjustment] + [0.1 * rates cost adjustment]]

Grant Allocation = [LA Factor / Sum of all Factors] x £66million

Yours sincerely,

Chris Megainey
Local Taxation Division

Localised Council Tax Support Administration Subsidy

Provisional Allocations to Billing Authorities in England for 2019-20

Local Authority	Total caseload	Labour Cost Adjustments	Rates Cost Adjustments	Provisional allocation (£)
Adur	4,183	1	1.2628	67,226
Allerdale	7,493	1	1.2553	120,334
Amber Valley	8,477	1	1	132,747
Arun	10,102	1	1.2628	162,352
Ashfield	11,169	1.01	1	176,040
Ashford	7,655	1.0026	1.2628	123,228
Aylesbury Vale	8,299	1.1036	1.2628	142,127
Babergh	4,638	1.0001	1.2628	74,543
Barking & Dagenham	16,401	1.1081	1.5566	289,177
Barnet	27,739	1.1671	1.5566	505,744
Barnsley	21,677	1	1	339,456
Barrow in Furness	6,189	1	1.2553	99,392
Basildon	12,532	1.0783	1.739	220,738
Basingstoke and Deane	7,876	1.0512	1.2628	130,682
Bassetlaw	8,047	1.01	1	126,833
Bath & North East Somerset	9,815	1.0528	1.3034	163,638
Bedford	10,000	1.0566	1.2628	166,474
Bexley	13,172	1.1081	1.5566	232,244
Birmingham	122,058	1.0122	1.3034	1,984,544
Blaby	4,345	1	1.3034	70,106
Blackburn with Darwen	15,829	1	1	247,878

Blackpool	20,195	1	1	316,248
Bolsover	6,524	1	1	102,164
Bolton	26,489	1.0197	1.2553	430,712
Boston	4,890	1	1	76,576
Bournemouth	14,732	1	1.3034	237,698
Bracknell Forest	4,862	1.1484	1.739	89,108
Bradford	42,224	1.0006	1.2553	678,355
Braintree	8,012	1.0128	1.2628	129,807
Breckland	8,764	1	1	137,242
Brent	27,623	1.1671	1.5566	503,629
Brentwood	3,161	1.0783	1.739	55,678
Brighton and Hove	19,141	1	1	299,743
Bristol	35,944	1.0528	1.3034	599,269
Broadland	6,079	1	1	95,195
Bromley	14,768	1.1081	1.5566	260,385
Bromsgrove	4,328	1	1	67,775
Broxbourne	5,943	1.1114	1.739	106,682
Broxtowe	7,086	1.01	1	111,686
Burnley	9,990	1	1	156,441
Bury	14,188	1.0197	1.2553	230,697
Calderdale	16,629	1.0006	1.2553	267,155
Cambridge	6,384	1.0464	1.3034	106,020
Camden	22,549	1.3034	2.9405	491,269
Cannock Chase	6,994	1	1	109,524

Canterbury	9,369	1.0026	1.2628	150,820
Carlisle	7,809	1	1.2553	125,409
Castle Point	5,121	1.0128	1.2628	82,968
Central Bedfordshire	13,417	1.0566	1.2628	223,358
Charnwood	8,632	1	1.3034	139,276
Chelmsford	7,606	1.0128	1.2628	123,229
Cheltenham	6,592	1.0227	1.3034	107,884
Cherwell	6,484	1.0802	1.2628	109,499
Cheshire East	17,928	1.0131	1.2553	290,306
Cheshire West and Chester	20,336	1.0131	1.2553	329,298
Chesterfield	9,752	1	1	152,714
Chichester	6,637	1	1.2628	106,665
Chiltern	3,599	1.1114	1.739	64,605
Chorley	7,001	1	1	109,634
Christchurch	3,311	1	1.3034	53,422
City of London	268	1.5771	3.9805	7,022
Colchester	9,465	1.0128	1.2628	153,348
Copeland	5,686	1	1.2553	91,314
Corby	4,341	1.0119	1.3034	70,567
Cornwall	43,061	1	1	674,323
Cotswold	3,866	1.0227	1.3034	63,271
Coventry	27,390	1.0122	1.3034	445,335
Craven	2,624	1	1	41,091
Crawley	7,328	1.1484	1.739	134,304

Croydon	28,553	1.1081	1.5566	503,437
Dacorum	8,401	1.1114	1.739	150,806
Darlington	9,883	1	1	154,765
Dartford	5,476	1.0783	1.739	96,454
Daventry	3,520	1.0119	1.3034	57,221
Derby	18,740	1	1	293,463
Derbyshire Dales	3,543	1	1	55,482
Doncaster	24,407	1	1	382,207
Dover	8,771	1.0026	1.2628	141,193
Dudley	26,193	1.0122	1.3034	425,873
Durham	57,974	1	1	907,857
Ealing	23,163	1.1671	1.5566	422,313
East Cambridgeshire	3,984	1.0464	1.3034	66,163
East Devon	7,450	1	1	116,665
East Dorset	4,121	1	1.3034	66,492
East Hampshire	4,315	1.0512	1.2628	71,596
East Hertfordshire	5,846	1.1114	1.739	104,941
East Lindsey	13,163	1	1	206,129
East Northamptonshire	4,374	1.0119	1.3034	71,104
East Riding of Yorkshire	20,320	1	1	318,206
East Staffordshire	6,803	1	1	106,533
Eastbourne	8,179	1.0061	1.2628	131,955
Eastleigh	4,922	1.0512	1.2628	81,668
Eden	2,499	1	1.2553	40,133

Elmbridge	5,193	1.1484	1.739	95,175
Enfield	35,979	1.1081	1.5566	634,370
Epping Forest	6,277	1.0783	1.739	110,563
Epsom and Ewell	2,715	1.1484	1.739	49,759
Erewash	8,393	1	1	131,432
Exeter	7,482	1	1	117,166
Fareham	4,117	1.0512	1.2628	68,311
Fenland	7,909	1.0464	1.3034	131,346
Forest Heath	3,480	1.0001	1.2628	55,932
Forest of Dean	5,647	1.0227	1.3034	92,418
Fylde	5,104	1	1	79,927
Gateshead	21,797	1	1	341,335
Gedling	7,507	1.01	1	118,322
Gloucester	8,590	1.0227	1.3034	140,583
Gosport	5,125	1.0512	1.2628	85,036
Gravesham	7,191	1.0026	1.2628	115,759
Great Yarmouth	11,062	1	1	173,228
Greenwich	22,727	1.3034	2.9405	495,147
Guildford	4,619	1.1484	1.739	84,655
Hackney	31,666	1.3034	2.9405	689,899
Halton	12,596	1.0131	1.2553	203,965
Hambleton	4,069	1	1	63,719
Hammersmith and Fulham	14,711	1.3034	2.9405	320,505
Harborough	3,389	1	1.3034	54,681

Haringey	26,002	1.1081	1.5566	458,459
Harlow	7,270	1.0783	1.739	128,054
Harrogate	7,288	1	1	114,128
Harrow	12,217	1.1671	1.5566	222,743
Hart	2,722	1.0512	1.2628	45,165
Hartlepool	13,215	1	1	206,943
Hastings	9,964	1.0061	1.2628	160,753
Havant	9,222	1.0512	1.2628	153,015
Havering	15,052	1.1081	1.5566	265,392
Herefordshire	11,497	1	1	180,040
Hertsmere	5,636	1.1114	1.739	101,171
High Peak	5,702	1	1	89,292
Hillingdon	15,890	1.1671	1.5566	289,710
Hinckley and Bosworth	5,847	1	1.3034	94,340
Horsham	5,196	1	1.2628	83,506
Hounslow	17,924	1.1671	1.5566	326,794
Huntingdonshire	7,340	1.0464	1.3034	121,896
Hyndburn	7,154	1	1	112,030
Ipswich	10,967	1.0001	1.2628	176,265
Isle of Wight	10,899	1.0512	1.2628	180,841
Isles of Scilly	57	1	1	893
Islington	25,921	1.3034	2.9405	564,734
Kensington and Chelsea	13,077	1.3034	2.9405	284,905
Kettering	5,376	1.0119	1.3034	87,392

King's Lynn & West Norfolk	10,260	1	1	160,669
Kingston upon Hull	31,162	1	1	487,988
Kingston upon Thames	8,094	1.1671	1.5566	147,572
Kirklees	35,541	1.0006	1.2553	570,988
Knowsley	20,026	1.004	1.2553	322,423
Lambeth	24,677	1.3034	2.9405	537,632
Lancaster	10,872	1	1	170,253
Leeds	65,297	1.0006	1.2553	1,049,037
Leicester	29,996	1	1	469,729
Lewes	8,156	1.0061	1.2628	131,584
Lewisham	23,878	1.3034	2.9405	520,224
Lichfield	5,113	1	1	80,068
Lincoln	8,697	1	1	136,193
Liverpool	65,926	1.004	1.2553	1,061,424
Luton	16,023	1.0566	1.2628	266,741
Maidstone	9,066	1.0026	1.2628	145,942
Maldon	3,289	1.0128	1.2628	53,287
Malvern Hills	3,927	1	1	61,496
Manchester	54,207	1.0197	1.2553	881,408
Mansfield	9,563	1.01	1	150,727
Medway	17,343	1.0026	1.2628	279,183
Melton	2,361	1	1.3034	38,094
Mendip	6,308	1	1	98,782
Merton	11,224	1.1671	1.5566	204,639

Mid Devon	4,201	1	1	65,787
Mid Suffolk	4,431	1.0001	1.2628	71,216
Mid Sussex	5,558	1	1.2628	89,324
Middlesbrough	18,949	1	1	296,736
Milton Keynes	17,259	1.1036	1.2628	295,574
Mole Valley	3,515	1.1484	1.739	64,421
New Forest	8,480	1.0512	1.2628	140,704
Newark and Sherwood	7,168	1.01	1	112,979
Newcastle under Lyme	8,675	1	1	135,848
Newcastle upon Tyne	37,108	1	1	581,101
Newham	27,301	1.1081	1.5566	481,362
North Devon	6,331	1	1	99,142
North Dorset	3,798	1	1.3034	61,280
North East Derbyshire	7,298	1	1	114,285
North East Lincolnshire	14,777	1	1	231,404
North Hertfordshire	7,134	1.0566	1.2628	118,762
North Kesteven	5,744	1	1	89,949
North Lincolnshire	11,761	1	1	184,174
North Norfolk	7,335	1	1	114,864
North Somerset	12,420	1.0528	1.3034	207,070
North Tyneside	18,066	1	1	282,909
North Warwickshire	4,079	1.0253	1.3034	66,864
North West Leicestershire	5,840	1	1.3034	94,227
Northampton	14,843	1	1	232,437

Northumberland	26,436	1	1	413,981
Norwich	14,872	1	1	232,891
Nottingham	32,536	1.01	1	512,817
Nuneaton and Bedworth	10,397	1.0253	1.3034	170,431
Oadby and Wigston	2,790	1	1.3034	45,016
Oldham	22,288	1.0197	1.2553	362,404
Oxford	8,554	1.0802	1.2628	144,457
Pendle	7,848	1	1	122,898
Peterborough	13,929	1.0464	1.3034	231,321
Plymouth	20,976	1	1	328,478
Poole	8,660	1	1.3034	139,728
Portsmouth	15,220	1.0512	1.2628	252,537
Preston	12,300	1	1	192,615
Purbeck	2,899	1	1.3034	46,775
Reading	8,270	1.1255	1.2628	143,474
Redbridge	16,015	1.1081	1.5566	282,371
Redcar and Cleveland	15,027	1	1	235,319
Redditch	5,918	1	1	92,674
Reigate and Banstead	5,712	1.1484	1.739	104,687
Ribble Valley	2,067	1	1	32,369
Richmond upon Thames	8,413	1.1671	1.5566	153,388
Richmondshire	2,225	1	1	34,843
Rochdale	21,790	1.0197	1.2553	354,306
Rochford	3,716	1.0128	1.2628	60,205

Rossendale	5,833	1	1	91,343
Rother	5,929	1.0061	1.2628	95,655
Rotherham	23,858	1	1	373,610
Rugby	5,095	1.0253	1.3034	83,519
Runnymede	3,560	1.1484	1.739	65,246
Rushcliffe	4,641	1.01	1	73,149
Rushmoor	4,709	1.0512	1.2628	78,134
Rutland	1,435	1	1	22,472
Ryedale	3,024	1	1	47,355
Salford	25,358	1.0197	1.2553	412,322
Sandwell	34,609	1.0122	1.3034	562,709
Scarborough	10,247	1	1	160,465
Sedgemoor	7,738	1	1	121,175
Sefton	25,601	1.004	1.2553	412,182
Selby	4,217	1	1	66,037
Sevenoaks	5,417	1.0783	1.739	95,415
Sheffield	50,262	1	1	787,089
Shepway	8,769	1.0026	1.2628	141,161
Shropshire	16,717	1	1	261,784
Slough	8,674	1.1484	1.739	158,973
Solihull	13,117	1.0122	1.3034	213,270
South Bucks	2,523	1.1114	1.739	45,290
South Cambridgeshire	5,639	1.0464	1.3034	93,648
South Derbyshire	5,172	1	1	80,992

South Gloucestershire	11,204	1.0528	1.3034	186,796
South Hams	5,016	1	1	78,549
South Holland	5,274	1	1	82,589
South Kesteven	7,864	1	1	123,148
South Lakeland	4,805	1	1.2553	77,166
South Norfolk	7,033	1	1	110,135
South Northamptonshire	2,982	1.0119	1.3034	48,475
South Oxfordshire	4,969	1.0802	1.2628	83,915
South Ribble	5,875	1	1	92,001
South Somerset	9,865	1	1	154,483
South Staffordshire	5,965	1	1	93,410
South Tyneside	20,195	1	1	316,248
Southampton	18,699	1.0512	1.2628	310,262
Southend on Sea	13,122	1.0128	1.2628	212,597
Southwark	26,125	1.3034	2.9405	569,179
Spelthorne	4,545	1.1484	1.739	83,299
St Albans	5,692	1.1114	1.739	102,177
St Edmundsbury	5,838	1.0001	1.2628	93,830
St Helens	16,169	1.004	1.2553	260,325
Stafford	6,075	1	1	95,133
Staffordshire Moorlands	4,888	1	1	76,545
Stevenage	6,268	1.0566	1.2628	104,346
Stockport	19,153	1.0197	1.2553	311,429
Stockton on Tees	18,721	1	1	293,166

Stoke on Trent	25,093	1	1	392,950
Stratford on Avon	6,075	1.0253	1.3034	99,584
Stroud	5,800	1.0227	1.3034	94,922
Suffolk Coastal	6,345	1.0001	1.2628	101,979
Sunderland	33,069	1	1	517,851
Surrey Heath	2,523	1.1484	1.739	46,240
Sutton	10,916	1.1671	1.5566	199,023
Swale	10,149	1.0026	1.2628	163,376
Swindon	10,903	1.0259	1.3034	178,793
Tameside	19,178	1.0197	1.2553	311,835
Tamworth	5,109	1	1	80,006
Tandridge	3,675	1.1484	1.739	67,354
Taunton Deane	7,562	1	1	118,419
Teignbridge	8,528	1	1	133,546
Telford and Wrekin	14,506	1	1	227,160
Tendring	13,489	1.0128	1.2628	218,543
Test Valley	5,156	1.0512	1.2628	85,551
Tewkesbury	4,332	1.0227	1.3034	70,897
Thanet	14,021	1.0026	1.2628	225,706
Three Rivers	4,552	1.1114	1.739	81,712
Thurrock	10,082	1.0783	1.739	177,584
Tonbridge and Malling	6,624	1.0026	1.2628	106,631
Torbay	13,484	1	1	211,156
Torridge	4,443	1	1	69,576

Tower Hamlets	27,777	1.3034	2.9405	605,171
Trafford	12,636	1.0197	1.2553	205,462
Tunbridge Wells	5,406	1.0026	1.2628	87,024
Uttlesford	3,005	1.0128	1.2628	48,686
Vale of White Horse	4,931	1.0802	1.2628	83,273
Wakefield	26,589	1.0006	1.2553	427,169
Walsall	29,151	1.0122	1.3034	473,967
Waltham Forest	17,533	1.1081	1.5566	309,136
Wandsworth	16,001	1.3034	2.9405	348,610
Warrington	13,262	1.0131	1.2553	214,750
Warwick	6,440	1.0253	1.3034	105,567
Watford	6,263	1.1114	1.739	112,426
Waveney	10,491	1.0001	1.2628	168,614
Waverley	4,731	1.1484	1.739	86,707
Wealden	7,134	1.0061	1.2628	115,095
Wellingborough	5,041	1.0119	1.3034	81,946
Welwyn Hatfield	6,598	1.1114	1.739	118,440
West Berkshire	5,607	1.1255	1.2628	97,274
West Devon	3,372	1	1	52,805
West Dorset	6,437	1	1.3034	103,860
West Lancashire	8,706	1	1	136,334
West Lindsey	6,663	1	1	104,341
West Oxfordshire	4,031	1.0802	1.2628	68,074
West Somerset	2,996	1	1	46,917

Westminster	16,995	1.3034	2.9405	370,266
Weymouth and Portland	5,711	1	1.3034	92,146
Wigan	27,428	1.0197	1.2553	445,980
Wiltshire	24,735	1.0259	1.3034	405,616
Winchester	5,223	1.0512	1.2628	86,662
Windsor and Maidenhead	4,993	1.1484	1.739	91,509
Wirral	31,877	1.004	1.2553	513,227
Woking	4,051	1.1484	1.739	74,245
Wokingham	3,899	1.1255	1.2628	67,643
Wolverhampton	25,602	1.0122	1.3034	416,264
Worcester	6,473	1	1	101,365
Worthing	6,232	1	1.2628	100,156
Wychavon	6,743	1	1	105,594
Wycombe	7,665	1.1036	1.2628	131,269
Wyre	9,039	1	1	141,548
Wyre Forest	7,957	1	1	124,604
York	8,979	1	1	140,609