

Region	STP Name	Lead Organisation	Name of Scheme	Capital STP Funding to 2022/23 (£000)	Total Capital Cost ¹ (£000)
East of England	Cambridgeshire and Peterborough	Cambridge University Hospitals NHS Foundation Trust	Cambridge Children's Hospital	² See note	² See note
East of England	Cambridgeshire and Peterborough	Cambridge University Hospitals NHS Foundation Trust	Capacity solution to enable urgent fire safety works	19,200	19,200
East of England	Cambridgeshire and Peterborough	North West Anglia NHS Foundation Trust	Expansion at Hinchingsbrooke Hospital	25,536	25,536
East of England	Hertfordshire and West Essex	East and North Hertfordshire NHS Trust	Hertfordshire and West Essex Vascular Surgery Network	7,172	7,172
East of England	Hertfordshire and West Essex	East and North Hertfordshire NHS Trust	Luton & Dunstable Renal Dialysis Unit Relocation	4,220	4,220
East of England	Hertfordshire and West Essex	The Princess Alexandra Hospital NHS Trust	Additional Bed Capacity at Princess Alexandra Hospital	9,500	9,500
East of England	Hertfordshire and West Essex	West Hertfordshire Hospitals NHS Trust	Emergency Care Transformation	11,000	11,000
East of England	Milton Keynes, Bedfordshire and Luton	Milton Keynes University Hospital NHS Foundation Trust	Pathway Unit	9,950	9,950
East of England	Milton Keynes, Bedfordshire and Luton	NHS Bedfordshire CCG	Stroke Rehabilitation Unit	766	766
East of England	Suffolk and North East Essex	East of England Ambulance Service NHS Trust	Infrastructure & Capacity Transformation: Fleet, Estates & Make Ready Service	18,024	53,814
East of England	Suffolk and North East Essex	West Suffolk NHS Foundation Trust	Emergency Department Strategic Redevelopment	13,424	14,924
London	North Central London	Camden and Islington NHS Foundation Trust	St Pancras - transformation of mental health and substance misuse services	86,000	96,278

London	North Central London	Moorfields Eye Hospital NHS Foundation Trust	Project Oriel - a new eye care, research and education facility	18,248	343,955
London	North West London	Central & North West London NHS Foundation Trust	Northwick Park Mental Health Wards - Single Bedrooms Reconfiguration	520	520
London	North West London	Central & North West London NHS Foundation Trust	Oak Tree Ward - Woodlands Mental Health Wards Reconfiguration, Hillingdon	502	502
London	North West London	Central & North West London NHS Foundation Trust	Pond Ward - Park Royal Mental Health Wards Reconfiguration	2,350	2,350
London	North West London	Imperial College NHS Trust	The Development of an Endovascular Hybrid Theatre	1,865	2,865
London	North West London	London North West University Healthcare NHS Trust	Re-provision of eight compliant theatres	27,030	27,030
London	South East London	Bromley CCG, Lambeth CCG and Lewisham CCG	South East London Estate Optimisation	5,005	6,505
London	South East London	Greenwich CCG	New Kidbrooke sub Hub	3,600	6,963
London	South East London	Guy's & St Thomas' NHS Foundation Trust	Patient Centric Supply Chain	10,500	10,500
London	South East London	Lambeth CCG	Consolidation of Streatham Common Group Practice at Baldry Gardens Health Centre	1,257	1,257
London	South East London	NHS Bromley CCG	Bromley Health & Wellbeing Centre	9,398	12,892
London	South West London	Kingston NHS Foundation Trust	Patient Flow Transformation Programme	3,444	3,444
Midlands	Derbyshire	Derbyshire Community Health Services NHS Foundation Trust	Bakewell Integrated Community Hub	8,580	8,580

Midlands	Herefordshire and Worcestershire	Hereford Medical Group	Hereford Primary Care Hub	3,000	3,000
Midlands	Herefordshire and Worcestershire	Worcestershire Acute Hospitals NHS Trust	Breast Imaging Improvement Plan	3,964	3,964
Midlands	Leicester, Leicestershire and Rutland	West Leicestershire CCG	Hinckley and Bosworth Community Health Services	7,035	8,035
Midlands	Lincolnshire	United Lincolnshire Hospitals NHS Trust	Multi-Purpose Education Centre to support University Medical School of Excellence (Lincoln)	1,500	1,810
Midlands	Nottinghamshire	Nottingham University Hospitals NHS Trust	Emergency Pathway Improvement	10,669	11,969
Midlands	Staffordshire	North Staffordshire Combined Healthcare	Urgent Care Centre, Detoxification suites and crisis cafes	1,600	1,600
Midlands	Staffordshire	University Hospitals of Derby and Burton NHS Foundation Trust	Outwoods Health Village	21,888	21,888
Midlands	The Black Country	Black Country Partnership NHS Foundation Trust	Black Country Transforming Care Partnership LD Service Transformation	7,515	7,515
Midlands	The Black Country	Sandwell and West Birmingham Hospitals NHS Trust	Sandwell and West Birmingham Hospitals Interim Reconfiguration	15,439	15,439
Midlands	The Black Country	The Dudley Group NHS Foundation Trust	Redevelopment of Emergency Department at Russell's Hall Hospital	16,975	20,311
Midlands	The Black Country	Walsall Healthcare NHS Trust	Emergency Department Development	36,197	36,197
North East and Yorkshire	Cumbria and North East	Northumberland, Tyne & Wear NHS Foundation Trust	Secure Services / Newcastle and Gateshead Adult Acute Inpatients	54,200	64,615
North East and Yorkshire	Humber, Coast and Vale	Humber, Coast and Vale Health and Care Partnership	Diagnostic equipment and transformation of urgent & emergency care	88,516	88,516

North East and Yorkshire	West Yorkshire	Calderdale & Huddersfield NHS Foundation Trust	Reconfiguration of hospital services	21,917	196,568
North East and Yorkshire	West Yorkshire	Leeds and York Partnership NHS FOUNDATION TRUST (West Yorkshire Mental Health Trusts)	Rehabilitation and Recovery Repatriation	11,190	12,408
North East and Yorkshire	West Yorkshire	Leeds Teaching Hospitals NHS Trust	Consolidation of Pathology Services	25,820	27,183
North West	Cheshire and Merseyside	Alder Hey Children's NHS Foundation Trust	CAMHS Tier 4 inpatient beds – Dewi Jones Unit	6,961	7,024
North West	Cheshire and Merseyside	St Helens CCG / St Helens and Knowsley Teaching Hospitals NHS Trust	Improving Emergency Department capacity and flow	4,000	4,000
North West	Greater Manchester	Pennine Care NHS Foundation Trust	Proposal for the Development and Provision of Psychiatric Intensive Care Services	4,816	4,816
North West	Lancashire and South Cumbria	Blackpool Teaching Hospitals NHS Foundation Trust	Fylde Coast Emergency Department / Critical Care Scheme	12,940	12,940
North West	Lancashire and South Cumbria	Lancashire Care NHS Foundation Trust	Fylde Coast Integrated Acute Mental Health Hub	8,139	8,139
South East	Buckinghamshire, Oxfordshire and Berkshire West	Berkshire Healthcare NHS Foundation Trust	Relocation of Willow House to Prospect Park Hospital Site	2,807	2,807
South East	Buckinghamshire, Oxfordshire and Berkshire West	Oxford Health NHS Foundation Trust	10 Bed Learning Disabilities Low Secure Unit	8,566	8,566
South East	Buckinghamshire, Oxfordshire and Berkshire West	Oxford University Hospitals NHS Foundation Trust	Delivery Suite Theatre, John Radcliffe Hospital	1,834	1,834
South East	Frimley Health	North East Hampshire & Farnham CCG	Alexander House extension	985	985
South East	Hampshire and the Isle of Wight	Hampshire Hospitals NHS Foundation Trust	Elective Expansion and Reconfiguration of Royal Hampshire County Hospital Winchester	10,200	10,550

South East	Hampshire and the Isle of Wight	North Hampshire CCG	Same Day Access Service - Basingstoke	2,400	2,400
South East	Hampshire and the Isle of Wight	Portsmouth City CCG	Relocation of North Harbour Medical Group GP Practice	2,628	2,628
South East	Hampshire and the Isle of Wight	Portsmouth Hospitals NHS Trust	Emergency Floor Programme Portsmouth	58,282	58,282
South East	Hampshire and the Isle of Wight	Solent NHS Trust	Community bed capacity optimisation, Southampton	15,833	19,109
South East	Kent & Medway	South East Coast Ambulance Service NHS Foundation Trust	Medway Make Ready Centre	6,520	6,520
South East	Surrey Heartlands	Epsom and St Helier University Hospitals NHS Trust	Transfer of New Epsom and Ewell Cottage Hospital to Epsom General Hospital	7,356	9,794
South East	Surrey Heartlands	Surrey & Borders Partnership NHS Foundation Trust	Community Hub Programme	4,000	5,892
South East	Sussex and East Surrey	South East Coast Ambulance Service NHS Foundation Trust	Brighton Make Ready Centre	5,520	5,520
South East	Sussex and East Surrey	South East Coast Ambulance Service NHS Foundation Trust	Expansion of additional floor space at the Trust Headquarters building	6,710	6,710
South East	Sussex and East Surrey	South East Coast Ambulance Service NHS Foundation Trust	Worthing Make Ready Centre	235	235
South West	Bath, Swindon and Wiltshire	Great Western Hospital NHS Foundation Trust	Integrated Front Door & Transitional Care Facility	29,573	44,573
South West	Bath, Swindon and Wiltshire	Wiltshire CCG	Trowbridge Integrated Care Centre	15,978	19,821
South West	Bristol, North Somerset, South Gloucestershire	Bristol, North Somerset and South Gloucestershire CCG	North Somerset Primary Care, Central Weston	3,216	3,511
South West	Bristol, North Somerset, South Gloucestershire	North Bristol NHS Trust	12 Additional Beds through Conversion of Assisted Bathrooms	1,580	1,580

South West	Cornwall and the Isles of Scilly	Royal Cornwall Hospitals NHS Trust	Oncology & MRI Re-provision	31,326	31,326
South West	Cornwall and the Isles of Scilly	Royal Cornwall Hospitals NHS Trust	Peripheral Site Optimisation	9,100	11,000
South West	Devon	Devon Partnership NHS Trust	Reducing Out of Area Placements for Adult Acute Mental Health Service Across Devon	8,000	11,580
South West	Devon	University Hospitals Plymouth NHS Trust	Devon Imaging Facilities	9,316	9,316
South West	Devon	University Hospitals Plymouth NHS Trust	Digital Histopathology Devon & Cornwall	3,490	3,490
South West	Devon	University Hospitals Plymouth NHS Trust	Transforming Urgent and Emergency Care	29,704	29,704
South West	Dorset	Dorset HealthCare University NHS Foundation Trust	Mental Health Estate Development	5,932	5,932
South West	Dorset	Dorset HealthCare University NHS Foundation Trust	Blandford Primary and Community Hub	4,186	4,186
South West	Dorset	The Royal Bournemouth & Christchurch Hospitals NHS Trust	Pan-Dorset Pathology Laboratory information management system	5,099	5,099
South West	Somerset	Taunton and Somerset NHS Foundation Trust	Acute Assessment Hub	11,524	11,524
				963,272	1,572,134

Notes

¹The total capital cost includes investment outside of the period to 2022/23, and contributions from other funding sources.

²For the Cambridge Children's Hospital scheme approval is given for a total capital cost of up to £100m.