

**MODIFICATION COST ANALYSIS SHEET**

Firm	Air System/Equipment	Modification No
1. This submission represents:		
	Part of a package of modifications	<input type="checkbox"/> (complete Blocks 1 & 2)
	Part of an independent modification	<input type="checkbox"/> (complete Blocks 1 & 2)
	A change to previous sponsorship	<input type="checkbox"/> (complete Blocks 1 & 2)
	A complete independent modification	<input type="checkbox"/> (complete Block 2)

**BLOCK 1**

2. The package/modification, including any consequential modifications at Annex C, paragraph 4 of the brief sheet:

- Has already been sponsored  (complete Part A)
- Needs to be sponsored now:
- For the first time  (complete Part B)
- Because of a change  (complete Parts A & B)

3. **Part A – Already Sponsored**

Modification No/ Stage	Estimated Cost	Sponsored by
	£	Appt
	£	Modification Sheet Ref
	£	Date
<b>Total</b>	<b>£</b>	

Submit for financial approval (note 2)

4. **Part B – To be Sponsored Now**

Modification No/ Stage	Estimated Cost	Reasons for any change
	£	
	£	
	£	
	£	
<b>Total</b>	<b>£</b>	

Submit for financial approval (note 2)

**BLOCK 2**

5. Complete as appropriate Complete Modification  Design Stage   
 Production Stage  Long Lead Items   
 Other

a. **Design Costs**

(1)	Preparation		£
(2)	Trial installation		£
(3)	Flight trials		£
(4)	Ground/Bench tests		£
(5)	Design incorporation (total)		£
	including DML		£
	Publication amendments		£
(6)	Proof Installation		£
		<b>Total Design</b>	<b>£</b>

b. **Production Costs**

(1)	Changes in production	@	£	£
(2)	Modification sets for in-service fleet	@	£	£
(3)	Return to Works	@	£	£
(4)	On repair or recondition	@	£	£
(5)	Retrofit before delivery	@	£	£
(6)	Scrap: In production			£
	Retro before delivery			£
(7)	Contractor's production and embodiment tooling			£
		<b>Total Production</b>		<b>£</b>

c. **Effect on Spares (3)**

(1)	Modification Sets for spares	@	£	£
(2)	Service supplied items and Government Furnished Equipment to convert all modification sets to kits	@	£	£
(3)	Redundant spares and tooling			£
(4)	Cancelled spares orders			£
		<b>Total Spares</b>		<b>£</b>

d. **Embodiment Costs**

(1)	Service tooling	@	£	£
(2)	CWP Manpower	@	£	£
(3)	Test equipment	@	£	£

**Total Embodiment** £

(4)	Service man-hours (4)			
	@		=	£

(Service man-hours are to be declared, but excluded from sum sponsored)

e. **Modification of FsAST (Applicable/Non-applicable)**

(1)	Modification Sets (inc spares)	@	£	£
(2)	Service supplied items and Government Furnished Equipment	@	£	£
(3)	Investigation task			£
(4)	Design & Development			£
(5)	Design Incorporation			£
(6)	Installation			£

**Total Production** £

**Total Cost of Block 2** £

Submit for financial approval (note 2)

	<b>Sponsor</b>	<b>Signature</b>
		<b>Name</b>
		<b>Rank</b>
Date		<b>Appointment</b>

Notes:

- 1 Use 'Commercial' when CWP man-hour rate is shown.
- 2 Submit results of the modification cost analysis for financial approval in accordance with the appropriate financial and accounting BP.



**OFFICIAL when completed**

**Regulatory Article 5313**

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