



HM Treasury



COUNTRY AND REGIONAL ANALYSIS NOVEMBER 2018

CORRECTION TO THIS RELEASE

1 Following the initial publication of the statistical release on 20 November 2018, a revision has been made to the regional split of the English Housing Revenue Account (HRA) data. The corrected methodology has no effect on total spending for the UK or England or on any data for Scotland, Wales or Northern Ireland. The correction has resulted in the changes to identifiable spending set out below. As can be seen from the percentage changes, the adjustments do not have a significant impact even at the regional level.

Changes to total identifiable expenditure on services by country and region, 2013-14 to 2017-18

	£ million					% change				
	National Statistics					National Statistics				
	2013-14	2014-15	2015-16	2016-17	2017-18	2013-14	2014-15	2015-16	2016-17	2017-18
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	-83	-93	-133	-102	-112	-0.3%	-0.4%	-0.5%	-0.4%	-0.4%
North West	-78	174	-105	-96	-58	-0.1%	0.3%	-0.2%	-0.1%	-0.1%
Yorkshire and The Humber	-93	-41	-1	-17	-20	-0.2%	-0.1%	0.0%	0.0%	0.0%
East Midlands	42	2	-67	-84	-148	0.1%	0.0%	-0.2%	-0.2%	-0.4%
West Midlands	-64	-2	10	-29	-128	-0.1%	0.0%	0.0%	-0.1%	-0.2%
East	137	50	16	-98	-102	0.3%	0.1%	0.0%	-0.2%	-0.2%
London	2	-115	292	400	484	0.0%	-0.1%	0.3%	0.5%	0.5%
South East	77	114	5	48	21	0.1%	0.2%	0.0%	0.1%	0.0%
South West	61	-89	-15	-20	62	0.1%	-0.2%	0.0%	0.0%	0.1%
Total England	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Scotland	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Wales	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Northern Ireland	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
UK identifiable expenditure	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Outside UK	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Total identifiable expenditure	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%

2 The changes have fed through to tables A.1-A.4, A.10, A.15-A.17, A.19-A.20 and B.9-B.10. The accompanying interactive tables and database have also been corrected.

OVERVIEW

3 This release presents analyses of public expenditure by country, region and function. Data in this release are National Statistics for all years.

4 Users should note that the Country and Regional Analysis is a purely statistical exercise and plays no part in resource allocation or the operation of the Barnett Formula. The regional analyses and judgments about statistical methodology presented in this release do not constitute statements of government policy.

5 Most public spending is planned to benefit categories of individuals and enterprises irrespective of location. The regional analyses presented in this release show where the individuals and enterprises that benefited from public spending were located. It does not mean that all such spending was planned to benefit a particular region, because only a minority of public spending is planned on a regional basis.

DATA IN THIS RELEASE

6 Most of the tables in this release provide an analysis of spending for the period 2013-14 to 2017-18. Information on methods and data quality is provided in the sections below. The "A" tables show spending by country, English region and function. The "B" tables show spending by country

and sub-function (with the exception of B.9 and B.10 that show spending for English regions by sub-function in 2017-18).

7 The information used to produce the A and B tables was gathered in a separate data collection exercise during the summer of 2018 and was consistent with the [Public Spending Statistics](#) (PSS) July 2018 dataset. In addition, further revisions to departmental and local authority outturn have also been taken on. Information on any significant changes since July 2018 PSS can be seen in the [KEY REVISIONS IN THIS RELEASE](#) section on page 5 of this document.

A TABLES

- **Table A.1** shows identifiable public sector expenditure on services by country and region. This spending is also shown in **Table A.2** on a per head basis, **Table A.3** in real terms and **Table A.4** in real terms on a per head basis.
- **Tables A.5 to A.14** each focus on a particular function, showing current, capital and total public sector expenditure by country and region.
- **Table A.15** shows identifiable public sector spending by function, country and region on a per head basis. **Table A.16** shows this spending as percentages of the UK total.
- **Tables A.17 to A.20** provide a sector breakdown of **Tables A.1 and A.2**. **Table A.17** shows the country and regional allocations of local government expenditure, and **Table A.18** shows this on a per head basis. **Tables A.19 and A.20** show the equivalent presentations for combined central government and public corporation spending.
- For Scotland, Wales and Northern Ireland, **Table A.21** shows the relative contributions of the devolved administrations, Whitehall departments and local government under each functional heading. This table covers 2017-18 only.
- As well as the CRA Release document, the Treasury will publish further analysis tools in the form of interactive tables and a CRA database on GOV.UK. These tools will allow users to choose how they view CRA data. For example, it should be possible to view information in **Table A.21** for earlier years.

B TABLES

- **Tables B.1 to B.4** present total identifiable expenditure on services by sub-function for each country in the UK.
- **Tables B.5 to B.8** present total identifiable expenditure on services by sub-function per head for each country in the UK.
- **Table B.9** shows English regional spending by sub-function for 2017-18. **Table B.10** shows English regional spending by sub-function on a per head basis for 2017-18.
- Using the analysis tools available shortly after publication, users will be able to view information in **Table B.9** for earlier years.

NEW IN THIS RELEASE

8 Since publication of the CRA in 2017 there have been no significant classification changes which affect the data in this year's publication. The Office for National Statistics has reclassified Housing Associations to the private non-financial sector with effect from 16 November 2017. Expenditure by Housing Associations does not form part of the Total Expenditure on Services (TES) framework on which the CRA is based, however, so the reclassification has had no impact on this release. For more information on TES see paragraph 18.

9 For this year both the database and the interactive tables that are published alongside this release include an additional column: "**Organisation Name**". This provides users with more information on the split between central departments and their arms length bodies.

10 A new background methodology note is also being released for the first time, which will give users more information on the methods used to allocate spend between countries and regions. Further information on this can be found in the [METHODOLOGY](#) section below.

DATA SUMMARY 2017-18

COUNTRY

11 In 2017-18 England, Scotland, Wales and Northern Ireland have approximately the same percentage of identifiable expenditure as in 2016-17. Out of over £617 billion of UK identifiable spend in 2017-18, England accounts for £505 billion, Scotland £59 billion, Wales £32 billion and Northern Ireland £21 billion.

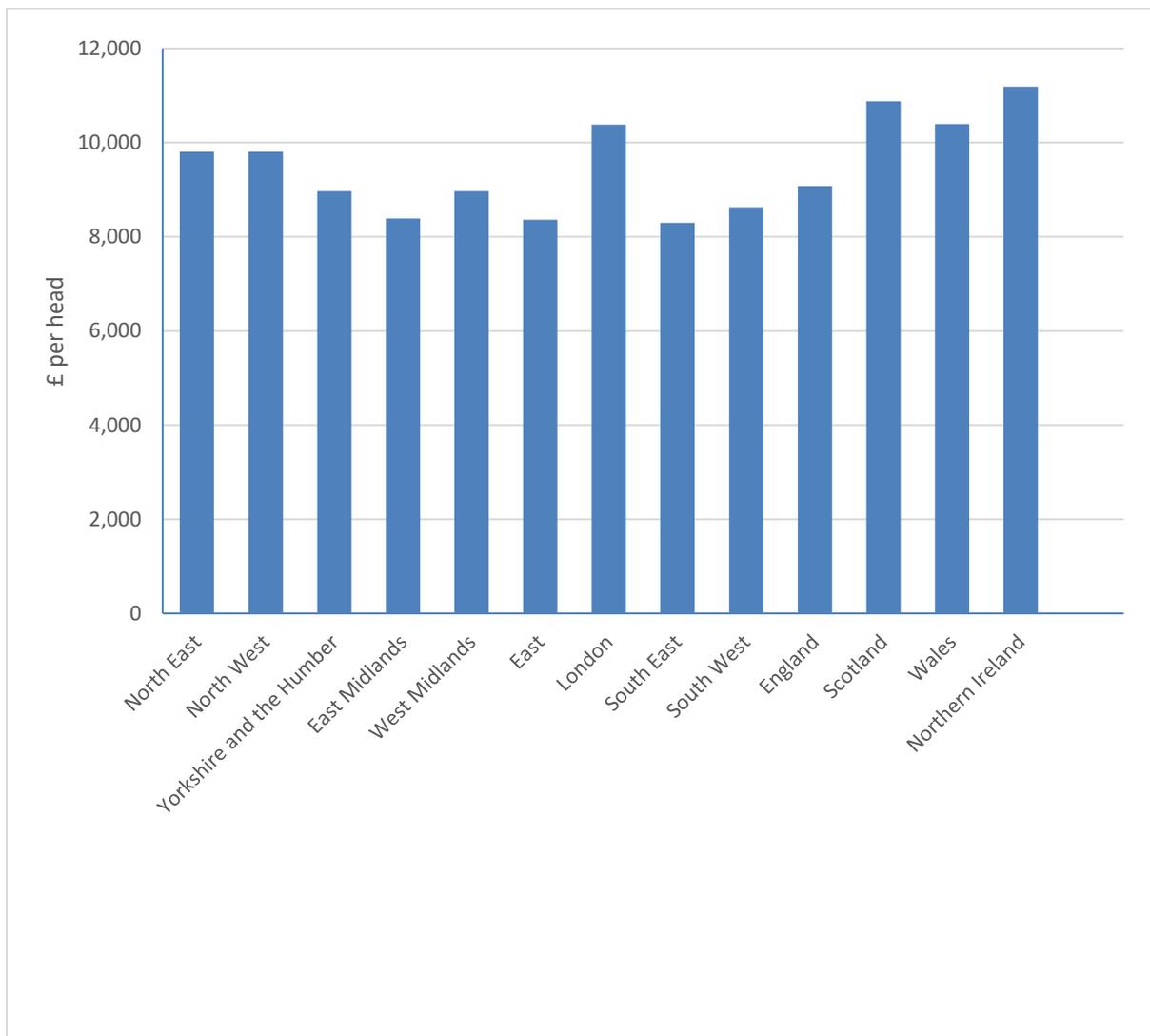
12 The UK average spend per head is £9,350. The highest spend per head is in Northern Ireland at £11,190, this is followed by Scotland at £10,881, Wales at £10,397 and then England at £9,080. The profile of the spending by country is influenced by the Barnett Formula. The Barnett formula is designed to provide the devolved administrations with a population share of any increases in comparable spending by UK departments.

REGIONAL

13 In 2017-18 English regions showed approximately the same percentage of identifiable expenditure as in 2016-17. London accounted for £92 billion of identifiable spend, the highest in England at 14% of the total. This is followed by the South East at 12% and the North West at 11%.

14 London continues to have the highest total identifiable expenditure per head in England at £10,378. The higher spend in London compared to other English regions is at least partly explained by the fact that for many functions it is more expensive to provide services in the capital, due to higher staff and infrastructure costs. In addition, London has historically had high capital expenditure, including spend by Transport for London (TfL). TfL spend will also benefit commuters who live outside London but use TfL services while commuting. The lowest spend per head is in the South East, at £8,299.

Figure 1: Total identifiable expenditure per head 2017-18



KEY REVISIONS IN THIS RELEASE

REVISIONS TO TOTAL EXPENDITURE ON SERVICES SINCE PSS: JULY 2018

15 Data in this release are set within the overall framework of Total Expenditure on Services (TES). We have taken the opportunity, wherever possible, to correct or update data in departmental outturns since the publication of the July 2018 PSS. Therefore there will be revisions to totals presented in some of the tables in this release when compared to the PSS. These revisions include:

- Changes to debt interest and Total Managed Expenditure, which have been updated to be consistent with the ONS's September Public Sector Finances release published in October 2018.
- Increases to TES in 2016-17 for the **Department for Education** (£1,840m) and in 2017-18 for the **Department for Work and Pensions** (£217m), the **Welsh Government** (£261m) and for **HM Revenue and Customs** (£106m), reflecting corrections to the breakdown of the departments' outturn data.
- **Local Government for England, Wales & Scotland** – this publication includes Welsh local authority final outturn data for 2017-18, resulting in an increase of £76 million in current expenditure and a reduction in capital expenditure of £111 million since July 2018. English local authority capital expenditure final outturn for 2017-18 is also included in this publication leading to a substantial increase in capital expenditure of £1,886 million from previous estimates for 2017-18, chiefly due to greater spending on Transport (£1,253m) and Enterprise and Economic Development (£1,109m). In addition, 2016-17 total capital expenditure was revised upwards by £150m.
- **Housing Revenue Account** – for 2017-18 the English Housing Revenue Account (HRA) has been revised down by £211m since the July PSS and Welsh HRA has been reduced by £64m.

BACKGROUND: HOW PUBLIC EXPENDITURE IS PLANNED AND CONTROLLED

16 Public expenditure is planned and controlled on a departmental basis, except where devolved responsibility lies with the Scottish Government, Welsh Government, Northern Ireland Executive or with local government. This means that in several areas expenditure is planned on a UK-wide or GB-wide basis rather than by reference to a single country. For example, the Department for Work and Pensions (DWP) is responsible for the operation of the social security benefit system throughout Great Britain.

METHODS

THE PROCESS OF APPORTIONING EXPENDITURE BY COUNTRY AND REGION

17 In order to provide information on the allocation of expenditure by country and region, the Treasury asks the UK government departments and devolved administrations to undertake an annual statistical exercise.

- The exercise is based on devolved administration spending and the subset of departmental spending that can be identified as benefiting the population of individual regions. It asks

departments and devolved administrations to apportion that spending between countries and regions following guidance issued by the Treasury.

- The Treasury then collates departments' returns and combines these with the known spending of local government to produce the analyses of public expenditure by country and region that are published in this release and in Departmental Reports.

18 The figures in this release include a wider coverage of expenditure for Scotland, Wales and Northern Ireland than that for which the devolved administrations and the Secretaries of State for Scotland, Wales and Northern Ireland are directly responsible.

19 As mentioned above, a new background methodology note accompanies this release. It will provide users with more information on the methods used to allocate spend between countries and regions. Further information can be found in the [METHODOLOGY](#) section below

IDENTIFIABLE EXPENDITURE ON SERVICES

20 The country and regional analyses are set within the overall total expenditure on services (TES) framework, which broadly represents total current and capital spending of the public sector. As such, it is similar to the National Accounts measure of Total Managed Expenditure (TME). The main difference from TME is that expenditure on services does not include general government capital consumption (depreciation) and does not reverse the deduction of certain VAT refunds in departments' budget-based expenditure data. See **Annex E** in [PESA 2018](#) for further information on the TES framework. For the country and regional analyses, expenditure on services is divided into identifiable and non-identifiable expenditure:

- Around 88 per cent of public sector expenditure on services is identifiable expenditure, which has been incurred for the benefit of individuals, enterprises or communities within particular regions. Examples are health, education, and social protection spending;
- Non-identifiable expenditure, the remaining 12 per cent of total public sector expenditure on services, is deemed to be incurred on behalf of the United Kingdom as a whole. Examples include the majority of expenditure on defence, overseas representation, and tax collection.

21 Where precise accounting data on the recipients' locations are not available, allocation is based on other available information, following rules set down in the Treasury's guidance for departments. For example, administration costs incurred centrally in support of regional spending are attributed to regions in the same proportions as the spending that they support. In other cases, departments approximate regional benefits where the immediate beneficiaries' head office locations mask the final recipients' locations.

22 Expenditure financed by EU receipts can be classified as identifiable or non-identifiable depending on the characteristics of the expenditure itself. Receipts from the EU are treated as non-identifiable within TES. Consequently, regional expenditure includes the expenditure financed by EU receipts. Payments to the EU are attributed to 'outside UK' as these are transfer payments that the EU then spends.

HOW IDENTIFIABLE EXPENDITURE IS ATTRIBUTED TO COUNTRIES AND REGIONS

23 Identifiable expenditure is attributed to a specific country or region using the 'for' basis wherever possible, which records the regions that benefited from the spending or whom the spending was for,

rather than simply the location where the spending took place (the 'in' basis). Where it is not possible to allocate spending to regions on a 'for' basis, the 'in' basis is used instead. For most spending, the 'for' and the 'in' bases would in practice offer the same result.

24 A number of issues can be identified that limit the ability to offer a complete picture of 'who benefits?'

- **practical difficulties:** for example, schools are not used solely by the residents of the region in which they are located. Definitional and border problems become increasingly significant the smaller the geographical unit considered;
- **conceptual problems:** for example, agricultural support is treated as benefiting the farmers who receive subsidies, rather than the final consumers of food; and
- **data collection issues:** departments are encouraged, but not required, to allocate spending on the basis of 'who benefits?'. If spending is not significant (less than £20m annually on capital or current) or relevant information for allocating it to regions is not available, departments may use some statistical proxy instead. This might include using straight population shares, or the same allocation proportions as other related spending. It is neither considered practical nor cost-effective to collect local government spending data on the basis of 'who benefits?'. Instead, local government spending is assumed to benefit the area of the spending authority.

DATA ON PUBLIC EXPENDITURE BY COUNTRY AND REGION

25 The tables below present the spending attributed to the English regions alongside that attributed to Scotland, Wales and Northern Ireland. Although the figures are comparable, care is still needed when making cross-national comparisons because of the different scope of public sector activities in different countries. For example, water supply is a public sector function in Scotland and Northern Ireland, but is in the private sector in England and Wales.

26 The data cover central government, local government and public corporations.

27 Data inconsistencies between the CRA and spending tables in the July 2018 Public Spending Statistics publication reflect further updates that have been made by departments and local authorities since the CRA data collection exercise. See paragraph 13 above for details.

28 Information on local government spending in the CRA is based on data supplied by the Ministry of Housing, Communities and Local Government (MHCLG) and the Department for Work and Pensions (DWP), as well as the devolved administrations. English local government spending is attributed to regions by the Treasury using information supplied by MHCLG.

METHODOLOGY

29 Accompanying this release is a spreadsheet which sets out the methods which have been used to assign spending by country and region. All segments with expenditure (or income) of £10m or more in 2017-18 have been included. This covers over 99% of identifiable expenditure in that year. This should increase transparency for users and provide a basis going forward for departments and HM Treasury to monitor and improve the methodologies being used.

30 Where mention is made of allocations carried out by HM Treasury “using statistical methodologies”, this largely refers to:

- allocating segments with smaller amounts of spending using the country and region splits of larger spending segments already submitted by departments. For this process, smaller segments are matched to larger segments with similar attributes (CAP/CUR and subfunction).
- where appropriate smaller segments are also split by country and region using mid-year population estimates

DATA QUALITY

31 The CRA is intended to give a broad picture of relative spending for the benefit of different regions and countries. Small differences in regional spending should not be treated as significant.

32 A number of users have expressed a desire for lower-level geographical data in our releases (at the local authority level, or even at the postcode level). However, government bodies do not generally monitor their spending on a geographical basis and the Treasury does not control spending on a geographical basis. This is especially the case for central government expenditure. As a result, publication of spending at a lower level of detail using central systems is not currently possible.

33 In order not to overstate the accuracy of the numbers provided, CRA data is rounded to the nearest £1 million. The CRA will be subject to imprecision because:

- the concept of ‘who benefits?’ is open to interpretation;
- simplifying assumptions are made in order to reduce the reporting burden for government bodies;
- the robustness of allocation methods varies according to the availability of data. Public service pension spending can be allocated on the basis of the postcodes of recipients, giving a very accurate regional allocation. Other apportionments require a higher degree of estimation; and
- the Treasury asks the largest departments to allocate their spending by country and region, whereas spending for the remaining departments (de minimis) are pro-rated using the total expenditure of the larger departments.

34 Some of the steps that departments and the Treasury undertake to ensure that data is of sufficient quality to be used in the CRA include:

- the issuance of clear guidance by the Treasury to departments in order to obtain consistency where possible;
- meetings between departments and the Treasury to discuss methods of allocation;
- considerable resources devoted by departments to the work, including the involvement of statisticians in preparing their returns to the Treasury. The return is signed off by a statistics Head of Profession, finance director, or a senior accountant in the department as being produced in accordance with the CRA guidance, and
- where applicable accompanied by a statement on data quality (see below); and
- for many departments, an extract from the CRA appears in their Departmental Report, providing them with a direct interest in the quality of the data that they supply.

35 In their accompanying statements on data quality some departments have identified areas of their CRA return where the methods used have changed from previous years, are provisional, or do not fully meet the methodology set out in the CRA guidance. Specific comments made by departments on data quality are:

- **Department for Transport (DfT)** – The methodology applied by DfT in allocating regional spend in the CRA has remained largely unchanged since 2016-17, though a few areas previously allocated based on population have been updated to reflect a more robust allocation (such as for the British Transport Police). There have also been some changes to the methodology applied to HS2 allocations (see below). Otherwise, there have been no major revisions to the allocations completed in previous years. DfT have explained that the complexity of transport networks and limited data sources mean that it is not always possible or appropriate to allocate transport spending on a ‘who benefits’ basis. Where this is the case, expenditure has been apportioned based on actual regional spend rather than where the benefit lies. This is particularly relevant for the rail network (including High Speed 2 expenditure) and Highways regional allocations:
 - Highways England’s spend on motorways and major A roads is difficult to allocate on a ‘who benefits’ basis due to the nature of the network. Spend has therefore been assigned using actual regional data, with central expenditure apportioned across the regions;
 - Following reclassification of Network Rail (NR) as a public body, changes to associated rail expenditure allocations were made and as a result, rail expenditure from 2015-16 is not directly comparable with previous years;
 - from 2015-16 all NR expenditure is reported, where in previous years only Government grants to NR were included. This means that the total public expenditure for NR increased substantially;
 - the method used to allocate many areas of rail expenditure changed in 2016-17 (backdated to 2015-16) to align more accurately with spending profiles across regions of Great Britain. This is done by matching NR route accounts to patterns of rail passenger demand. Allocations for 2017-18 remain consistent with the improved methodology.
 - The methodology for allocating HS2 expenditure previously had two elements:
 - Where circumstance allowed, expenditure was allocated to specific regions where the money was spent. This was primarily used for property purchase costs, where postcode data was used to allocate spending based on the location of the property
 - The remaining balance of expenditure was allocated in line with the most relevant regional benefit split for the full network from the economic business case. This is either:
 - The Phase 1 regional split from 2013 in section 5.3 here: https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/365065/S_A_1_Economic_case_0.pdf or
 - The 2016 economic case found on table 10 of HS2 Phase Two, West Midlands to Crewe, Economic Case; https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/490312/Economic_Case_report_2016.pdf
 - As the scale of property purchase costs has increased, comprehensive post code data is no longer available and the methodology has been adjusted in 2017-18 so all HS2

spending back to 2013-14 uses the phase 1 and 2 regional benefit splits from the Economic business cases.

- HS2 property spend has been primarily in the south during phase 1 but will later move further north, this adjusted methodology therefore reflects the regional benefits the completed phase 1 project will bring rather than a look at where the capital is currently being spent.
- **Department for Business, Energy and Industrial Strategy (BEIS)** – The methodology for allocating expenditure for the Nuclear Decommissioning Authority has been updated this year. The allocation now uses up to date regional analysis of the Site Licensing Companies as published in the annual report and accounts.
- **Department for Education (DfE)** – DfE have updated their methodology for allocating Academies spending. This is now based on analysis of Academies block funding formulae, using a combination of funding levels and pupil numbers per region.
- **Armed Forces Pensions Schemes** – This year a report from the Armed Forces Pension Scheme payroll system, based on the residency location recorded, has been used to apportion expenditure. This means the country and regional breakdown is more reliable than in previous years, as the payroll data provides a live snapshot of all members' residency locations. The new methodology takes effect from 2014-15.

RELATED DATA

36 The July 2018 Public Spending Statistics (PSS) release is the main source of comprehensive outturn and historical spending data in the UK. A link to the July 2018 PSS covering outturn periods 2013-14 to 2017-18 can be found here:

<https://www.gov.uk/government/statistics/public-spending-statistics-release-july-2018>

37 The July PSS dataset is updated periodically through the year; firstly in October/November and then in the following year, in February and finally in April. A full list of PSS publications can be found here: <https://www.gov.uk/government/collections/national-statistics-release>

38 There are a number of related government data releases and publications which draw on the same sources used to produce the PSS. These include:

- **PUBLIC SECTOR FINANCES** Are produced each month, based partly on the in-year spending data submitted by departments on OSCAR.
- **NATIONAL ACCOUNTS** Public spending data in the National Accounts is sourced from OSCAR, including the functional breakdown of spending maintained by Treasury.
- **GOVERNMENT EXPENDITURE AND REVENUE IN SCOTLAND (GERS)** Provides a set of public sector accounts for Scotland through detailed analysis of official UK and Scottish Government finance statistics. One of the primary sources for GERS is the country and regional analyses produced by HM Treasury.
- **SUPPLY ESTIMATES** At various points throughout the financial year departments need to submit estimates of their spending for the coming year to parliament for approval. This data is sourced from OSCAR and published online:
<https://www.gov.uk/government/publications/main-supply-estimates-2018-to-2019>
<https://www.gov.uk/government/collections/hmt-supplementary-estimates>
- **WHOLE OF GOVERNMENT ACCOUNTS** The Whole of Government Accounts (WGA) are a full, consolidated set of accounts for the whole of the public sector:
<https://www.gov.uk/government/collections/whole-of-government-accounts>. Details of the underlying data used to produce the WGA are published as part of the OSCAR transparency releases.
- **BLOCK GRANT TRANSPARENCY** This breakdown sets out how the block grants for the Scottish Government, Welsh Government and Northern Ireland Executive are calculated.
<https://www.gov.uk/government/publications/block-grant-transparency-december-2017-publication>



HM Treasury



COUNTRY AND REGIONAL ANALYSIS

A TABLES

Unless otherwise stated the majority of the tables show expenditure rounded up to the nearest £m. Therefore tables may not sum due to rounding.

“0” in tables denote entries that are less than £0.5m but do have expenditure against them.

“-” in tables denote entries with no expenditure against them.

Table A.1 Total identifiable expenditure on services by country and region, 2013-14 to 2017-18

	£ million					as a per cent of identifiable expenditure				
	National Statistics					National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
North East	24,454	24,808	25,308	25,481	25,931	4	4	4	4	4
North West	64,820	66,284	67,591	68,233	71,185	11	11	11	11	11
Yorkshire and The Humber	45,474	46,719	47,635	47,999	48,865	8	8	8	8	8
East Midlands	37,032	38,191	38,591	39,155	40,024	6	6	6	6	6
West Midlands	48,244	50,249	50,166	51,502	52,551	8	8	8	8	8
East	46,590	48,475	49,641	49,866	51,562	8	8	8	8	8
London	83,335	84,430	87,578	88,475	91,585	14	14	14	14	14
South East	67,804	69,322	71,090	73,517	75,365	11	11	12	12	12
South West	43,931	45,256	45,871	46,846	47,964	7	7	7	7	7
Total England	461,684	473,734	483,470	491,073	505,032	78	78	78	78	78
Scotland	54,063	54,948	56,173	57,323	59,028	9	9	9	9	9
Wales	30,089	30,622	30,975	31,411	32,492	5	5	5	5	5
Northern Ireland	19,916	20,337	20,214	20,504	20,934	3	3	3	3	3
UK identifiable expenditure	565,752	579,641	590,832	600,312	617,485	96	96	96	96	96
Outside UK	26,655	27,019	25,705	25,320	26,589	4	4	4	4	4
Total identifiable expenditure	592,407	606,660	616,536	625,632	644,075	100	100	100	100	100
	£ million					as a per cent of Total Managed Expenditure				
	National Statistics					National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
Identifiable expenditure	592,407	606,660	616,536	625,632	644,075	81	81	81	81	81
Non-identifiable expenditure ⁽¹⁾	83,406	81,095	85,082	85,945	91,952	11	11	11	11	12
Public sector expenditure on services	675,813	687,755	701,618	711,577	736,027	92	92	93	92	93
Accounting adjustments	58,000	62,690	55,149	60,384	57,798	8	8	7	8	7
Total Managed Expenditure⁽²⁾	733,813	750,445	756,767	771,961	793,825	100	100	100	100	100

(1) Includes the effect of financial sector interventions. See PESA 2018 Box 5.A for details.

(2) This excludes the temporary effects of banks being classified to the public sector. See PESA 2018 Box 5.A for details.

Table A.2 Total identifiable expenditure on services by country and region, per head 2013-14 to 2017-18 ⁽¹⁾

	£ per head					Index (UK identifiable expenditure = 100)				
	National Statistics					National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
North East	9,367	9,473	9,643	9,664	9,805	106	106	106	106	105
North West	9,125	9,292	9,420	9,445	9,807	103	104	104	103	105
Yorkshire and The Humber	8,519	8,716	8,837	8,847	8,966	97	97	97	97	96
East Midlands	8,053	8,236	8,250	8,286	8,388	91	92	91	91	90
West Midlands	8,501	8,795	8,717	8,863	8,967	96	98	96	97	96
East	7,828	8,056	8,170	8,136	8,359	89	90	90	89	89
London	9,900	9,887	10,105	10,089	10,378	112	110	111	110	111
South East	7,711	7,812	7,944	8,141	8,299	87	87	88	89	89
South West	8,169	8,345	8,383	8,491	8,628	93	93	92	93	92
England	8,571	8,722	8,825	8,885	9,080	97	97	97	97	97
Scotland	10,148	10,275	10,455	10,606	10,881	115	115	115	116	116
Wales	9,762	9,904	9,995	10,090	10,397	111	110	110	110	111
Northern Ireland	10,885	11,050	10,917	11,011	11,190	123	123	120	120	120
UK identifiable expenditure	8,825	8,973	9,074	9,144	9,350	100	100	100	100	100

(1) Per head figures calculated using the latest mid-year population estimates from the ONS. See Annex within the CRA 2018 release for details.

Table A.3 Total identifiable expenditure on services by country and region in real terms ⁽¹⁾, 2013-14 to 2017-18

	National Statistics					£ million
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	
North East	26,004	26,046	26,360	25,965	25,931	
North West	68,929	69,591	70,401	69,528	71,185	
Yorkshire and The Humber	48,357	49,050	49,615	48,911	48,865	
East Midlands	39,379	40,097	40,195	39,898	40,024	
West Midlands	51,302	52,756	52,252	52,480	52,551	
East	49,544	50,894	51,704	50,812	51,562	
London	88,618	88,643	91,219	90,155	91,585	
South East	72,102	72,782	74,045	74,912	75,365	
South West	46,715	47,514	47,777	47,736	47,964	
England	490,949	497,373	503,569	500,397	505,032	
Scotland	57,490	57,689	58,508	58,412	59,028	
Wales	31,997	32,150	32,263	32,007	32,492	
Northern Ireland	21,178	21,352	21,054	20,894	20,934	
UK identifiable expenditure	601,614	608,564	615,394	611,710	617,485	
Outside UK	28,345	28,367	26,773	25,801	26,589	
Total identifiable expenditure	629,959	636,931	642,167	637,511	644,075	
Non-identifiable expenditure ⁽²⁾	88,693	85,142	88,619	87,577	91,952	
Total Expenditure on Services	718,652	722,073	730,786	725,088	736,027	
Accounting adjustments	61,677	65,818	57,442	61,530	57,798	
Total Managed Expenditure⁽³⁾	780,328	787,891	788,228	786,618	793,825	

(1) Real terms figures are the nominal figures adjusted to 2017-18 price levels using GDP deflators from the Office for National Statistics (released 28 September 2018).

(2) Includes the effect of financial sector interventions. See PESA 2018 Box 5.A for details.

(3) This excludes the temporary effects of banks being classified to the public sector. See PESA 2018 Box 5.A for details.

Table A.4 Total identifiable expenditure on services by country and region per head ⁽¹⁾ in real terms ⁽²⁾, 2013-14 to 2017-18

	£ per head				
	National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
North East	9,961	9,946	10,043	9,848	9,805
North West	9,703	9,756	9,812	9,625	9,807
Yorkshire and The Humber	9,059	9,151	9,205	9,015	8,966
East Midlands	8,563	8,646	8,593	8,443	8,388
West Midlands	9,040	9,234	9,079	9,031	8,967
East	8,324	8,458	8,510	8,290	8,359
London	10,528	10,380	10,525	10,280	10,378
South East	8,200	8,202	8,274	8,296	8,299
South West	8,687	8,761	8,732	8,652	8,628
England	9,114	9,157	9,192	9,054	9,080
Scotland	10,791	10,788	10,889	10,808	10,881
Wales	10,380	10,398	10,410	10,281	10,397
Northern Ireland	11,575	11,601	11,371	11,220	11,190
UK identifiable expenditure	9,385	9,421	9,452	9,318	9,350

(1) Per head figures calculated using the latest mid-year population estimates from the ONS. See Annex within the CRA 2018 release for details.

(2) Real terms figures are the nominal figures adjusted to 2017-18 price levels using GDP deflators from the Office for National Statistics (released 28 September 2018).

Table A.5 Identifiable expenditure on general public services by country and region, 2013-14 to 2017-18

	General public services					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2013-14	2014-15	2015-16	2016-17	2017-18	2013-14	2014-15	2015-16	2016-17	2017-18	2013-14	2014-15	2015-16	2016-17	2017-18
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	225	228	215	212	232	175	193	186	173	188	50	35	29	39	44
North West	574	564	545	498	556	470	471	479	410	413	104	93	67	88	143
Yorkshire and The Humber	407	358	354	363	375	294	277	273	254	283	113	81	81	110	92
East Midlands	433	398	378	421	440	329	316	298	314	330	104	82	80	107	109
West Midlands	439	499	421	515	529	380	427	427	436	430	59	72	-7	79	99
East	519	657	575	572	588	440	477	467	435	498	79	180	108	138	90
London	799	716	705	1,028	813	594	654	649	614	609	205	62	56	414	203
South East	798	843	724	1,340	952	609	672	601	646	718	190	171	123	694	234
South West	432	555	451	545	526	347	421	363	374	430	84	134	88	171	96
England	4,626	4,817	4,367	5,493	5,011	3,636	3,907	3,742	3,655	3,899	989	910	625	1,839	1,112
Scotland	1,109	1,134	1,128	1,094	1,087	920	948	945	896	805	188	186	183	197	282
Wales	506	527	492	510	528	443	478	466	466	482	63	49	25	44	46
Northern Ireland	417	457	392	348	366	374	380	358	309	317	44	77	34	40	49
UK identifiable expenditure	6,658	6,935	6,378	7,445	6,992	5,373	5,713	5,511	5,326	5,504	1,285	1,222	867	2,119	1,488
Outside the UK	8,496	9,480	9,225	9,801	9,786	7,694	7,199	7,062	7,661	7,929	802	2,281	2,163	2,139	1,857
Total identifiable expenditure	15,153	16,415	15,603	17,246	16,778	13,067	12,912	12,573	12,987	13,433	2,087	3,503	3,030	4,259	3,345
Non-identifiable expenditure	45,870	42,887	43,986	46,172	50,947	45,527	42,505	43,674	45,757	50,828	343	382	312	414	119
Total Expenditure on Services	61,024	59,302	59,588	63,418	67,725	58,594	55,417	56,247	58,744	64,261	2,430	3,885	3,342	4,673	3,464

£ million

Table A.5a Identifiable expenditure on general public services (of which: public and common services) by country and region, 2013-14 to 2017-18

£ million

	Total public and common services					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
North East	219	224	211	207	228	169	190	182	169	184	50	34	29	39	44
North West	557	554	535	486	545	454	462	469	400	402	103	92	66	86	143
Yorkshire and The Humber	394	350	346	354	366	282	269	266	246	275	112	80	80	108	91
East Midlands	422	391	371	413	432	319	309	292	308	324	104	81	79	106	109
West Midlands	425	490	412	505	520	367	419	419	427	421	59	72	-7	78	99
East	504	648	567	562	579	427	469	459	426	489	78	179	108	136	90
London	779	703	692	1,013	799	575	642	637	602	596	204	61	56	412	203
South East	777	830	711	1,325	938	589	660	588	633	705	188	170	122	691	233
South West	419	547	443	535	518	335	414	356	366	422	84	133	88	169	96
England	4,496	4,737	4,288	5,402	4,925	3,515	3,834	3,666	3,577	3,818	981	903	622	1,825	1,107
Scotland	1,096	1,126	1,120	1,085	1,078	908	941	937	889	796	188	185	183	196	281
Wales	499	522	487	505	523	436	474	462	462	477	63	48	25	43	46
Northern Ireland	413	455	389	345	363	370	378	355	306	314	43	77	34	39	48
UK identifiable expenditure	6,504	6,840	6,285	7,337	6,889	5,229	5,627	5,421	5,234	5,406	1,275	1,213	864	2,103	1,482
Outside the UK	305	300	308	295	347	-	-	-	-	-	305	300	308	295	347
Total identifiable expenditure	6,809	7,140	6,593	7,632	7,236	5,229	5,627	5,421	5,234	5,406	1,580	1,513	1,172	2,398	1,829
Non-identifiable expenditure	4,312	4,249	4,548	4,769	4,984	4,083	4,010	4,363	4,411	4,605	228	239	186	357	379
Total Expenditure on Services	11,121	11,389	11,141	12,400	12,220	9,312	9,637	9,784	9,645	10,011	1,809	1,752	1,358	2,755	2,208

Table A.5b Identifiable expenditure on general public services (of which: international services) by country and region, 2013-14 to 2017-18

	£ million														
	International services					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2013-14	2014-15	2015-16	2016-17	2017-18	2013-14	2014-15	2015-16	2016-17	2017-18	2013-14	2014-15	2015-16	2016-17	2017-18
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	6	4	4	4	4	6	3	4	4	4	0	0	0	1	0
North West	17	10	10	12	11	16	10	10	10	11	1	1	0	2	1
Yorkshire and The Humber	13	8	8	9	8	12	7	7	8	8	1	1	0	1	1
East Midlands	11	7	7	8	7	10	6	6	7	7	1	1	0	1	0
West Midlands	14	8	8	10	9	13	8	8	8	9	1	1	0	1	1
East	14	9	9	10	10	13	8	8	9	9	1	1	0	2	1
London	20	13	12	15	14	19	11	12	12	13	1	1	0	2	1
South East	21	13	13	15	14	20	12	12	13	13	1	1	0	2	1
South West	13	8	8	9	9	12	7	8	8	8	1	1	0	1	1
England	129	80	79	91	86	121	73	76	78	81	8	7	3	14	5
Scotland	13	8	8	9	9	12	7	7	8	9	1	1	0	1	1
Wales	7	5	4	5	5	7	4	4	4	5	0	0	0	1	0
Northern Ireland	4	3	3	3	3	4	2	3	3	3	0	0	0	0	0
UK identifiable expenditure	154	95	93	109	103	144	86	90	92	97	10	9	3	16	6
Outside the UK	8,191	9,180	8,917	9,506	9,439	7,694	7,199	7,062	7,661	7,929	497	1,981	1,854	1,845	1,510
Total identifiable expenditure	8,344	9,275	9,010	9,614	9,542	7,838	7,285	7,152	7,754	8,026	506	1,990	1,858	1,861	1,516
Non-identifiable expenditure	1,451	1,219	1,431	1,250	1,165	1,336	1,076	1,305	1,193	1,425	115	143	126	57	-260
Total Expenditure on Services	9,795	10,495	10,441	10,865	10,707	9,174	8,362	8,457	8,947	9,452	621	2,133	1,984	1,918	1,255

Table A.5c Identifiable expenditure on general public services (of which: public sector debt interest) by country and region, 2013-14 to 2017-18

£ million

	Public sector debt interest					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
North East	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North West	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yorkshire and The Humber	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
East Midlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
West Midlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
East	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
London	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
South East	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
South West	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
England	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Scotland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Northern Ireland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UK identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Outside the UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-identifiable expenditure	40,108	37,418	38,006	40,153	44,798	40,108	37,418	38,006	40,153	44,798	-	-	-	-	-
Total Expenditure on Services	40,108	37,418	38,006	40,153	44,798	40,108	37,418	38,006	40,153	44,798	-	-	-	-	-

Table A.6 Identifiable expenditure on defence by country and region, 2013-14 to 2017-18

	Defence					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
North East	2	2	1	2	1	2	2	1	2	1	-	-	-	-	-
North West	5	4	6	9	8	5	4	6	9	8	-	-	-	-	-
Yorkshire and The Humber	4	3	3	3	2	4	3	3	3	2	-	-	-	-	-
East Midlands	5	4	4	4	4	5	4	4	4	4	-	-	-	-	-
West Midlands	4	3	3	4	3	4	3	3	4	3	-	-	-	-	-
East	6	6	6	6	5	6	6	6	6	5	-	-	-	-	-
London	7	7	6	7	6	7	7	6	7	6	-	-	-	-	-
South East	9	9	7	8	7	9	9	7	8	7	-	-	-	-	-
South West	5	5	3	4	3	5	5	3	4	3	-	-	-	-	-
England	47	43	39	48	38	47	43	39	48	38	-	-	-	-	-
Scotland	3	3	4	4	3	3	3	4	4	3	-	-	-	-	-
Wales	4	4	3	2	3	4	4	3	2	3	-	-	-	-	-
Northern Ireland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UK identifiable expenditure	54	49	46	54	44	54	49	46	54	44	-	-	-	-	-
Outside the UK	1,362	632	329	515	705	1,237	623	276	400	506	126	9	53	115	199
Total identifiable expenditure	1,417	681	375	569	750	1,291	672	322	454	551	126	9	53	115	199
Non-identifiable expenditure	34,989	36,016	36,252	36,572	37,904	26,281	26,776	27,474	27,436	27,851	8,708	9,240	8,779	9,135	10,053
Total Expenditure on Services	36,406	36,697	36,627	37,140	38,653	27,572	27,448	27,796	27,890	28,401	8,834	9,249	8,831	9,250	10,252

£ million

Table A.7 Identifiable expenditure on public order and safety by country and region, 2013-14 to 2017-18

	Public order and safety					of which: current					of which: capital					£ million
	National Statistics					National Statistics					National Statistics					
	2013-14	2014-15	2015-16	2016-17	2017-18	2013-14	2014-15	2015-16	2016-17	2017-18	2013-14	2014-15	2015-16	2016-17	2017-18	
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	
North East	1,181	1,200	1,240	1,283	1,321	1,112	1,138	1,208	1,231	1,254	70	62	31	52	67	
North West	3,251	3,215	3,124	3,218	3,314	3,124	3,105	2,983	3,005	3,104	127	110	141	213	210	
Yorkshire and The Humber	2,216	2,215	2,172	2,254	2,368	2,102	2,101	2,037	2,120	2,232	114	114	136	134	137	
East Midlands	1,597	1,652	1,797	1,800	1,850	1,514	1,575	1,703	1,691	1,740	83	77	94	109	111	
West Midlands	2,168	2,255	2,282	2,325	2,375	2,091	2,155	2,154	2,197	2,252	77	100	128	128	123	
East	1,884	1,970	2,097	2,132	2,229	1,806	1,884	2,005	2,031	2,130	78	86	92	101	99	
London	5,565	5,754	5,562	5,361	6,081	5,433	5,635	5,476	5,533	5,539	131	118	85	-172	542	
South East	2,945	2,933	2,923	2,997	3,139	2,854	2,832	2,794	2,874	2,997	91	101	129	123	142	
South West	1,846	1,881	1,848	1,747	1,831	1,778	1,800	1,749	1,660	1,738	69	81	100	87	93	
England	22,654	23,076	23,045	23,116	24,508	21,814	22,225	22,110	22,342	22,985	839	851	935	774	1,523	
Scotland	2,388	2,649	2,650	2,584	2,696	2,265	2,543	2,588	2,522	2,592	123	107	61	61	103	
Wales	1,314	1,343	1,225	1,261	1,366	1,242	1,278	1,153	1,194	1,290	72	64	72	67	76	
Northern Ireland	1,357	1,271	1,244	1,219	1,211	1,293	1,206	1,162	1,155	1,139	64	65	82	64	71	
UK identifiable expenditure	27,713	28,340	28,164	28,180	29,780	26,614	27,252	27,013	27,213	28,007	1,099	1,087	1,151	966	1,773	
Outside the UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total identifiable expenditure	27,713	28,340	28,164	28,180	29,780	26,614	27,252	27,013	27,213	28,007	1,099	1,087	1,151	966	1,773	
Non-identifiable expenditure	1,890	2,147	2,043	1,882	1,779	1,730	1,983	1,915	1,732	1,525	159	164	128	150	254	
Total Expenditure on Services	29,603	30,487	30,207	30,061	31,559	28,345	29,235	28,928	28,945	29,531	1,258	1,252	1,279	1,116	2,027	

Table A.8 Identifiable expenditure on economic affairs by country and region, 2013-14 to 2017-18

	£ million														
	Economic affairs					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
North East	1,448	1,321	1,495	1,585	1,628	855	713	808	880	931	593	609	686	704	697
North West ⁽¹⁾	3,629	3,552	4,248	4,300	5,547	1,961	1,723	1,988	2,078	2,195	1,668	1,828	2,260	2,222	3,352
Yorkshire and The Humber	3,023	3,024	3,388	3,168	3,097	1,770	1,573	1,746	1,733	1,850	1,253	1,451	1,642	1,435	1,247
East Midlands	2,140	2,209	2,286	2,340	2,625	1,239	1,138	1,231	1,306	1,426	901	1,072	1,055	1,034	1,199
West Midlands	2,637	2,780	2,880	3,275	3,808	1,489	1,362	1,481	1,620	1,762	1,149	1,418	1,399	1,656	2,046
East	2,943	3,015	3,455	3,498	4,210	1,454	1,324	1,499	1,599	1,793	1,490	1,690	1,956	1,899	2,418
London	7,425	7,435	9,585	9,997	11,469	2,706	2,366	3,568	3,693	4,063	4,719	5,069	6,018	6,304	7,406
South East	4,100	4,037	4,894	5,624	6,535	1,993	1,835	2,102	2,376	2,641	2,107	2,202	2,792	3,248	3,894
South West	2,435	2,557	2,785	3,251	3,503	1,434	1,364	1,467	1,695	1,731	1,002	1,192	1,318	1,556	1,772
England	29,782	29,929	35,016	37,038	42,423	14,901	13,398	15,891	16,980	18,391	14,882	16,531	19,125	20,058	24,032
Scotland	5,572	5,354	5,566	6,165	6,600	3,503	3,161	3,454	3,640	3,755	2,069	2,193	2,111	2,526	2,845
Wales	2,398	2,344	2,441	2,398	2,642	1,504	1,394	1,514	1,505	1,601	893	951	927	893	1,041
Northern Ireland	1,646	1,685	1,557	1,586	1,587	1,254	1,229	1,235	1,140	1,134	392	456	322	446	453
UK identifiable expenditure	39,398	39,313	44,580	47,187	53,253	21,163	19,182	22,094	23,264	24,881	18,236	20,131	22,486	23,923	28,372
Outside the UK	403	489	445	402	572	47	106	95	36	149	356	383	350	367	423
Total identifiable expenditure	39,801	39,802	45,025	47,589	53,825	21,210	19,288	22,189	23,300	25,031	18,591	20,514	22,836	24,290	28,794
Non-identifiable expenditure ⁽²⁾	1,083	781	1,459	1,026	1,095	1,047	733	1,333	951	953	36	48	127	74	142
Total Expenditure on Services	40,884	40,583	46,484	48,615	54,920	22,256	20,021	23,522	24,251	25,983	18,628	20,562	22,963	24,364	28,937

(1) The increase in the North West in 2017-18 is in part due to local authority capital expenditure on the Mersey Gateway Bridge.

(2) Includes the effect of financial sector interventions. See PESA 2018 Box 5.A for details.

Table A.8a Identifiable expenditure on economic affairs (of which: enterprise and economic development) by country and region, 2013-14 to 2017-18

	£ million														
	Enterprise and economic development					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
North East	314	187	190	241	241	214	151	170	190	219	100	36	20	51	22
North West	644	511	595	643	623	471	438	521	563	564	172	73	74	81	59
Yorkshire and The Humber	440	464	424	423	335	341	389	402	383	411	100	75	21	40	-76
East Midlands	307	314	373	457	553	237	253	324	332	362	70	61	48	125	191
West Midlands	441	443	220	493	441	352	374	368	397	431	89	69	-147	96	10
East	305	369	357	464	609	286	301	307	374	455	19	68	50	90	154
London	746	664	920	1,053	1,421	644	751	919	1,016	1,091	102	-87	1	36	329
South East	539	535	750	1,211	1,842	450	470	569	626	749	89	65	182	586	1,093
South West	336	361	400	471	744	297	325	363	397	429	39	36	38	74	315
England	4,072	3,848	4,229	5,457	6,807	3,293	3,452	3,943	4,278	4,710	780	396	286	1,179	2,097
Scotland	1,006	980	943	1,178	1,255	808	797	816	839	893	197	183	127	339	362
Wales	537	546	453	428	505	378	361	366	335	371	159	185	88	93	134
Northern Ireland	311	349	400	357	377	268	296	331	321	329	43	53	69	36	48
UK identifiable expenditure	5,927	5,723	6,025	7,420	8,945	4,748	4,906	5,455	5,772	6,303	1,179	817	570	1,647	2,642
Outside the UK	-	0	1	1	1	-	0	1	1	1	-	-	-	0	0
Total identifiable expenditure	5,927	5,723	6,025	7,420	8,945	4,748	4,906	5,456	5,773	6,303	1,179	817	570	1,647	2,642
Non-identifiable expenditure ⁽¹⁾	795	548	1,081	577	646	797	504	973	524	526	-1	45	109	53	120
Total Expenditure on Services	6,722	6,271	7,107	7,997	9,591	5,544	5,409	6,428	6,297	6,830	1,178	862	678	1,700	2,762

(1) Includes the effect of financial sector interventions. See PESA 2018 Box 5.A for details.

Table A.8b Identifiable expenditure on economic affairs (of which: science and technology) by country and region, 2013-14 to 2017-18

	Science and technology					of which: current					of which: capital					£ million
	National Statistics					National Statistics					National Statistics					
	2013-14	2014-15	2015-16	2016-17	2017-18	2013-14	2014-15	2015-16	2016-17	2017-18	2013-14	2014-15	2015-16	2016-17	2017-18	
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	
North East	160	174	195	157	176	16	24	68	34	38	143	150	127	123	138	
North West	386	407	419	397	430	45	59	90	104	108	340	348	329	293	322	
Yorkshire and The Humber	300	324	342	305	344	34	48	88	89	102	266	276	254	217	242	
East Midlands	256	296	268	309	352	25	37	65	85	98	231	260	202	224	253	
West Midlands	272	303	291	329	386	33	43	74	95	117	239	260	217	234	270	
East	457	468	527	452	500	31	39	63	87	100	426	429	464	365	400	
London	604	610	706	536	592	37	32	43	61	64	567	578	663	476	528	
South East	601	620	706	603	679	43	47	76	98	110	558	573	630	505	569	
South West	304	357	335	386	436	32	47	76	98	111	272	310	259	288	325	
England	3,339	3,560	3,789	3,474	3,895	295	376	644	750	849	3,044	3,184	3,145	2,723	3,046	
Scotland	380	406	479	488	556	26	50	102	146	182	354	356	377	342	374	
Wales	155	192	213	195	225	33	64	85	71	84	122	128	128	124	141	
Northern Ireland	58	61	91	71	76	4	5	42	11	11	54	56	49	59	65	
UK identifiable expenditure	3,932	4,219	4,573	4,228	4,752	359	495	873	979	1,126	3,573	3,724	3,699	3,249	3,626	
Outside the UK	253	253	244	259	310	3	1	1	-1	-	250	252	243	260	310	
Total identifiable expenditure	4,185	4,472	4,817	4,487	5,063	362	495	874	978	1,126	3,823	3,976	3,943	3,509	3,936	
Non-identifiable expenditure	8	0	2	1	1	1	1	1	-	-	8	0	1	1	1	
Total Expenditure on Services	4,194	4,472	4,819	4,488	5,063	363	496	875	978	1,126	3,831	3,976	3,944	3,510	3,937	

Table A.8c Identifiable expenditure on economic affairs (of which: employment policies) by country and region, 2013-14 to 2017-18

	Employment policies					of which: current					of which: capital					£ million
	National Statistics					National Statistics					National Statistics					
	2013-14	2014-15	2015-16	2016-17	2017-18	2013-14	2014-15	2015-16	2016-17	2017-18	2013-14	2014-15	2015-16	2016-17	2017-18	
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	
North East	220	164	149	161	171	215	162	148	157	164	5	2	1	4	7	
North West	501	346	260	270	317	490	341	257	262	305	11	5	3	8	13	
Yorkshire and The Humber	409	309	262	257	279	401	306	259	251	268	9	4	3	7	11	
East Midlands	267	197	166	162	189	261	195	164	157	182	6	3	2	5	8	
West Midlands	393	288	238	265	302	385	285	236	259	290	8	3	2	6	13	
East	263	180	150	150	163	258	178	149	146	156	6	2	1	4	7	
London	521	392	344	345	372	510	387	341	337	357	11	4	3	8	15	
South East	310	218	186	199	225	303	215	184	194	215	7	2	2	5	9	
South West	199	136	114	122	122	194	135	113	119	117	4	2	1	3	5	
England	3,083	2,231	1,870	1,930	2,141	3,017	2,204	1,852	1,881	2,053	66	27	18	50	88	
Scotland	340	266	229	237	258	332	263	227	231	247	7	3	2	6	11	
Wales	197	158	136	133	134	193	156	134	130	129	4	2	1	3	6	
Northern Ireland	176	183	151	99	81	176	182	150	98	80	0	0	0	1	0	
UK identifiable expenditure	3,795	2,838	2,385	2,399	2,613	3,718	2,806	2,363	2,340	2,509	77	32	22	60	105	
Outside the UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total identifiable expenditure	3,795	2,838	2,385	2,399	2,613	3,718	2,806	2,363	2,340	2,509	77	32	22	60	105	
Non-identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Expenditure on Services	3,795	2,838	2,385	2,399	2,613	3,718	2,806	2,363	2,340	2,509	77	32	22	60	105	

Table A.8d Identifiable expenditure on economic affairs (of which: agriculture, fisheries and forestry) by country and region, 2013-14 to 2017-18

	Agriculture, fisheries and forestry					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2013-14	2014-15	2015-16	2016-17	2017-18	2013-14	2014-15	2015-16	2016-17	2017-18	2013-14	2014-15	2015-16	2016-17	2017-18
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	205	185	178	203	193	182	170	161	189	176	23	15	17	14	17
North West	332	313	303	369	344	324	303	273	335	315	8	10	30	34	29
Yorkshire and The Humber	366	355	324	410	423	361	342	294	366	362	5	13	29	44	61
East Midlands	389	372	294	381	365	392	370	286	365	361	-3	2	8	16	4
West Midlands	322	290	244	310	265	315	292	246	301	294	8	-2	-1	9	-29
East	501	479	391	446	458	496	464	360	433	441	5	15	31	13	16
London	69	64	77	71	90	52	40	61	57	76	18	24	16	14	14
South East	469	452	341	431	431	448	432	331	400	396	21	20	10	31	35
South West	639	619	493	633	591	615	578	483	610	574	25	41	9	23	17
England	3,292	3,130	2,643	3,254	3,159	3,184	2,991	2,495	3,056	2,994	108	139	149	198	165
Scotland	953	923	819	932	913	789	731	687	811	801	164	192	132	121	112
Wales	485	444	430	463	497	432	386	377	408	424	53	58	54	55	73
Northern Ireland	577	572	487	505	498	523	486	446	465	454	54	86	42	40	44
UK identifiable expenditure	5,306	5,068	4,380	5,155	5,068	4,927	4,593	4,004	4,740	4,673	379	475	376	414	395
Outside the UK	72	145	109	58	124	38	99	86	29	124	34	46	23	29	0
Total identifiable expenditure	5,378	5,213	4,489	5,213	5,192	4,966	4,692	4,090	4,769	4,797	413	520	399	444	395
Non-identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure on Services	5,378	5,213	4,489	5,213	5,192	4,966	4,692	4,090	4,769	4,797	413	520	399	444	395

Table A.8e Identifiable expenditure on economic affairs (of which: transport ⁽¹⁾) by country and region, 2013-14 to 2017-18

	£ million														
	Transport					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
North East	550	612	782	823	847	227	206	261	310	334	323	406	521	512	512
North West ⁽²⁾	1,767	1,975	2,671	2,621	3,833	631	582	847	815	903	1,136	1,393	1,824	1,807	2,930
Yorkshire and The Humber	1,508	1,572	2,037	1,773	1,717	634	488	703	644	708	874	1,084	1,335	1,129	1,009
East Midlands	921	1,029	1,187	1,031	1,167	324	283	393	368	424	597	746	795	664	743
West Midlands	1,209	1,456	1,887	1,878	2,413	405	369	557	567	630	804	1,087	1,329	1,311	1,783
East	1,418	1,518	2,030	1,986	2,482	383	342	620	559	640	1,034	1,176	1,410	1,427	1,842
London	5,485	5,704	7,538	7,992	8,994	1,463	1,154	2,202	2,222	2,475	4,022	4,549	5,335	5,770	6,519
South East	2,181	2,212	2,911	3,180	3,358	748	670	942	1,059	1,170	1,432	1,542	1,968	2,121	2,188
South West	958	1,083	1,443	1,640	1,610	296	280	433	471	500	662	803	1,011	1,169	1,110
England	15,996	17,160	22,485	22,923	26,421	5,112	4,375	6,958	7,015	7,785	10,885	12,786	15,528	15,908	18,636
Scotland	2,893	2,779	3,096	3,330	3,618	1,548	1,320	1,622	1,612	1,632	1,345	1,459	1,473	1,717	1,986
Wales	1,024	1,005	1,208	1,178	1,281	468	427	552	562	594	556	578	657	617	687
Northern Ireland	524	521	429	554	555	283	260	267	245	260	242	261	162	310	295
UK identifiable expenditure	20,437	21,466	27,218	27,986	31,875	7,410	6,383	9,398	9,433	10,270	13,027	15,083	17,820	18,552	21,605
Outside the UK	78	92	90	85	137	6	7	7	7	25	72	85	83	77	112
Total identifiable expenditure	20,515	21,557	27,309	28,070	32,012	7,416	6,389	9,406	9,441	10,295	13,099	15,168	17,903	18,630	21,717
Non-identifiable expenditure	279	232	376	448	448	249	229	359	427	426	30	4	17	21	21
Total Expenditure on Services	20,794	21,790	27,684	28,518	32,460	7,666	6,618	9,765	9,868	10,721	13,129	15,172	17,920	18,650	21,739

(1) Following implementation of ESA2010, Network Rail is now classified to Central Government. Consequently Total Managed Expenditure (TME) includes Network Rail spending in all years shown, however the actual expenditure of Network Rail only appears in the Department for Transport budget from 2015-16. The Transport analysis shown includes Network Rail spending from 2015-16 and is therefore only included within 'Total Expenditure on services' from that year.

(2) The increase in the North West in 2017-18 is in part due to local authority capital expenditure on the Mersey Gateway Bridge.

Table A.9 Identifiable expenditure on environment protection by country and region, 2013-14 to 2017-18

	Environment protection					of which: current					of which: capital					£ million
	National Statistics					National Statistics					National Statistics					
	2013-14	2014-15	2015-16	2016-17	2017-18	2013-14	2014-15	2015-16	2016-17	2017-18	2013-14	2014-15	2015-16	2016-17	2017-18	
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	
North East	331	364	319	307	299	277	278	272	260	249	54	86	48	47	50	
North West	2,499	2,596	2,597	2,642	3,269	1,160	1,127	1,180	1,011	1,101	1,338	1,469	1,417	1,631	2,168	
Yorkshire and The Humber	629	638	718	638	664	509	521	534	494	505	120	117	184	144	159	
East Midlands	537	520	516	488	488	419	429	434	414	414	118	91	81	75	74	
West Midlands	584	639	670	630	598	487	519	514	479	493	97	120	156	151	105	
East	969	1,026	1,061	902	917	651	687	739	622	639	318	338	322	280	277	
London	1,080	1,121	1,126	1,075	1,116	932	946	956	892	917	149	175	169	183	200	
South East	1,131	1,242	1,199	1,056	1,279	859	941	968	861	867	271	301	231	195	412	
South West	850	982	890	849	882	614	662	637	588	596	236	320	253	261	286	
England	8,610	9,128	9,095	8,586	9,512	5,908	6,110	6,235	5,620	5,782	2,702	3,018	2,860	2,966	3,730	
Scotland	1,293	1,270	1,256	1,225	1,266	923	946	938	875	908	370	324	318	350	358	
Wales	692	697	646	619	629	542	523	495	482	490	150	175	152	137	139	
Northern Ireland	258	270	264	263	264	234	243	242	243	230	24	28	22	20	35	
UK identifiable expenditure	10,852	11,366	11,261	10,693	11,672	7,606	7,822	7,909	7,220	7,410	3,246	3,544	3,352	3,473	4,262	
Outside the UK	9	2	0	0	5	7	2	0	0	1	1	0	0	-	4	
Total identifiable expenditure	10,861	11,368	11,261	10,693	11,676	7,614	7,824	7,910	7,220	7,410	3,247	3,544	3,352	3,473	4,266	
Non-identifiable expenditure	348	221	348	350	338	24	15	28	45	52	325	206	320	306	285	
Total Expenditure on Services	11,209	11,589	11,609	11,043	12,014	7,637	7,839	7,937	7,264	7,463	3,572	3,750	3,672	3,779	4,551	

Table A.10 Identifiable expenditure on housing and community amenities by country and region, 2013-14 to 2017-18

£ million

	Housing and community amenities					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
North East	436	496	486	394	420	122	122	116	107	106	314	374	370	287	313
North West	784	758	626	725	745	286	281	245	256	247	498	477	381	470	498
Yorkshire and The Humber	634	696	728	848	882	239	230	210	214	207	395	467	518	634	675
East Midlands	587	660	560	518	526	217	204	185	195	188	370	456	374	322	338
West Midlands	688	869	435	753	676	248	235	212	217	215	440	634	222	536	461
East	615	672	638	611	633	247	247	248	254	241	368	425	390	357	392
London	1,825	1,786	2,002	2,006	2,620	475	486	463	461	454	1,350	1,299	1,540	1,545	2,166
South East	843	924	869	914	1,055	394	407	391	393	377	449	517	478	521	678
South West	525	475	509	526	510	252	235	222	215	208	273	241	287	311	303
England	6,936	7,336	6,852	7,295	8,068	2,480	2,447	2,292	2,311	2,243	4,456	4,889	4,561	4,984	5,824
Scotland	1,529	1,548	1,566	1,584	1,977	123	125	160	112	198	1,406	1,423	1,406	1,472	1,780
Wales	615	607	702	712	714	139	130	169	165	167	476	477	533	546	547
Northern Ireland	776	787	711	706	737	395	360	367	354	403	381	426	344	352	334
UK identifiable expenditure	9,855	10,277	9,832	10,296	11,496	3,136	3,062	2,988	2,943	3,010	6,719	7,215	6,844	7,353	8,486
Outside the UK	0	0	0	-	-	0	0	0	-	-	-	-	-	-	-
Total identifiable expenditure	9,855	10,277	9,832	10,296	11,496	3,136	3,062	2,988	2,943	3,010	6,719	7,215	6,844	7,353	8,486
Non-identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure on Services	9,855	10,277	9,832	10,296	11,496	3,136	3,062	2,988	2,943	3,010	6,719	7,215	6,844	7,353	8,486

Table A.11 Identifiable expenditure on health by country and region, 2013-14 to 2017-18

	Health					of which: current					of which: capital					£ million
	National Statistics					National Statistics					National Statistics					
	2013-14	2014-15	2015-16	2016-17	2017-18	2013-14	2014-15	2015-16	2016-17	2017-18	2013-14	2014-15	2015-16	2016-17	2017-18	
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	
North East	5,675	5,771	6,039	6,065	6,231	5,357	5,508	5,807	5,847	5,984	317	262	232	218	246	
North West	14,661	15,395	16,045	16,449	16,969	13,846	14,697	15,427	15,863	16,294	815	698	618	586	675	
Yorkshire and The Humber	10,264	10,817	11,111	11,308	11,461	9,695	10,335	10,692	10,914	11,005	569	482	419	394	456	
East Midlands	8,120	8,533	8,781	9,066	9,138	7,663	8,149	8,440	8,748	8,770	457	384	340	318	369	
West Midlands	11,305	12,025	12,252	12,628	12,662	10,689	11,490	11,788	12,187	12,162	616	535	464	441	499	
East	10,321	10,909	11,303	11,348	11,897	9,711	10,397	10,842	10,931	11,401	611	513	461	417	496	
London	21,453	21,624	22,528	23,137	23,518	20,073	20,403	21,373	22,105	22,385	1,380	1,221	1,155	1,032	1,133	
South East	15,700	16,296	16,827	17,201	17,554	14,753	15,505	16,108	16,546	16,795	947	791	719	655	759	
South West	9,866	10,245	10,576	10,899	11,132	9,308	9,783	10,170	10,513	10,683	557	462	406	385	449	
England	107,364	111,617	115,461	118,101	120,562	101,095	106,269	110,646	113,655	115,480	6,269	5,348	4,815	4,447	5,082	
Scotland	11,459	11,592	12,131	12,600	12,767	10,825	11,106	11,565	11,976	12,270	634	486	566	624	497	
Wales	6,161	6,442	6,591	6,950	7,218	5,928	6,137	6,379	6,677	6,855	233	305	213	273	362	
Northern Ireland	3,870	3,910	4,034	4,176	4,314	3,615	3,679	3,829	3,934	4,092	255	232	205	242	222	
UK identifiable expenditure	128,854	133,561	138,217	141,827	144,860	121,463	127,190	132,419	136,242	138,697	7,391	6,371	5,799	5,585	6,163	
Outside the UK	535	492	282	762	952	505	461	245	736	923	30	31	37	26	30	
Total identifiable expenditure	129,389	134,053	138,499	142,589	145,812	121,968	127,651	132,663	136,978	139,619	7,421	6,402	5,836	5,611	6,193	
Non-identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Expenditure on Services	129,389	134,053	138,499	142,589	145,812	121,968	127,651	132,663	136,978	139,619	7,421	6,402	5,836	5,611	6,193	

Table A.12 Identifiable expenditure on recreation, culture and religion by country and region, 2013-14 to 2017-18

	Recreation, culture and religion					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2013-14	2014-15	2015-16	2016-17	2017-18	2013-14	2014-15	2015-16	2016-17	2017-18	2013-14	2014-15	2015-16	2016-17	2017-18
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	303	319	279	293	265	239	226	196	201	198	64	92	83	92	67
North West	676	765	746	740	776	533	548	517	545	541	142	217	229	195	236
Yorkshire and The Humber	574	612	551	562	571	466	488	394	402	398	107	125	157	160	173
East Midlands	411	426	414	383	411	306	302	285	284	301	105	124	128	99	110
West Midlands	565	520	500	488	491	416	409	367	374	392	150	111	133	113	99
East	502	490	471	469	492	371	364	340	358	334	131	126	131	111	159
London	1,272	1,388	1,179	1,159	1,314	1,032	1,099	939	909	993	240	289	240	250	321
South East	734	797	777	811	806	583	587	525	534	513	151	210	252	278	293
South West	440	480	426	450	507	335	378	312	336	338	105	102	114	114	169
England	5,477	5,796	5,343	5,355	5,635	4,280	4,401	3,877	3,944	4,007	1,196	1,396	1,466	1,411	1,627
Scotland	1,128	1,209	1,074	1,053	997	901	1,040	823	775	753	227	169	251	278	244
Wales	523	516	494	477	542	443	439	410	409	438	81	77	84	68	104
Northern Ireland	461	471	457	466	497	385	357	374	398	341	76	114	83	68	156
UK identifiable expenditure	7,589	7,993	7,367	7,351	7,671	6,009	6,237	5,483	5,525	5,540	1,580	1,756	1,884	1,825	2,131
Outside the UK	238	222	190	230	232	207	202	190	196	206	31	20	0	34	26
Total identifiable expenditure	7,827	8,215	7,557	7,581	7,903	6,217	6,439	5,673	5,721	5,746	1,610	1,776	1,883	1,860	2,156
Non-identifiable expenditure	3,781	4,235	3,809	4,025	4,016	3,537	3,989	3,652	3,660	3,746	244	246	156	365	269
Total Expenditure on Services	11,608	12,449	11,365	11,606	11,918	9,754	10,427	9,326	9,381	9,493	1,854	2,022	2,040	2,225	2,426

£ million

Table A.13 Identifiable expenditure on education by country and region, 2013-14 to 2017-18

	Education					of which: current					of which: capital					£ million
	National Statistics					National Statistics					National Statistics					
	2013-14	2014-15	2015-16	2016-17	2017-18	2013-14	2014-15	2015-16	2016-17	2017-18	2013-14	2014-15	2015-16	2016-17	2017-18	
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	
North East	3,478	3,480	3,426	3,507	3,536	3,203	3,161	3,131	3,164	3,197	274	319	295	343	339	
North West	9,217	9,082	9,045	9,027	9,063	8,372	8,246	8,220	8,284	8,245	845	836	826	743	818	
Yorkshire and The Humber	6,980	7,016	6,928	7,068	7,411	6,331	6,293	6,222	6,344	6,615	649	724	706	725	796	
East Midlands	5,894	5,831	5,720	5,932	6,084	5,219	5,123	5,107	5,337	5,409	674	708	613	595	675	
West Midlands	7,422	7,564	7,464	7,566	7,823	6,742	6,778	6,718	6,901	7,094	681	786	746	666	730	
East	7,259	7,557	7,528	7,735	7,763	6,459	6,590	6,563	6,823	6,841	800	967	964	911	922	
London	13,144	13,335	13,173	13,220	13,118	11,207	11,369	11,436	11,383	11,265	1,937	1,966	1,737	1,836	1,853	
South East	10,589	10,578	10,742	11,141	11,201	9,347	9,270	9,277	9,783	9,886	1,242	1,309	1,465	1,357	1,315	
South West	6,365	6,268	6,258	6,377	6,528	5,712	5,542	5,541	5,736	5,831	653	725	717	640	697	
England	70,347	70,711	70,285	71,572	72,528	62,592	62,371	62,216	63,755	64,382	7,755	8,340	8,069	7,817	8,146	
Scotland	7,558	7,613	7,838	8,273	8,398	6,922	6,979	7,107	7,300	7,518	636	634	731	973	880	
Wales	4,158	3,987	4,084	4,186	4,279	3,860	3,742	3,727	3,780	3,837	298	245	358	406	443	
Northern Ireland	2,617	2,742	2,707	2,715	2,701	2,485	2,511	2,546	2,483	2,500	132	231	161	232	202	
UK identifiable expenditure	84,680	85,054	84,914	86,746	87,907	75,859	75,604	75,595	77,319	78,236	8,821	9,450	9,319	9,427	9,670	
Outside the UK	1	1	0	0	-	0	0	0	-	-	0	0	-	0	-	
Total identifiable expenditure	84,680	85,054	84,914	86,746	87,907	75,859	75,604	75,595	77,319	78,236	8,821	9,450	9,319	9,427	9,670	
Non-identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Expenditure on Services	84,680	85,054	84,914	86,746	87,907	75,859	75,604	75,595	77,319	78,236	8,821	9,450	9,319	9,427	9,670	

Table A.14 Identifiable expenditure on social protection by country and region, 2013-14 to 2017-18

	Social protection					of which: current					of which: capital					£ million
	National Statistics					National Statistics					National Statistics					
	2013-14	2014-15	2015-16	2016-17	2017-18	2013-14	2014-15	2015-16	2016-17	2017-18	2013-14	2014-15	2015-16	2016-17	2017-18	
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	
North East	11,375	11,628	11,808	11,833	11,998	11,284	11,590	11,785	11,813	11,969	91	38	23	20	29	
North West	29,523	30,353	30,608	30,626	30,937	29,467	30,300	30,564	30,565	30,864	57	53	45	61	73	
Yorkshire and The Humber	20,743	21,340	21,682	21,786	22,033	20,716	21,302	21,661	21,762	21,990	28	38	21	24	43	
East Midlands	17,307	17,958	18,136	18,203	18,458	17,290	17,925	18,111	18,169	18,422	18	33	25	34	36	
West Midlands	22,431	23,095	23,260	23,318	23,587	22,417	23,076	23,236	23,272	23,541	14	18	24	46	46	
East	21,573	22,173	22,507	22,593	22,828	21,550	22,142	22,476	22,542	22,781	24	31	31	51	47	
London	30,765	31,266	31,713	31,485	31,529	30,750	31,236	31,701	31,447	31,508	15	30	12	38	20	
South East	30,956	31,663	32,129	32,425	32,839	30,917	31,628	32,097	32,363	32,775	39	34	32	62	64	
South West	21,166	21,807	22,124	22,200	22,541	21,147	21,794	22,104	22,181	22,514	20	13	20	19	28	
England	205,841	211,281	213,967	214,469	216,749	205,537	210,993	213,734	214,115	216,363	305	288	233	354	386	
Scotland	22,024	22,575	22,962	22,743	23,235	21,939	22,499	22,893	22,670	23,175	85	77	69	72	60	
Wales	13,718	14,155	14,297	14,297	14,571	13,697	14,132	14,281	14,278	14,542	22	23	15	19	28	
Northern Ireland	8,515	8,742	8,848	9,026	9,257	8,509	8,741	8,845	9,020	9,252	6	0	3	6	5	
UK identifiable expenditure	250,098	256,753	260,073	260,534	263,811	249,682	256,365	259,754	260,083	263,332	417	388	320	451	479	
Outside the UK	4,546	4,785	4,752	4,807	4,847	4,546	4,785	4,752	4,807	4,847	-	-	-	-	-	
Total identifiable expenditure	254,645	261,538	264,826	265,341	268,658	254,228	261,150	264,506	264,890	268,179	417	388	320	451	479	
Non-identifiable expenditure	-700	-500	-4	-	-	-	-	-	-	-	-700	-500	-4	-	-	
Total Expenditure on Services	253,945	261,038	264,821	265,341	268,658	254,228	261,150	264,506	264,890	268,179	-283	-112	315	451	479	

Table A.15 UK identifiable expenditure on services by function, country and region, per head ⁽¹⁾, 2013-14 to 2017-18

Data in this table from 2012-13 to 2016-17 are National Statistics

	£ per head																	
	1. General public services <i>of which: public and common services</i>		<i>of which: international services</i>	2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i>	<i>of which: science and technology</i>	<i>of which: employment policies</i>	<i>of which: agriculture, fisheries and forestry</i>	<i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services	
2013-14																		
North East	86	84	2	1	453	555	120	61	84	79	211	127	167	2,174	116	1,332	4,357	9,367
North West	81	78	2	1	458	511	91	54	71	47	249	352	110	2,064	95	1,298	4,156	9,125
Yorkshire and The Humber	76	74	2	1	415	566	83	56	77	68	283	118	119	1,923	107	1,308	3,886	8,519
East Midlands	94	92	2	1	347	465	67	56	58	85	200	117	128	1,766	89	1,282	3,764	8,053
West Midlands	77	75	2	1	382	465	78	48	69	57	213	103	121	1,992	100	1,308	3,953	8,501
East	87	85	2	1	316	495	51	77	44	84	238	163	103	1,734	84	1,220	3,625	7,828
London	95	93	2	1	661	882	89	72	62	8	652	128	217	2,549	151	1,562	3,655	9,900
South East	91	88	2	1	335	466	61	68	35	53	248	129	96	1,785	83	1,204	3,520	7,711
South West	80	78	2	1	343	453	62	56	37	119	178	158	98	1,835	82	1,184	3,936	8,169
England	86	83	2	1	421	553	76	62	57	61	297	160	129	1,993	102	1,306	3,821	8,571
Scotland	208	206	2	1	448	1,046	189	71	64	179	543	243	287	2,151	212	1,419	4,134	10,148
Wales	164	162	2	1	426	778	174	50	64	157	332	224	199	1,999	170	1,349	4,451	9,762
Northern Ireland	228	226	2	-	742	900	170	32	96	315	287	141	424	2,115	252	1,430	4,653	10,885
UK identifiable expenditure	104	101	2	1	432	615	92	61	59	83	319	169	154	2,010	118	1,321	3,901	8,825
2014-15																		
North East	87	86	1	1	458	505	71	66	63	71	234	139	189	2,204	122	1,329	4,440	9,473
North West	79	78	1	1	451	498	72	57	49	44	277	364	106	2,158	107	1,273	4,255	9,292
Yorkshire and The Humber	67	65	1	1	413	564	86	61	58	66	293	119	130	2,018	114	1,309	3,981	8,716
East Midlands	86	84	1	1	356	476	68	64	43	80	222	112	142	1,840	92	1,257	3,872	8,236
West Midlands	87	86	1	1	395	487	78	53	50	51	255	112	152	2,105	91	1,324	4,042	8,795
East	109	108	1	1	327	501	61	78	30	80	252	170	112	1,813	81	1,256	3,685	8,056
London	84	82	1	1	674	871	78	71	46	8	668	131	209	2,532	162	1,562	3,661	9,887
South East	95	94	1	1	331	455	60	70	25	51	249	140	104	1,836	90	1,192	3,568	7,812
South West	102	101	1	1	347	471	67	66	25	114	200	181	88	1,889	89	1,156	4,021	8,345
England	89	87	1	1	425	551	71	66	41	58	316	168	135	2,055	107	1,302	3,890	8,722
Scotland	212	211	1	0	495	1,001	183	76	50	173	520	238	289	2,168	226	1,424	4,222	10,275
Wales	170	169	1	1	434	758	177	62	51	144	325	226	196	2,083	167	1,290	4,578	9,904
Northern Ireland	248	247	1	-	691	916	190	33	99	311	283	147	428	2,125	256	1,490	4,750	11,050
UK identifiable expenditure	107	106	1	1	439	609	89	65	44	78	332	176	159	2,068	124	1,317	3,975	8,973

Table A.15 UK identifiable expenditure on services by function, country and region, per head ⁽¹⁾, 2013-14 to 2017-18 (continued)

Data in this table from 2012-13 to 2016-17 are National Statistics

	1. General public services <i>of which: public and common services</i>		<i>of which: international services</i>		2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i>		<i>of which: science and technology</i>		<i>of which: employment policies</i>		<i>of which: agriculture, fisheries and forestry</i>		<i>of which: transport</i>		5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services
2015-16																							
North East	82	80	1	1	472	570	72	74	57	68	298	122	185	2,301	106	1,305	4,499					9,643	
North West	76	75	1	1	435	592	83	58	36	42	372	362	87	2,236	104	1,261	4,266					9,420	
Yorkshire and The Humber	66	64	1	1	403	629	79	63	49	60	378	133	135	2,061	102	1,285	4,023					8,837	
East Midlands	81	79	1	1	384	489	80	57	35	63	254	110	120	1,877	88	1,223	3,877					8,250	
West Midlands	73	72	1	1	396	500	38	51	41	42	328	116	76	2,129	87	1,297	4,042					8,717	
East	95	93	1	1	345	569	59	87	25	64	334	175	105	1,860	78	1,239	3,704					8,170	
London	81	80	1	1	642	1,106	106	81	40	9	870	130	231	2,599	136	1,520	3,659					10,105	
South East	81	79	1	1	327	547	84	79	21	38	325	134	97	1,880	87	1,200	3,590					7,944	
South West	82	81	1	1	338	509	73	61	21	90	264	163	93	1,933	78	1,144	4,043					8,383	
England	80	78	1	1	421	639	77	69	34	48	410	166	125	2,107	98	1,283	3,905					8,825	
Scotland	210	208	1	1	493	1,036	175	89	43	152	576	234	292	2,258	200	1,459	4,274					10,455	
Wales	159	157	1	1	395	788	146	69	44	139	390	209	226	2,127	159	1,318	4,613					9,995	
Northern Ireland	212	210	1	-	672	841	216	49	81	263	232	142	384	2,179	247	1,462	4,778					10,917	
UK identifiable expenditure	98	97	1	1	433	685	93	70	37	67	418	173	151	2,123	113	1,304	3,994					9,074	
2016-17																							
North East	80	79	2	1	487	601	92	59	61	77	312	116	149	2,300	111	1,330	4,488					9,664	
North West	69	67	2	1	445	595	89	55	37	51	363	366	100	2,277	102	1,250	4,239					9,445	
Yorkshire and The Humber	67	65	2	1	415	584	78	56	47	76	327	118	156	2,084	104	1,303	4,016					8,847	
East Midlands	89	87	2	1	381	495	97	65	34	81	218	103	110	1,918	81	1,255	3,852					8,286	
West Midlands	89	87	2	1	400	564	85	57	46	53	323	108	130	2,173	84	1,302	4,013					8,863	
East	93	92	2	1	348	571	76	74	24	73	324	147	100	1,852	77	1,262	3,686					8,136	
London	117	116	2	1	611	1,140	120	61	39	8	911	123	229	2,638	132	1,507	3,590					10,089	
South East	148	147	2	1	332	623	134	67	22	48	352	117	101	1,905	90	1,234	3,591					8,141	
South West	99	97	2	1	317	589	85	70	22	115	297	154	95	1,976	82	1,156	4,024					8,491	
England	99	98	2	1	418	670	99	63	35	59	415	155	132	2,137	97	1,295	3,881					8,885	
Scotland	202	201	2	1	478	1,141	218	90	44	173	616	227	293	2,331	195	1,531	4,208					10,606	
Wales	164	162	2	1	405	770	137	63	43	149	379	199	229	2,232	153	1,345	4,593					10,090	
Northern Ireland	187	185	2	-	655	851	192	38	53	271	298	141	379	2,243	250	1,458	4,847					11,011	
UK identifiable expenditure	113	112	2	1	429	719	113	64	37	79	426	163	157	2,160	112	1,321	3,969					9,144	

Table A.15 UK identifiable expenditure on services by function, country and region, per head ⁽¹⁾, 2013-14 to 2017-18 (continued)

Data in this table from 2012-13 to 2016-17 are National Statistics

	1. General public services <i>of which: public and common services</i>		<i>of which: international services</i>	2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i>	<i>of which: science and technology</i>	<i>of which: employment policies</i>	<i>of which: agriculture, fisheries and forestry</i>	<i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services	
2017-18																		
North East	88	86	2	0	499	616	91	67	65	73	320	113	159	2,356	100	1,337	4,536	9,805
North West	77	75	2	1	457	764	86	59	44	47	528	450	103	2,338	107	1,249	4,262	9,807
Yorkshire and The Humber	69	67	2	0	435	568	61	63	51	78	315	122	162	2,103	105	1,360	4,043	8,966
East Midlands	92	91	2	1	388	550	116	74	40	76	245	102	110	1,915	86	1,275	3,868	8,388
West Midlands	90	89	2	0	405	650	75	66	52	45	412	102	115	2,160	84	1,335	4,025	8,967
East	95	94	2	1	361	683	99	81	26	74	402	149	103	1,929	80	1,258	3,701	8,359
London	92	91	2	1	689	1,300	161	67	42	10	1,019	127	297	2,665	149	1,486	3,573	10,378
South East	105	103	2	1	346	720	203	75	25	47	370	141	116	1,933	89	1,234	3,616	8,299
South West	95	93	2	0	329	630	134	78	22	106	290	159	92	2,002	91	1,174	4,055	8,628
England	90	89	2	1	441	763	122	70	38	57	475	171	145	2,168	101	1,304	3,897	9,080
Scotland	200	199	2	1	497	1,217	231	102	48	168	667	233	365	2,353	184	1,548	4,283	10,881
Wales	169	167	2	1	437	846	162	72	43	159	410	201	228	2,310	173	1,369	4,662	10,397
Northern Ireland	196	194	2	-	647	848	202	41	43	266	297	141	394	2,306	266	1,444	4,948	11,190
UK identifiable expenditure	106	104	2	1	451	806	135	72	40	77	483	177	174	2,194	116	1,331	3,995	9,350

(1) Per head figures calculated using the latest mid-year population estimates from the ONS. See Annex within the CRA 2018 release for details.

Table A.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2013-14 to 2017-18

Data in this table from 2012-13 to 2016-17 are National Statistics

Index (UK Identifiable expenditure = 100)

	1. General public services <i>of which: public and common services</i>	<i>of which: international services</i>	2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i>	<i>of which: science and technology</i>	<i>of which: employment policies</i>	<i>of which: agriculture, fisheries and forestry</i>	<i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services		
2013-14																		
North East	83	83	100	83	105	90	130	100	142	95	66	75	109	108	98	101	112	106
North West	78	77	100	91	106	83	98	88	119	56	78	208	72	103	80	98	107	103
Yorkshire and The Humber	73	73	100	92	96	92	89	92	130	83	89	70	77	96	91	99	100	97
East Midlands	91	90	100	140	80	76	72	91	98	102	63	69	83	88	76	97	96	91
West Midlands	74	74	100	78	88	76	84	78	117	69	67	61	79	99	84	99	101	96
East	84	84	100	116	73	80	55	125	75	102	75	96	67	86	71	92	93	89
London	91	91	100	99	153	144	96	117	105	10	204	76	141	127	128	118	94	112
South East	87	87	100	116	77	76	66	111	59	64	78	76	62	89	71	91	90	87
South West	77	77	100	112	79	74	68	92	62	144	56	93	63	91	69	90	101	93
England	83	82	100	104	97	90	82	101	97	74	93	94	84	99	86	99	98	97
Scotland	200	203	100	73	104	170	204	116	108	216	170	143	187	107	179	107	106	115
Wales	158	159	100	144	99	127	189	82	108	190	104	133	130	99	143	102	114	111
Northern Ireland	220	222	100	-	172	146	184	52	163	381	90	83	276	105	213	108	119	123
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2014-15																		
North East	81	81	100	85	104	83	81	101	143	90	70	79	119	107	98	101	112	106
North West	74	73	100	79	103	82	81	87	110	56	83	207	67	104	87	97	107	104
Yorkshire and The Humber	62	62	100	74	94	93	98	93	131	84	88	68	82	98	92	99	100	97
East Midlands	80	80	100	108	81	78	77	98	97	102	67	64	89	89	74	95	97	92
West Midlands	81	81	100	73	90	80	88	81	115	65	77	64	96	102	73	101	102	98
East	102	102	100	128	75	82	69	119	68	102	76	97	70	88	66	95	93	90
London	78	78	100	104	154	143	88	109	104	10	201	75	131	122	131	119	92	110
South East	89	88	100	132	75	75	68	107	56	65	75	80	65	89	73	91	90	87
South West	95	95	100	131	79	77	75	101	57	145	60	103	55	91	72	88	101	93
England	83	82	100	104	97	91	80	100	94	73	95	96	85	99	86	99	98	97
Scotland	198	199	100	64	113	165	207	116	113	220	156	135	182	105	183	108	106	115
Wales	159	159	100	155	99	125	199	95	116	183	98	128	123	101	135	98	115	110
Northern Ireland	231	233	100	-	157	150	214	50	226	396	85	84	269	103	207	113	119	123
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Table A.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2013-14 to 2017-18 (continued)

Data in this table from 2012-13 to 2016-17 are National Statistics

Index (UK identifiable expenditure = 100)

	1. General public services <i>of which: public and common services</i>	<i>of which: international services</i>	2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i>	<i>of which: science and technology</i>	<i>of which: employment policies</i>	<i>of which: agriculture, fisheries and forestry</i>	<i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services		
2015-16																		
North East	83	83	100	72	109	83	78	106	155	101	71	70	123	108	94	100	113	106
North West	78	77	100	123	101	86	90	83	99	63	89	209	58	105	92	97	107	104
Yorkshire and The Humber	67	67	100	78	93	92	85	90	133	89	90	77	89	97	90	99	101	97
East Midlands	82	82	100	134	89	71	86	81	97	93	61	64	79	88	78	94	97	91
West Midlands	75	74	100	83	92	73	41	72	113	63	78	67	50	100	77	99	101	96
East	97	97	100	128	80	83	63	124	67	96	80	101	70	88	69	95	93	90
London	83	83	100	94	148	162	115	116	108	13	208	75	153	122	120	117	92	111
South East	83	82	100	105	76	80	91	112	57	57	78	77	64	89	77	92	90	88
South West	84	84	100	79	78	74	79	87	57	134	63	94	62	91	69	88	101	92
England	81	81	100	102	97	93	83	98	93	72	98	96	83	99	86	98	98	97
Scotland	214	216	100	98	114	151	190	127	116	227	138	135	193	106	177	112	107	115
Wales	162	163	100	136	91	115	158	98	119	206	93	121	150	100	141	101	115	110
Northern Ireland	216	218	100	-	155	123	233	70	222	391	55	82	254	103	218	112	120	120
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2016-17																		
North East	71	70	100	81	113	84	81	92	167	98	73	71	95	106	99	101	113	106
North West	61	60	100	149	104	83	79	85	102	65	85	225	64	105	92	95	107	103
Yorkshire and The Humber	59	58	100	79	97	81	69	87	130	96	77	72	100	96	93	99	101	97
East Midlands	79	78	100	114	89	69	86	101	94	103	51	63	70	89	72	95	97	91
West Midlands	78	78	100	84	93	78	75	88	125	68	76	67	83	101	75	99	101	97
East	82	82	100	121	81	79	67	114	67	93	76	90	64	86	68	96	93	89
London	103	103	100	100	142	159	106	95	108	10	214	75	146	122	118	114	90	110
South East	131	131	100	110	77	87	119	104	60	61	83	72	65	88	80	93	90	89
South West	87	87	100	82	74	82	75	109	60	146	70	94	61	91	73	87	101	93
England	88	87	100	105	97	93	87	98	96	75	97	95	84	99	87	98	98	97
Scotland	178	180	100	85	111	159	193	140	120	220	145	139	187	108	174	116	106	116
Wales	144	145	100	94	94	107	122	97	117	190	89	122	146	103	137	102	116	110
Northern Ireland	165	166	100	-	153	118	170	59	145	345	70	87	242	104	223	110	122	120
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Table A.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2013-14 to 2017-18 (continued)

Data in this table from 2012-13 to 2016-17 are National Statistics

Index (UK identifiable expenditure = 100)

	1. General public services <i>of which: public and common services</i>		<i>of which: international services</i>		2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i>		<i>of which: science and technology</i>		<i>of which: employment policies</i>		<i>of which: agriculture, fisheries and forestry</i>		<i>of which: transport</i>		5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services
2017-18																							
North East	83	83	99	71	111	76	67	93	163	95	66	64	91	107	86	100	114						105
North West	72	72	99	160	101	95	63	82	111	62	109	255	59	107	92	94	107						105
Yorkshire and The Humber	65	64	99	68	96	70	45	88	130	101	65	69	93	96	90	102	101						96
East Midlands	87	87	99	114	86	68	86	102	100	100	51	58	63	87	74	96	97						90
West Midlands	85	85	99	74	90	81	56	92	130	59	85	58	66	98	72	100	101						96
East	90	90	99	123	80	85	73	113	67	97	83	84	59	88	69	95	93						89
London	87	87	99	96	153	161	119	93	107	13	211	72	171	121	128	112	89						111
South East	99	99	99	108	77	89	150	104	63	62	77	80	67	88	76	93	91						89
South West	89	89	99	71	73	78	99	109	55	139	60	90	53	91	79	88	102						92
England	85	85	99	102	98	95	90	97	97	74	98	97	83	99	87	98	98						97
Scotland	189	190	111	96	110	151	171	142	120	219	138	132	209	107	158	116	107						116
Wales	160	160	99	129	97	105	119	100	108	207	85	114	131	105	149	103	117						111
Northern Ireland	185	186	99	-	144	105	149	57	109	347	61	80	226	105	229	108	124						120
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100						100

Table A.17 Total local government identifiable expenditure on services by country and region, 2013-14 to 2017-18

	£ million					as a per cent of total spending in that region (from Table A.1)				
	National Statistics					National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
North East	6,509	6,374	6,378	6,369	6,332	27	26	25	25	24
North West ⁽¹⁾	17,325	17,257	17,165	17,090	18,334	27	26	25	25	26
Yorkshire and The Humber	11,888	11,721	11,774	11,856	11,725	26	25	25	25	24
East Midlands	8,934	8,832	8,882	8,906	8,981	24	23	23	23	22
West Midlands	12,543	12,632	11,849	12,231	11,937	26	25	24	24	23
East	11,732	12,191	11,979	12,037	12,130	25	25	24	24	24
London	29,427	29,161	28,927	28,556	29,274	35	35	33	32	32
South East	18,057	18,094	18,112	19,018	19,265	27	26	25	26	26
South West	10,622	10,834	10,784	10,618	10,767	24	24	24	23	22
Total England	127,038	127,096	125,851	126,681	128,744	28	27	26	26	25
Scotland	13,818	13,804	14,083	14,291	14,743	26	25	25	25	25
Wales	8,396	8,301	8,181	8,208	8,397	28	27	26	26	26
Northern Ireland ⁽²⁾	632	668	686	739	801	3	3	3	4	4
UK local government identifiable expenditure	149,883	149,869	148,801	149,919	152,685	26	26	25	25	25
Non-identifiable expenditure	547	706	762	807	695	1	1	1	1	1
Total local government expenditure on services	150,430	150,575	149,563	150,726	153,380	22	22	21	21	21
Accounting adjustments	19,786	19,797	21,869	21,994	19,879	34	32	40	36	34
Total local government expenditure	170,216	170,372	171,432	172,720	173,259	23	23	23	22	22

(1) The increase in the North West in 2017-18 is in part due to local authority capital expenditure on the Mersey Gateway Bridge.

(2) The relative weighting of Northern Ireland is lower in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table A.18 Total local government identifiable expenditure on services by country and region, per head ⁽¹⁾ 2013-14 to 2017-18

	£ per head					Index (UK identifiable expenditure = 100)				
	National Statistics					National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
North East	2,493	2,434	2,430	2,416	2,394	107	105	106	106	104
North West ⁽²⁾	2,439	2,419	2,392	2,366	2,526	104	104	105	104	109
Yorkshire and The Humber	2,227	2,187	2,184	2,185	2,151	95	94	96	96	93
East Midlands	1,943	1,904	1,899	1,885	1,882	83	82	83	83	81
West Midlands	2,210	2,211	2,059	2,105	2,037	95	95	90	92	88
East	1,971	2,026	1,972	1,964	1,966	84	87	86	86	85
London	3,496	3,415	3,338	3,256	3,317	150	147	146	143	143
South East	2,054	2,039	2,024	2,106	2,122	88	88	89	92	92
South West	1,975	1,998	1,971	1,925	1,937	84	86	86	84	84
Total England	2,358	2,340	2,297	2,292	2,315	101	101	101	100	100
Scotland	2,594	2,581	2,621	2,644	2,718	111	111	115	116	118
Wales	2,724	2,685	2,640	2,636	2,687	116	116	116	115	116
Northern Ireland ⁽³⁾	345	363	370	397	428	15	16	16	17	19
UK local government identifiable expenditure	2,338	2,320	2,285	2,284	2,312	100	100	100	100	100

(1) Per head figures calculated using the latest mid-year population estimates from the ONS. See Annex within the CRA 2018 release for details.

(2) The increase in the North West in 2017-18 is in part due to local authority capital expenditure on the Mersey Gateway Bridge.

(3) The relative weighting of Northern Ireland is lower in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table A.19 Total central government and public corporations' identifiable expenditure on services by country and region, 2013-14 to 2017-18

	£ million					as a per cent of total spending in that region from A.1				
	National Statistics					National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
North East	17,945	18,435	18,929	19,111	19,599	73	74	75	75	76
North West	47,495	49,027	50,426	51,143	52,852	73	74	75	75	74
Yorkshire and The Humber	33,586	34,998	35,861	36,144	37,140	74	75	75	75	76
East Midlands	28,098	29,360	29,709	30,249	31,043	76	77	77	77	78
West Midlands	35,701	37,616	38,317	39,270	40,615	74	75	76	76	77
East	34,859	36,284	37,661	37,829	39,432	75	75	76	76	76
London	53,908	55,269	58,650	59,919	62,311	65	65	67	68	68
South East	49,747	51,228	52,978	54,499	56,100	73	74	75	74	74
South West	33,308	34,421	35,086	36,228	37,197	76	76	76	77	78
Total England	334,646	346,638	357,618	364,392	376,288	72	73	74	74	75
Scotland	40,245	41,144	42,090	43,032	44,285	74	75	75	75	75
Wales	21,694	22,321	22,794	23,203	24,094	72	73	74	74	74
Northern Ireland ⁽¹⁾	19,284	19,669	19,528	19,766	20,133	97	97	97	96	96
UK central government and public corporations identifiable expenditure	415,868	429,772	442,031	450,393	464,800	74	74	75	75	75
Outside UK	26,655	27,019	25,705	25,320	26,589	100	100	100	100	100
Total central government and public corporations identifiable expenditure	442,524	456,791	467,735	475,713	491,389	75	75	76	76	76
Non-identifiable expenditure ⁽²⁾	95,424	92,787	96,024	98,293	104,798	114	114	113	114	114
Total central government and public corporations' expenditure on services	537,948	549,578	563,759	574,006	596,188	80	80	80	81	81
Accounting adjustments	38,186	42,851	33,242	38,338	37,897	66	68	60	63	66
Total central government and public corporations' expenditure ⁽³⁾	576,134	592,429	597,001	612,344	634,085	79	79	79	79	80

(1) The relative weighting of Northern Ireland is higher in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

(2) Includes the effect of financial sector interventions. See Box 5.A of PESA 2018 for details.

(3) This excludes the temporary effects of banks being classified to the public sector. See Box 5.A of PESA 2018 for details.

Table A.20 Total central government and public corporations' identifiable expenditure on services by country and region per head ⁽¹⁾, 2013-14 to 2017-18

	£ per head				
	National Statistics				
	2013-14	2014-15	2015-16	2016-17	2017-18
	outturn	outturn	outturn	outturn	outturn
North East	6,874	7,039	7,212	7,249	7,410
North West	6,686	6,873	7,028	7,080	7,281
Yorkshire and The Humber	6,292	6,529	6,653	6,662	6,815
East Midlands	6,110	6,331	6,352	6,401	6,506
West Midlands	6,291	6,584	6,658	6,758	6,930
East	5,857	6,030	6,198	6,172	6,392
London	6,404	6,472	6,767	6,833	7,061
South East	5,657	5,773	5,920	6,035	6,178
South West	6,194	6,347	6,412	6,567	6,691
Total England	6,213	6,382	6,528	6,593	6,765
Scotland	7,554	7,694	7,834	7,962	8,163
Wales	7,038	7,219	7,355	7,453	7,710
Northern Ireland ⁽²⁾	10,539	10,687	10,547	10,615	10,762
UK central government and public corporations' identifiable expenditure	6,487	6,653	6,789	6,861	7,038

	Index (UK identifiable expenditure = 100)				
	National Statistics				
	2013-14	2014-15	2015-16	2016-17	2017-18
	outturn	outturn	outturn	outturn	outturn
North East	106	106	106	106	105
North West	103	103	104	103	103
Yorkshire and The Humber	97	98	98	97	97
East Midlands	94	95	94	93	92
West Midlands	97	99	98	99	98
East	90	91	91	90	91
London	99	97	100	100	100
South East	87	87	87	88	88
South West	95	95	94	96	95
Total England	96	96	96	96	96
Scotland	116	116	115	116	116
Wales	108	109	108	109	110
Northern Ireland ⁽²⁾	162	161	155	155	153
UK central government and public corporations' identifiable expenditure	100	100	100	100	100

(1) Per head figures calculated using the latest mid-year population estimates from the ONS. See Annex within the CRA 2017 release for details.

(2) The relative weighting of Northern Ireland is higher in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table A.21 Identifiable expenditure on services for Scotland, Wales and Northern Ireland in 2017-18

All the data in this table are National Statistics

£ million

Departmental grouping	Function	National Statistics															Total Expenditure on Services		
		1. General public services <i>of which: public and common services</i>	<i>of which: international services</i>	2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i>	<i>of which: science and technology</i>	<i>of which: employment policies</i>	<i>of which: agriculture, fisheries and forestry</i>	<i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection			
Scotland																			
Scottish Government ⁽¹⁾		390	389	1	-	2,618	2,894	390	3	-	865	1,636	213	982	12,677	207	2,563	395	22,938
Scotland Office		23	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23
Scottish local government		595	595	-	3	-	1,387	465	-	-	43	879	745	996	-	700	5,809	5,202	15,437
Local government public corporations		-	-	-	-	-	6	-	-	-	6	-	-	-	-	-	-	-	6
UK government departments		79	71	8	-	78	2,314	400	553	258	6	1,097	309	-	90	90	27	17,638	20,624
Total identifiable expenditure in Scotland		1,087	1,078	9	3	2,696	6,600	1,255	556	258	913	3,618	1,266	1,977	12,767	997	8,398	23,235	59,028
Wales																			
Welsh Government ⁽¹⁾		248	248	-	-	1	1,305	224	29	0	470	580	155	256	7,203	124	1,211	105	10,607
Wales Office		5	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
Welsh local government		218	218	-	3	839	392	85	-	-	14	293	354	449	-	261	3,053	3,077	8,647
Local government public corporations		-	-	-	-	-	4	-	-	-	4	-	-	-	-	-	-	-	4
UK government departments		58	53	5	-	526	942	196	196	134	13	403	120	9	14	157	15	11,388	13,229
Total identifiable expenditure in Wales		528	523	5	3	1,366	2,642	505	225	134	497	1,281	629	714	7,218	542	4,279	14,571	32,492
Northern Ireland																			
Northern Ireland Executive		318	318	-	-	1,208	1,349	238	6	80	490	534	43	543	4,257	150	2,700	7,758	18,327
Northern Ireland Office		21	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21
Northern Irish local government		-	-	-	-	-	40	40	-	-	-	-	201	194	51	316	-	-	801
UK government departments		27	24	3	-	3	199	100	70	0	8	20	20	-	6	32	1	1,499	1,786
Total identifiable expenditure in Northern Ireland		366	363	3	-	1,211	1,587	377	76	81	498	555	264	737	4,314	497	2,701	9,257	20,934

(1) This includes public corporations sponsored by central government departments.



HM Treasury



COUNTRY AND REGIONAL ANALYSIS B TABLES

The tables show expenditure rounded up to the nearest £m. Therefore tables may not sum due to rounding.

“0” in tables denote entries that are less than £0.5m but do have expenditure against them.

“-“ in tables denote entries with no expenditure against them.

Sub-function descriptions that include “n.e.c.” in their wording denote “not elsewhere classified”.

Table B.1 Total identifiable expenditure on services in England by sub-function, 2013-14 to 2017-18

	£ million				
	National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	2,523	2,516	1,945	2,137	2,249
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	476	607	671	858	604
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	76	85	86	4	4
1.6 General public services n.e.c.	1,551	1,609	1,665	2,494	2,155
Total general public services	4,626	4,817	4,367	5,493	5,011
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	47	43	39	48	38
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-
Total defence	47	43	39	48	38
3. Public order and safety					
3.1 Police services	11,897	11,844	11,889	11,887	13,010
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	11,897	11,844	11,889	11,887	13,010
3.2 Fire-protection services	2,253	2,215	2,097	2,114	2,188
3.3 Law courts	4,584	5,342	4,826	4,885	5,150
3.4 Prisons	3,450	3,168	3,563	3,633	3,670
3.5 R&D public order and safety	29	30	28	27	15
3.6 Public order and safety n.e.c.	441	477	642	570	474
Total public order and safety	22,654	23,076	23,045	23,116	24,508
4. Economic affairs					
4.1 General economic, commercial and labour affairs	6,018	5,186	5,117	5,707	5,712
4.2 Agriculture, forestry, fishing and hunting	3,292	3,130	2,643	3,254	3,159
<i>of which: market support under CAP</i>	1,845	1,721	1,329	1,967	1,828
<i>of which: other agriculture, food and fisheries policy</i>	1,444	1,407	1,266	1,231	1,284
<i>of which: forestry</i>	2	2	48	56	46
4.3 Fuel and energy	353	334	313	340	598
4.4 Mining, manufacturing and construction	269	36	161	869	2,196
4.5 Transport	15,996	17,160	22,485	22,923	26,421
<i>of which: national roads</i>	2,320	2,830	2,967	3,049	3,420
<i>of which: local roads ⁽¹⁾</i>	3,675	4,020	4,013	4,021	4,703
<i>of which: local public transport</i>	2,018	2,140	2,077	2,110	2,122
<i>of which: railway ⁽²⁾</i>	7,527	7,739	12,787	13,297	15,540
<i>of which: other transport</i>	456	432	641	447	636
4.6 Communication	-	-	-	-	-
4.7 Other industries	120	119	123	116	112
4.8 R&D economic affairs	3,339	3,560	3,789	3,474	3,895
4.9 Economic affairs n.e.c.	395	404	384	355	330
Total economic affairs	29,782	29,929	35,016	37,038	42,423

Table B.1 Total identifiable expenditure on services in England by sub-function, 2013-14 to 2017-18 (continued)

	£ million				
	National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
5. Environment protection					
5.1 Waste management	6,345	6,470	6,498	6,422	7,329
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	122	431	403	55	65
5.4 Protection of biodiversity and landscape	284	329	463	291	237
5.5 R&D environment protection	422	397	385	359	427
5.6 Environment protection n.e.c.	1,436	1,502	1,346	1,459	1,454
Total environment protection	8,610	9,128	9,095	8,586	9,512
6. Housing and community amenities					
6.1 Housing development	3,558	3,971	3,672	3,522	4,483
<i>of which: local authority housing</i>	<i>3,036</i>	<i>3,623</i>	<i>3,440</i>	<i>3,175</i>	<i>3,791</i>
<i>of which: other social housing</i>	<i>522</i>	<i>348</i>	<i>232</i>	<i>347</i>	<i>692</i>
6.2 Community development	2,559	2,487	2,252	2,821	2,652
6.3 Water supply	7	7	6	6	6
6.4 Street lighting	671	707	735	775	806
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	141	164	187	170	120
Total housing and community amenities	6,936	7,336	6,852	7,295	8,068
7. Health ⁽³⁾					
Medical services	101,636	107,012	110,531	113,773	116,805
Health research	1,749	1,650	1,896	1,569	1,670
Central and other health services	3,979	2,954	3,034	2,759	2,087
Total health	107,364	111,617	115,461	118,101	120,562
8. Recreation, culture and religion					
8.1 Recreational and sporting services	2,324	2,464	2,296	2,279	2,084
8.2 Cultural services	2,912	3,053	2,740	2,786	3,133
8.3 Broadcasting and publishing services	157	182	198	201	280
8.4 Religious and other community services	38	22	29	7	39
8.5 R&D recreation, culture and religion	14	37	38	41	50
8.6 Recreation, culture and religion n.e.c.	33	38	40	42	49
Total recreation, culture and religion	5,477	5,796	5,343	5,355	5,635
9. Education					
9.1 Pre-primary and primary education	25,261	25,452	25,706	25,260	25,131
<i>of which: under fives</i>	<i>2,969</i>	<i>2,471</i>	<i>2,553</i>	<i>2,512</i>	<i>3,280</i>
<i>of which: primary education</i>	<i>22,292</i>	<i>22,981</i>	<i>23,153</i>	<i>22,747</i>	<i>21,851</i>
9.2 Secondary education ⁽⁴⁾	32,033	33,730	33,373	34,982	35,817
9.3 Post-secondary non-tertiary education	537	580	508	594	655
9.4 Tertiary education	5,313	4,488	4,045	3,855	4,103
9.5 Education not definable by level	202	324	304	501	589
9.6 Subsidiary services to education	3,700	3,203	2,969	2,873	2,849
9.7 R&D education	1,573	1,573	1,573	1,704	1,816
9.8 Education n.e.c.	1,729	1,361	1,806	1,804	1,567
Total education	70,347	70,711	70,285	71,572	72,528

Table B.1 Total identifiable expenditure on services in England by sub-function, 2013-14 to 2017-18 (continued)

	£ million				
	National Statistics				
	2013-14	2014-15	2015-16	2016-17	2017-18
	outturn	outturn	outturn	outturn	outturn
10. Social protection					
<i>of which: personal social services</i>	22,887	24,380	24,510	25,221	25,483
10.1 Sickness and disability	37,398	39,860	42,058	42,078	43,377
<i>of which: personal social services</i>	7,663	7,714	8,086	8,171	8,605
<i>of which: incapacity, disability and injury benefits</i>	29,735	32,146	33,973	33,907	34,772
10.2 Old age	90,543	93,871	95,170	96,713	98,808
<i>of which: personal social services</i>	7,804	8,037	7,542	7,975	8,238
<i>of which: pensions</i>	82,739	85,833	87,628	88,739	90,571
10.3 Survivors	795	791	804	796	795
10.4 Family and children	20,465	21,136	21,205	20,916	20,287
<i>of which: personal social services</i>	6,919	8,133	8,354	8,478	8,111
<i>of which: family benefits, income support and tax credits</i>	13,545	13,002	12,851	12,438	12,176
10.5 Unemployment	4,033	2,770	2,139	1,769	1,624
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	4,033	2,770	2,139	1,769	1,624
10.6 Housing	22,746	22,692	22,418	21,536	20,474
10.7 Social exclusion n.e.c.	26,928	27,024	27,046	27,251	28,010
<i>of which: personal social services</i>	500	495	528	597	528
<i>of which: family benefits, income support and tax credits</i>	26,428	26,529	26,518	26,654	27,482
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	2,934	3,138	3,126	3,409	3,373
Total social protection	205,841	211,281	213,967	214,469	216,749
Total Expenditure on Services in England	461,684	473,734	483,470	491,073	505,032

(1) The increase in 2017-18 is in part due to local authority capital expenditure on the Mersey Gateway Bridge in the North West.

(2) Following implementation of ESA2010, Network Rail is now classified to Central Government. Consequently Total Managed Expenditure (TME) includes Network Rail spending in all years shown, however the actual expenditure of Network Rail only appears in the Department for Transport budget from 2015-16. The sub-functional analysis shown includes Network Rail spending from 2015-16 and is therefore only included within 'Total Expenditure on services' from that year.

(3) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

(4) The Department for Education is currently recording all central government academy expenditure as 'Secondary Education', across all years presented. While secondary schools currently account for the largest population in the academy sector, it is recognised that this will also cover some schools in primary and other functional categories. In future editions of PESA and the CRA the Department for Education will look to improve apportionment of spending across the education categories.

Table B.2 Total identifiable expenditure on services in Scotland by sub-function, 2013-14 to 2017-18

	£ million				
	National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	700	737	818	844	860
1.2 Foreign economic aid	-	-	-	-	1
1.3 General services	38	52	43	64	44
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	13	15	14	9	7
1.6 General public services n.e.c.	357	331	253	177	175
Total general public services	1,109	1,134	1,128	1,094	1,087
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	3	3	4	4	3
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-
Total defence	3	3	4	4	3
3. Public order and safety					
3.1 Police services	1,262	1,464	1,475	1,424	1,522
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	1,262	1,464	1,475	1,424	1,522
3.2 Fire-protection services	306	363	388	369	382
3.3 Law courts	478	470	457	462	461
3.4 Prisons	317	325	305	309	314
3.5 R&D public order and safety	-	-	-	-	-
3.6 Public order and safety n.e.c.	24	26	25	20	16
Total public order and safety	2,388	2,649	2,650	2,584	2,696
4. Economic affairs					
4.1 General economic, commercial and labour affairs	1,170	992	946	1,172	1,260
4.2 Agriculture, forestry, fishing and hunting	953	923	819	932	913
<i>of which: market support under CAP</i>	486	418	392	462	450
<i>of which: other agriculture, food and fisheries policy</i>	361	390	329	368	387
<i>of which: forestry</i>	106	114	98	103	77
4.3 Fuel and energy	49	53	62	58	79
4.4 Mining, manufacturing and construction	0	0	1	1	1
4.5 Transport	2,893	2,779	3,096	3,330	3,618
<i>of which: national roads</i>	569	620	708	754	875
<i>of which: local roads</i>	691	678	691	673	646
<i>of which: local public transport</i>	260	266	273	275	272
<i>of which: railway ⁽¹⁾</i>	971	849	1,048	1,240	1,422
<i>of which: other transport</i>	402	366	376	388	403
4.6 Communication	16	79	64	82	63
4.7 Other industries	75	80	74	73	76
4.8 R&D economic affairs	380	406	479	488	556
4.9 Economic affairs n.e.c.	35	42	25	30	34
Total economic affairs	5,572	5,354	5,566	6,165	6,600

Table B.2 Total identifiable expenditure on services in Scotland by sub-function, 2013-14 to 2017-18 (continued)

	£ million				
	National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
5. Environment protection					
5.1 Waste management	890	830	843	881	898
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	9	37	36	7	9
5.4 Protection of biodiversity and landscape	137	138	129	116	112
5.5 R&D environment protection	36	34	35	32	39
5.6 Environment protection n.e.c.	221	231	214	189	209
Total environment protection	1,293	1,270	1,256	1,225	1,266
6. Housing and community amenities					
6.1 Housing development	1,030	1,104	1,119	1,008	1,392
<i>of which: local authority housing</i>	<i>734</i>	<i>780</i>	<i>772</i>	<i>685</i>	<i>927</i>
<i>of which: other social housing</i>	<i>296</i>	<i>324</i>	<i>347</i>	<i>323</i>	<i>465</i>
6.2 Community development	123	103	92	78	76
6.3 Water supply	356	321	327	487	498
6.4 Street lighting	6	5	8	6	6
6.5 R&D housing and community amenities	-	-	2	0	1
6.6 Housing and community amenities n.e.c.	13	15	19	3	3
Total housing and community amenities	1,529	1,548	1,566	1,584	1,977
7. Health ⁽²⁾					
Medical services	11,061	11,192	11,736	12,075	12,323
Health research	131	134	192	209	170
Central and other health services	267	265	202	315	274
Total health	11,459	11,592	12,131	12,600	12,767
8. Recreation, culture and religion					
8.1 Recreational and sporting services	654	733	527	517	475
8.2 Cultural services	436	435	502	497	480
8.3 Broadcasting and publishing services	24	27	29	24	33
8.4 Religious and other community services	14	12	13	12	5
8.5 R&D recreation, culture and religion	0	2	2	2	4
8.6 Recreation, culture and religion n.e.c.	0	-	-	0	0
Total recreation, culture and religion	1,128	1,209	1,074	1,053	997
9. Education					
9.1 Pre-primary and primary education	2,916	2,955	3,134	3,366	3,450
<i>of which: under fives</i>	<i>308</i>	<i>348</i>	<i>445</i>	<i>507</i>	<i>506</i>
<i>of which: primary education</i>	<i>2,608</i>	<i>2,607</i>	<i>2,689</i>	<i>2,859</i>	<i>2,944</i>
9.2 Secondary education	2,575	2,638	2,693	2,836	2,857
9.3 Post-secondary non-tertiary education	-	-	-	-	-
9.4 Tertiary education	1,488	1,458	1,413	1,484	1,478
9.5 Education not definable by level	140	144	136	136	132
9.6 Subsidiary services to education	228	225	242	217	238
9.7 R&D education	-	-	0	0	-1
9.8 Education n.e.c.	210	195	220	236	244
Total education	7,558	7,613	7,838	8,273	8,398

Table B.2 Total identifiable expenditure on services in Scotland by sub-function, 2013-14 to 2017-18 (continued)

	£ million				
	National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
10. Social protection					
<i>of which: personal social services</i>	3,115	3,170	3,202	3,105	3,259
10.1 Sickness and disability	4,580	4,867	5,080	5,074	5,343
<i>of which: personal social services</i>	872	891	903	866	1,005
<i>of which: incapacity, disability and injury benefits</i>	3,708	3,976	4,177	4,208	4,338
10.2 Old age	10,107	10,441	10,578	10,590	10,779
<i>of which: personal social services</i>	1,391	1,405	1,388	1,350	1,321
<i>of which: pensions</i>	8,716	9,036	9,190	9,240	9,458
10.3 Survivors	160	168	171	172	35
10.4 Family and children	2,110	2,068	2,082	2,006	2,024
<i>of which: personal social services</i>	852	874	911	889	934
<i>of which: family benefits, income support and tax credits</i>	1,258	1,194	1,171	1,116	1,091
10.5 Unemployment	443	330	261	215	194
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	443	330	261	215	194
10.6 Housing	1,933	1,945	2,001	1,856	1,941
10.7 Social exclusion n.e.c.	2,313	2,292	2,310	2,342	2,434
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: family benefits, income support and tax credits</i>	2,313	2,292	2,310	2,342	2,434
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	378	465	479	487	485
Total social protection	22,024	22,575	22,962	22,743	23,235
Total Expenditure on Services in Scotland	54,063	54,948	56,173	57,323	59,028

(1) Following implementation of ESA2010, Network Rail is now classified to Central Government. Consequently Total Managed Expenditure (TME) includes Network Rail spending in all years shown, however the actual expenditure of Network Rail only appears in the Department for Transport budget from 2015-16. The sub-functional analysis shown includes Network Rail spending from 2015-16 and is therefore only included within 'Total Expenditure on services' from that year.

(2) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.3 Total identifiable expenditure on services in Wales by sub-function, 2013-14 to 2017-18

	£ million				
	National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	413	436	396	412	416
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	16	14	14	21	22
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	4	5	5	-	-
1.6 General public services n.e.c.	73	72	77	77	90
Total general public services	506	527	492	510	528
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	4	4	3	2	3
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-
Total defence	4	4	3	2	3
3. Public order and safety					
3.1 Police services	691	718	677	685	710
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	691	718	677	685	710
3.2 Fire-protection services	155	150	153	147	155
3.3 Law courts	235	258	232	237	283
3.4 Prisons	218	203	151	176	205
3.5 R&D public order and safety	1	1	1	1	0
3.6 Public order and safety n.e.c.	14	14	11	15	13
Total public order and safety	1,314	1,343	1,225	1,261	1,366
4. Economic affairs					
4.1 General economic, commercial and labour affairs	564	495	421	433	464
4.2 Agriculture, forestry, fishing and hunting	485	444	430	463	497
<i>of which: market support under CAP</i>	264	230	209	242	249
<i>of which: other agriculture, food and fisheries policy</i>	218	211	220	221	244
<i>of which: forestry</i>	3	2	1	1	4
4.3 Fuel and energy	36	37	39	29	42
4.4 Mining, manufacturing and construction	3	1	5	-13	23
4.5 Transport	1,024	1,005	1,208	1,178	1,281
<i>of which: national roads</i>	247	246	294	348	349
<i>of which: local roads</i>	289	256	209	216	227
<i>of which: local public transport</i>	52	47	45	45	64
<i>of which: railway ⁽¹⁾</i>	397	413	612	522	590
<i>of which: other transport</i>	40	42	49	47	51
4.6 Communication	65	103	78	38	30
4.7 Other industries	37	36	29	28	33
4.8 R&D economic affairs	155	192	213	195	225
4.9 Economic affairs n.e.c.	28	32	17	46	46
Total economic affairs	2,398	2,344	2,441	2,398	2,642

Table B.3 Total identifiable expenditure on services in Wales by sub-function, 2013-14 to 2017-18 (continued)

	£ million				
	National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
5. Environment protection					
5.1 Waste management	405	401	400	397	397
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	2	17	16	0	1
5.4 Protection of biodiversity and landscape	6	6	6	10	11
5.5 R&D environment protection	21	20	20	18	22
5.6 Environment protection n.e.c.	258	254	204	193	197
Total environment protection	692	697	646	619	629
6. Housing and community amenities					
6.1 Housing development	304	335	473	498	549
<i>of which: local authority housing</i>	<i>304</i>	<i>335</i>	<i>473</i>	<i>498</i>	<i>549</i>
<i>of which: other social housing</i>	-	-	-	-	-
6.2 Community development	254	212	176	159	111
6.3 Water supply	-	-	-	-	-
6.4 Street lighting	49	53	44	45	47
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	8	7	8	9	8
Total housing and community amenities	615	607	702	712	714
7. Health ⁽²⁾					
Medical services	6,006	6,296	6,443	6,799	7,057
Health research	44	45	48	48	57
Central and other health services	111	100	101	103	103
Total health	6,161	6,442	6,591	6,950	7,218
8. Recreation, culture and religion					
8.1 Recreational and sporting services	233	224	208	192	190
8.2 Cultural services	198	190	182	179	230
8.3 Broadcasting and publishing services	77	80	80	81	83
8.4 Religious and other community services	2	0	-1	-2	-3
8.5 R&D recreation, culture and religion	0	1	1	1	2
8.6 Recreation, culture and religion n.e.c.	13	20	23	26	39
Total recreation, culture and religion	523	516	494	477	542
9. Education					
9.1 Pre-primary and primary education	1,560	1,555	1,588	1,618	1,668
<i>of which: under fives</i>	<i>52</i>	<i>46</i>	<i>44</i>	<i>39</i>	<i>39</i>
<i>of which: primary education</i>	<i>1,508</i>	<i>1,508</i>	<i>1,545</i>	<i>1,579</i>	<i>1,629</i>
9.2 Secondary education	1,906	1,749	1,868	1,910	1,944
9.3 Post-secondary non-tertiary education	-	-	-	-	-
9.4 Tertiary education	381	363	370	384	389
9.5 Education not definable by level	160	180	113	102	106
9.6 Subsidiary services to education	90	89	92	106	125
9.7 R&D education	-	-	-	-	-
9.8 Education n.e.c.	61	52	53	67	47
Total education	4,158	3,987	4,084	4,186	4,279

Table B.3 Total identifiable expenditure on services in Wales by sub-function, 2013-14 to 2017-18 (continued)

	£ million				
	National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
10. Social protection					
<i>of which: personal social services</i>	1,754	1,787	1,741	1,801	1,894
10.1 Sickness and disability	3,056	3,264	3,332	3,358	3,469
<i>of which: personal social services</i>	548	545	528	559	586
<i>of which: incapacity, disability and injury benefits</i>	2,508	2,719	2,803	2,799	2,883
10.2 Old age	5,909	6,145	6,238	6,275	6,413
<i>of which: personal social services</i>	629	643	617	623	652
<i>of which: pensions</i>	5,280	5,501	5,621	5,652	5,761
10.3 Survivors	67	73	72	71	69
10.4 Family and children	1,351	1,331	1,320	1,314	1,325
<i>of which: personal social services</i>	539	560	560	584	619
<i>of which: family benefits, income support and tax credits</i>	813	772	760	730	706
10.5 Unemployment	256	194	156	122	102
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	256	194	156	122	102
10.6 Housing	1,181	1,207	1,208	1,180	1,174
10.7 Social exclusion n.e.c.	1,663	1,659	1,656	1,654	1,694
<i>of which: personal social services</i>	39	39	35	35	36
<i>of which: family benefits, income support and tax credits</i>	1,624	1,620	1,622	1,619	1,657
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	234	282	314	324	324
Total social protection	13,718	14,155	14,297	14,297	14,571
Total Expenditure on Services in Wales	30,089	30,622	30,975	31,411	32,492

(1) Following implementation of ESA2010, Network Rail is now classified to Central Government. Consequently Total Managed Expenditure (TME) includes Network Rail spending in all years shown, however the actual expenditure of Network Rail only appears in the Department for Transport budget from 2015-16. The sub-functional analysis shown includes Network Rail spending from 2015-16 and is therefore only included within 'Total Expenditure on services' from that year.

(2) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2013-14 to 2017-18

	£ million				
	National Statistics				
	2013-14	2014-15	2015-16	2016-17	2017-18
	outturn	outturn	outturn	outturn	outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	174	170	142	170	183
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	171	205	181	161	167
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	2	3	3	0	-
1.6 General public services n.e.c.	70	80	66	17	15
Total general public services	417	457	392	348	366
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	-	-	-	-	-
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-
Total defence	-	-	-	-	-
3. Public order and safety					
3.1 Police services	893	802	797	783	770
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	893	802	797	783	770
3.2 Fire-protection services	87	81	82	83	92
3.3 Law courts	246	257	226	222	199
3.4 Prisons	131	132	139	131	150
3.5 R&D public order and safety	-	-	-	-	0
3.6 Public order and safety n.e.c.	-	-	-	-	-
Total public order and safety	1,357	1,271	1,244	1,219	1,211
4. Economic affairs					
4.1 General economic, commercial and labour affairs	432	460	446	364	371
4.2 Agriculture, forestry, fishing and hunting	577	572	487	505	498
<i>of which: market support under CAP</i>	326	316	276	304	309
<i>of which: other agriculture, food and fisheries policy</i>	243	246	203	194	182
<i>of which: forestry</i>	8	10	8	7	7
4.3 Fuel and energy	6	13	39	52	41
4.4 Mining, manufacturing and construction	1	1	1	1	2
4.5 Transport	524	521	429	554	555
<i>of which: national roads</i>	15	16	18	9	15
<i>of which: local roads</i>	369	349	246	315	310
<i>of which: local public transport</i>	68	65	44	64	62
<i>of which: railway</i>	55	61	82	94	99
<i>of which: other transport</i>	18	30	39	72	69
4.6 Communication	6	8	14	3	6
4.7 Other industries	41	48	50	35	37
4.8 R&D economic affairs	58	61	91	71	76
4.9 Economic affairs n.e.c.	1	2	0	1	1
Total economic affairs	1,646	1,685	1,557	1,586	1,587

Table B.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2013-14 to 2017-18 (continued)

	£ million				
	National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
5. Environment protection					
5.1 Waste management	188	195	197	209	202
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	0	9	9	0	0
5.4 Protection of biodiversity and landscape	0	0	0	0	0
5.5 R&D environment protection	12	12	12	11	13
5.6 Environment protection n.e.c.	57	54	46	43	49
Total environment protection	258	270	264	263	264
6. Housing and community amenities					
6.1 Housing development	281	282	229	206	178
<i>of which: local authority housing</i>	-	-	-	-	-
<i>of which: other social housing</i>	281	282	229	206	178
6.2 Community development	125	148	123	106	91
6.3 Water supply	265	255	248	252	281
6.4 Street lighting	24	25	26	20	23
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	80	77	86	122	164
Total housing and community amenities	776	787	711	706	737
7. Health⁽¹⁾					
Medical services	3,608	3,635	3,812	3,954	4,106
Health research	15	15	6	19	18
Central and other health services	247	261	217	203	190
Total health	3,870	3,910	4,034	4,176	4,314
8. Recreation, culture and religion					
8.1 Recreational and sporting services	236	260	235	242	257
8.2 Cultural services	174	160	166	172	184
8.3 Broadcasting and publishing services	10	9	12	10	12
8.4 Religious and other community services	40	42	44	42	42
8.5 R&D recreation, culture and religion	0	1	1	1	1
8.6 Recreation, culture and religion n.e.c.	0	-	-	-	-
Total recreation, culture and religion	461	471	457	466	497
9. Education					
9.1 Pre-primary and primary education	737	787	774	802	776
<i>of which: under fives</i>	66	67	60	67	65
<i>of which: primary education</i>	671	721	714	735	711
9.2 Secondary education	974	1,021	1,039	1,040	1,039
9.3 Post-secondary non-tertiary education	-	-	-	-	-
9.4 Tertiary education	352	371	336	343	336
9.5 Education not definable by level	96	87	79	70	67
9.6 Subsidiary services to education	212	210	200	197	222
9.7 R&D education	-	-	-	-	-
9.8 Education n.e.c.	246	264	279	263	261
Total education	2,617	2,742	2,707	2,715	2,701

Table B.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2013-14 to 2017-18 (continued)

	£ million				
	National Statistics				
	2013-14	2014-15	2015-16	2016-17	2017-18
	outturn	outturn	outturn	outturn	outturn
10. Social protection					
<i>of which: personal social services</i>	901	931	984	1,016	1,068
10.1 Sickness and disability	2,426	2,523	2,650	2,814	2,891
<i>of which: personal social services</i>	265	273	297	323	348
<i>of which: incapacity, disability and injury benefits</i>	2,161	2,250	2,353	2,491	2,544
10.2 Old age	3,518	3,654	3,669	3,749	3,952
<i>of which: personal social services</i>	449	467	489	495	514
<i>of which: pensions</i>	3,069	3,187	3,180	3,254	3,438
10.3 Survivors	73	76	78	77	78
10.4 Family and children	658	672	693	667	688
<i>of which: personal social services</i>	186	191	198	198	206
<i>of which: family benefits, income support and tax credits</i>	472	481	496	470	482
10.5 Unemployment	211	178	141	119	102
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	211	178	141	119	102
10.6 Housing	564	577	584	581	552
10.7 Social exclusion n.e.c.	1,044	1,040	1,016	994	978
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: family benefits, income support and tax credits</i>	1,044	1,040	1,016	994	978
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	21	21	15	24	15
Total social protection	8,515	8,742	8,848	9,026	9,257
Total Expenditure on Services in Northern Ireland	19,916	20,337	20,214	20,504	20,934

(1) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.5 Total identifiable expenditure on services in England by sub-function, per head, 2013-14 to 2017-18

	£ per head				
	National Statistics				
	2013-14	2014-15	2015-16	2016-17	2017-18
	outturn	outturn	outturn	outturn	outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	47	46	36	39	40
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	9	11	12	16	11
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	1	2	2	0	0
1.6 General public services n.e.c.	29	30	30	45	39
Total general public services	86	89	80	99	90
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	1	1	1	1	1
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-
Total defence	1	1	1	1	1
3. Public order and safety					
3.1 Police services	221	218	217	215	234
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	221	218	217	215	234
3.2 Fire-protection services	42	41	38	38	39
3.3 Law courts	85	98	88	88	93
3.4 Prisons	64	58	65	66	66
3.5 R&D public order and safety	1	1	1	0	0
3.6 Public order and safety n.e.c.	8	9	12	10	9
Total public order and safety	421	425	421	418	441
4. Economic affairs					
4.1 General economic, commercial and labour affairs	112	95	93	103	103
4.2 Agriculture, forestry, fishing and hunting	61	58	48	59	57
<i>of which: market support under CAP</i>	34	32	24	36	33
<i>of which: other agriculture, food and fisheries policy</i>	27	26	23	22	23
<i>of which: forestry</i>	0	0	1	1	1
4.3 Fuel and energy	7	6	6	6	11
4.4 Mining, manufacturing and construction	5	1	3	16	39
4.5 Transport	297	316	410	415	475
<i>of which: national roads</i>	43	52	54	55	61
<i>of which: local roads ⁽¹⁾</i>	68	74	73	73	85
<i>of which: local public transport</i>	37	39	38	38	38
<i>of which: railway ⁽²⁾</i>	140	142	233	241	279
<i>of which: other transport</i>	8	8	12	8	11
4.6 Communication	-	-	-	-	-
4.7 Other industries	2	2	2	2	2
4.8 R&D economic affairs	62	66	69	63	70
4.9 Economic affairs n.e.c.	7	7	7	6	6
Total economic affairs	553	551	639	670	763

Table B.5 Total identifiable expenditure on services in England by sub-function, per head, 2013-14 to 2017-18 (continued)

	£ million				
	National Statistics				
	2013-14	2014-15	2015-16	2016-17	2017-18
	outturn	outturn	outturn	outturn	outturn
5. Environment protection					
5.1 Waste management	118	119	119	116	132
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	2	8	7	1	1
5.4 Protection of biodiversity and landscape	5	6	8	5	4
5.5 R&D environment protection	8	7	7	6	8
5.6 Environment protection n.e.c.	27	28	25	26	26
Total environment protection	160	168	166	155	171
6. Housing and community amenities					
6.1 Housing development	66	73	67	64	81
<i>of which: local authority housing</i>	<i>56</i>	<i>67</i>	<i>63</i>	<i>57</i>	<i>68</i>
<i>of which: other social housing</i>	<i>10</i>	<i>6</i>	<i>4</i>	<i>6</i>	<i>12</i>
6.2 Community development	48	46	41	51	48
6.3 Water supply	0	0	0	0	0
6.4 Street lighting	12	13	13	14	14
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	3	3	3	3	2
Total housing and community amenities	129	135	125	132	145
7. Health⁽³⁾					
Medical services	1,887	1,970	2,017	2,059	2,100
Health research	32	30	35	28	30
Central and other health services	74	54	55	50	38
Total health	1,993	2,055	2,107	2,137	2,168
8. Recreation, culture and religion					
8.1 Recreational and sporting services	43	45	42	41	37
8.2 Cultural services	54	56	50	50	56
8.3 Broadcasting and publishing services	3	3	4	4	5
8.4 Religious and other community services	1	0	1	0	1
8.5 R&D recreation, culture and religion	0	1	1	1	1
8.6 Recreation, culture and religion n.e.c.	1	1	1	1	1
Total recreation, culture and religion	102	107	98	97	101
9. Education					
9.1 Pre-primary and primary education	469	469	469	457	452
<i>of which: under fives</i>	<i>55</i>	<i>45</i>	<i>47</i>	<i>45</i>	<i>59</i>
<i>of which: primary education</i>	<i>414</i>	<i>423</i>	<i>423</i>	<i>412</i>	<i>393</i>
9.2 Secondary education ⁽⁴⁾	595	621	609	633	644
9.3 Post-secondary non-tertiary education	10	11	9	11	12
9.4 Tertiary education	99	83	74	70	74
9.5 Education not definable by level	4	6	6	9	11
9.6 Subsidiary services to education	69	59	54	52	51
9.7 R&D education	29	29	29	31	33
9.8 Education n.e.c.	32	25	33	33	28
Total education	1,306	1,302	1,283	1,295	1,304

Table B.5 Total identifiable expenditure on services in England by sub-function, per head, 2013-14 to 2017-18 (continued)

	£ million				
	National Statistics				
	2013-14	2014-15	2015-16	2016-17	2017-18
	outturn	outturn	outturn	outturn	outturn
10. Social protection					
<i>of which: personal social services</i>	425	449	447	456	458
10.1 Sickness and disability	694	734	768	761	780
<i>of which: personal social services</i>	142	142	148	148	155
<i>of which: incapacity, disability and injury benefits</i>	552	592	620	613	625
10.2 Old age	1,681	1,728	1,737	1,750	1,777
<i>of which: personal social services</i>	145	148	138	144	148
<i>of which: pensions</i>	1,536	1,580	1,599	1,606	1,628
10.3 Survivors	15	15	15	14	14
10.4 Family and children	380	389	387	378	365
<i>of which: personal social services</i>	128	150	152	153	146
<i>of which: family benefits, income support and tax credits</i>	251	239	235	225	219
10.5 Unemployment	75	51	39	32	29
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	75	51	39	32	29
10.6 Housing	422	418	409	390	368
10.7 Social exclusion n.e.c.	500	498	494	493	504
<i>of which: personal social services</i>	9	9	10	11	9
<i>of which: family benefits, income support and tax credits</i>	491	488	484	482	494
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	54	58	57	62	61
Total social protection	3,821	3,890	3,905	3,881	3,897
Total Expenditure on Services in England	8,571	8,722	8,825	8,885	9,080

(1) The increase in 2017-18 is in part due to local authority capital expenditure on the Mersey Gateway Bridge in the North West.

(2) Following implementation of ESA 2010, Network Rail is now classified to Central Government. Consequently Total Managed Expenditure (TME) includes Network Rail spending in all years shown, however the actual expenditure of Network Rail only appears in the Department for Transport budget from 2015-16. The sub-functional analysis shown includes Network Rail spending from 2015-16 and is therefore only included within 'Total Expenditure on services' from that year.

(3) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

(4) The Department for Education is currently recording all central government academy expenditure as 'Secondary Education', across all years presented. While secondary schools currently account for the largest population in the academy sector, it is recognised that this will also cover some schools in primary and other functional categories. In future editions of PESA and the CRA the Department for Education will look to improve apportionment of spending across the education categories.

Table B.6 Total identifiable expenditure on services in Scotland by sub-function, per head, 2013-14 to 2017-18

	£ per head				
	National Statistics				
	2013-14	2014-15	2015-16	2016-17	2017-18
	outturn	outturn	outturn	outturn	outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	131	138	152	156	158
1.2 Foreign economic aid	-	-	-	-	0
1.3 General services	7	10	8	12	8
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	3	3	3	2	1
1.6 General public services n.e.c.	67	62	47	33	32
Total general public services	208	212	210	202	200
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	1	0	1	1	1
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-
Total defence	1	0	1	1	1
3. Public order and safety					
3.1 Police services	237	274	275	263	281
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	237	274	275	263	281
3.2 Fire-protection services	57	68	72	68	70
3.3 Law courts	90	88	85	85	85
3.4 Prisons	59	61	57	57	58
3.5 R&D public order and safety	-	-	-	-	-
3.6 Public order and safety n.e.c.	5	5	5	4	3
Total public order and safety	448	495	493	478	497
4. Economic affairs					
4.1 General economic, commercial and labour affairs	220	186	176	217	232
4.2 Agriculture, forestry, fishing and hunting	179	173	152	173	168
<i>of which: market support under CAP</i>	91	78	73	85	83
<i>of which: other agriculture, food and fisheries policy</i>	68	73	61	68	71
<i>of which: forestry</i>	20	21	18	19	14
4.3 Fuel and energy	9	10	12	11	15
4.4 Mining, manufacturing and construction	0	0	0	0	0
4.5 Transport	543	520	576	616	667
<i>of which: national roads</i>	107	116	132	139	161
<i>of which: local roads</i>	130	127	129	125	119
<i>of which: local public transport</i>	49	50	51	51	50
<i>of which: railway ⁽¹⁾</i>	182	159	195	229	262
<i>of which: other transport</i>	75	69	70	72	74
4.6 Communication	3	15	12	15	12
4.7 Other industries	14	15	14	14	14
4.8 R&D economic affairs	71	76	89	90	102
4.9 Economic affairs n.e.c.	7	8	5	6	6
Total economic affairs	1,046	1,001	1,036	1,141	1,217

Table B.6 Total identifiable expenditure on services in Scotland by sub-function, per head, 2013-14 to 2017-18 (continued)

	£ per head				
	National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
5. Environment protection					
5.1 Waste management	167	155	157	163	166
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	2	7	7	1	2
5.4 Protection of biodiversity and landscape	26	26	24	21	21
5.5 R&D environment protection	7	6	6	6	7
5.6 Environment protection n.e.c.	42	43	40	35	38
Total environment protection	243	238	234	227	233
6. Housing and community amenities					
6.1 Housing development	193	206	208	187	257
<i>of which: local authority housing</i>	<i>138</i>	<i>146</i>	<i>144</i>	<i>127</i>	<i>171</i>
<i>of which: other social housing</i>	<i>56</i>	<i>61</i>	<i>65</i>	<i>60</i>	<i>86</i>
6.2 Community development	23	19	17	14	14
6.3 Water supply	67	60	61	90	92
6.4 Street lighting	1	1	2	1	1
6.5 R&D housing and community amenities	-	-	0	0	0
6.6 Housing and community amenities n.e.c.	2	3	3	1	1
Total housing and community amenities	287	289	292	293	365
7. Health ⁽²⁾					
Medical services	2,076	2,093	2,184	2,234	2,272
Health research	25	25	36	39	31
Central and other health services	50	50	38	58	50
Total health	2,151	2,168	2,258	2,331	2,353
8. Recreation, culture and religion					
8.1 Recreational and sporting services	123	137	98	96	88
8.2 Cultural services	82	81	94	92	88
8.3 Broadcasting and publishing services	5	5	5	4	6
8.4 Religious and other community services	3	2	2	2	1
8.5 R&D recreation, culture and religion	0	0	0	0	1
8.6 Recreation, culture and religion n.e.c.	0	-	-	-	-
Total recreation, culture and religion	212	226	200	195	184
9. Education					
9.1 Pre-primary and primary education	547	553	583	623	636
<i>of which: under fives</i>	<i>58</i>	<i>65</i>	<i>83</i>	<i>94</i>	<i>93</i>
<i>of which: primary education</i>	<i>490</i>	<i>488</i>	<i>500</i>	<i>529</i>	<i>543</i>
9.2 Secondary education	483	493	501	525	527
9.3 Post-secondary non-tertiary education	-	-	-	-	-
9.4 Tertiary education	279	273	263	275	272
9.5 Education not definable by level	26	27	25	25	24
9.6 Subsidiary services to education	43	42	45	40	44
9.7 R&D education	-	-	0	0	0
9.8 Education n.e.c.	39	36	41	44	45
Total education	1,419	1,424	1,459	1,531	1,548

Table B.6 Total identifiable expenditure on services in Scotland by sub-function, per head, 2013-14 to 2017-18 (continued)

	£ per head				
	National Statistics				
	2013-14	2014-15	2015-16	2016-17	2017-18
	outturn	outturn	outturn	outturn	outturn
10. Social protection					
<i>of which: personal social services</i>	585	593	596	575	601
10.1 Sickness and disability	860	910	945	939	985
<i>of which: personal social services</i>	164	167	168	160	185
<i>of which: incapacity, disability and injury benefits</i>	696	743	777	779	800
10.2 Old age	1,897	1,952	1,969	1,959	1,987
<i>of which: personal social services</i>	261	263	258	250	243
<i>of which: pensions</i>	1,636	1,690	1,710	1,710	1,744
10.3 Survivors	30	31	32	32	7
10.4 Family and children	396	387	387	371	373
<i>of which: personal social services</i>	160	163	170	165	172
<i>of which: family benefits, income support and tax credits</i>	236	223	218	207	201
10.5 Unemployment	83	62	49	40	36
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	83	62	49	40	36
10.6 Housing	363	364	372	343	358
10.7 Social exclusion n.e.c.	434	429	430	433	449
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: family benefits, income support and tax credits</i>	434	429	430	433	449
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	71	87	89	90	89
Total social protection	4,134	4,222	4,274	4,208	4,283
Total Expenditure on Services in Scotland	10,148	10,275	10,455	10,606	10,881

(1) Following implementation of ESA2010, Network Rail is now classified to Central Government. Consequently Total Managed Expenditure (TME) includes Network Rail spending in all years shown, however the actual expenditure of Network Rail only appears in the Department for Transport budget from 2015-16. The sub-functional analysis shown includes Network Rail spending from 2015-16 and is therefore only included within 'Total Expenditure on services' from that year.

(2) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.7 Total identifiable expenditure on services in Wales by sub-function, per head, 2013-14 to 2017-18

	£ per head				
	National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	134	141	128	132	133
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	5	5	5	7	7
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	1	1	1	-	-
1.6 General public services n.e.c.	24	23	25	25	29
Total general public services	164	170	159	164	169
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	1	1	1	1	1
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-
Total defence	1	1	1	1	1
3. Public order and safety					
3.1 Police services	224	232	219	220	227
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	224	232	219	220	227
3.2 Fire-protection services	50	48	49	47	50
3.3 Law courts	76	83	75	76	90
3.4 Prisons	71	66	49	56	65
3.5 R&D public order and safety	0	0	0	0	0
3.6 Public order and safety n.e.c.	4	4	4	5	4
Total public order and safety	426	434	395	405	437
4. Economic affairs					
4.1 General economic, commercial and labour affairs	183	160	136	139	148
4.2 Agriculture, forestry, fishing and hunting	157	144	139	149	159
<i>of which: market support under CAP</i>	86	75	68	78	80
<i>of which: other agriculture, food and fisheries policy</i>	71	68	71	71	78
<i>of which: forestry</i>	1	1	0	0	1
4.3 Fuel and energy	12	12	13	9	14
4.4 Mining, manufacturing and construction	1	0	2	-4	7
4.5 Transport	332	325	390	379	410
<i>of which: national roads</i>	80	80	95	112	112
<i>of which: local roads</i>	94	83	67	69	73
<i>of which: local public transport</i>	17	15	14	15	20
<i>of which: railway ⁽¹⁾</i>	129	134	198	168	189
<i>of which: other transport</i>	13	14	16	15	16
4.6 Communication	21	33	25	12	10
4.7 Other industries	12	12	9	9	11
4.8 R&D economic affairs	50	62	69	63	72
4.9 Economic affairs n.e.c.	9	10	6	15	15
Total economic affairs	778	758	788	770	846

Table B.7 Total identifiable expenditure on services in Wales by sub-function, per head, 2013-14 to 2017-18 (continued)

	£ per head				
	National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
5. Environment protection					
5.1 Waste management	131	130	129	127	127
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	1	5	5	0	0
5.4 Protection of biodiversity and landscape	2	2	2	3	4
5.5 R&D environment protection	7	6	6	6	7
5.6 Environment protection n.e.c.	84	82	66	62	63
Total environment protection	224	226	209	199	201
6. Housing and community amenities					
6.1 Housing development	99	108	153	160	176
<i>of which: local authority housing</i>	<i>99</i>	<i>108</i>	<i>153</i>	<i>160</i>	<i>176</i>
<i>of which: other social housing</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
6.2 Community development	82	68	57	51	35
6.3 Water supply	-	-	-	-	-
6.4 Street lighting	16	17	14	15	15
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	2	2	3	3	2
Total housing and community amenities	199	196	226	229	228
7. Health ⁽²⁾					
Medical services	1,948	2,036	2,079	2,184	2,258
Health research	14	15	15	15	18
Central and other health services	36	32	33	33	33
Total health	1,999	2,083	2,127	2,232	2,310
8. Recreation, culture and religion					
8.1 Recreational and sporting services	76	72	67	62	61
8.2 Cultural services	64	61	59	57	73
8.3 Broadcasting and publishing services	25	26	26	26	27
8.4 Religious and other community services	1	0	0	-1	-1
8.5 R&D recreation, culture and religion	0	0	0	0	1
8.6 Recreation, culture and religion n.e.c.	4	7	7	8	13
Total recreation, culture and religion	170	167	159	153	173
9. Education					
9.1 Pre-primary and primary education	506	503	513	520	534
<i>of which: under fives</i>	<i>17</i>	<i>15</i>	<i>14</i>	<i>12</i>	<i>12</i>
<i>of which: primary education</i>	<i>489</i>	<i>488</i>	<i>498</i>	<i>507</i>	<i>521</i>
9.2 Secondary education	618	566	603	613	622
9.3 Post-secondary non-tertiary education	-	-	-	-	-
9.4 Tertiary education	124	117	119	123	125
9.5 Education not definable by level	52	58	37	33	34
9.6 Subsidiary services to education	29	29	30	34	40
9.7 R&D education	-	-	-	-	-
9.8 Education n.e.c.	20	17	17	21	15
Total education	1,349	1,290	1,318	1,345	1,369

Table B.7 Total identifiable expenditure on services in Wales by sub-function, per head, 2013-14 to 2017-18 (continued)

	£ per head				
	National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
10. Social protection					
<i>of which: personal social services</i>	569	578	562	578	606
10.1 Sickness and disability	992	1,056	1,075	1,079	1,110
<i>of which: personal social services</i>	178	176	171	180	187
<i>of which: incapacity, disability and injury benefits</i>	814	879	905	899	923
10.2 Old age	1,917	1,987	2,013	2,016	2,052
<i>of which: personal social services</i>	204	208	199	200	209
<i>of which: pensions</i>	1,713	1,779	1,814	1,816	1,843
10.3 Survivors	22	24	23	23	22
10.4 Family and children	438	431	426	422	424
<i>of which: personal social services</i>	175	181	181	187	198
<i>of which: family benefits, income support and tax credits</i>	264	250	245	234	226
10.5 Unemployment	83	63	50	39	33
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	83	63	50	39	33
10.6 Housing	383	390	390	379	376
10.7 Social exclusion n.e.c.	539	537	534	531	542
<i>of which: personal social services</i>	13	13	11	11	12
<i>of which: family benefits, income support and tax credits</i>	527	524	523	520	530
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	76	91	101	104	104
Total social protection	4,451	4,578	4,613	4,593	4,662
Total Expenditure on Services in Wales	9,762	9,904	9,995	10,090	10,397

(1) Following implementation of ESA2010, Network Rail is now classified to Central Government. Consequently Total Managed Expenditure (TME) includes Network Rail spending in all years shown, however the actual expenditure of Network Rail only appears in the Department for Transport budget from 2015-16. The sub-functional analysis shown includes Network Rail spending from 2015-16 and is therefore only included within 'Total Expenditure on services' from that year.

(2) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.8 Total identifiable expenditure on services in Northern Ireland by sub-function, per head, 2013-14 to 2017-18

	£ per head				
	National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	95	92	77	91	98
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	94	112	98	87	89
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	1	1	1	0	-
1.6 General public services n.e.c.	38	43	36	9	8
Total general public services	228	248	212	187	196
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	-	-	-	-	-
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-
Total defence	-	-	-	-	-
3. Public order and safety					
3.1 Police services	488	436	430	420	412
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	488	436	430	420	412
3.2 Fire-protection services	48	44	44	45	49
3.3 Law courts	134	140	122	119	107
3.4 Prisons	72	72	75	71	80
3.5 R&D public order and safety	-	-	-	-	0
3.6 Public order and safety n.e.c.	-	-	-	-	-
Total public order and safety	742	691	672	655	647
4. Economic affairs					
4.1 General economic, commercial and labour affairs	236	250	241	195	198
4.2 Agriculture, forestry, fishing and hunting	315	311	263	271	266
<i>of which: market support under CAP</i>	178	172	149	163	165
<i>of which: other agriculture, food and fisheries policy</i>	133	133	110	104	97
<i>of which: forestry</i>	4	5	4	4	4
4.3 Fuel and energy	3	7	21	28	22
4.4 Mining, manufacturing and construction	1	1	1	1	1
4.5 Transport	287	283	232	298	297
<i>of which: national roads</i>	8	9	10	5	8
<i>of which: local roads</i>	202	189	133	169	166
<i>of which: local public transport</i>	37	35	24	34	33
<i>of which: railway</i>	30	33	44	50	53
<i>of which: other transport</i>	10	16	21	39	37
4.6 Communication	3	4	7	2	3
4.7 Other industries	23	26	27	19	20
4.8 R&D economic affairs	32	33	49	38	41
4.9 Economic affairs n.e.c.	0	1	0	0	1
Total economic affairs	900	916	841	851	848

Table B.8 Total identifiable expenditure on services in Northern Ireland by sub-function, per head, 2013-14 to 2017-18 (continued)

	£ million				
	National Statistics				
	2013-14 outturn	2014-15 outturn	2015-16 outturn	2016-17 outturn	2017-18 outturn
5. Environment protection					
5.1 Waste management	103	106	106	112	108
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	0	5	5	0	0
5.4 Protection of biodiversity and landscape	0	0	0	0	0
5.5 R&D environment protection	7	6	6	6	7
5.6 Environment protection n.e.c.	31	30	25	23	26
Total environment protection	141	147	142	141	141
6. Housing and community amenities					
6.1 Housing development	154	153	124	110	95
<i>of which: local authority housing</i>	-	-	-	-	-
<i>of which: other social housing</i>	154	153	124	110	95
6.2 Community development	68	80	66	57	49
6.3 Water supply	145	138	134	135	150
6.4 Street lighting	13	14	14	11	12
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	44	42	46	65	88
Total housing and community amenities	424	428	384	379	394
7. Health⁽¹⁾					
Medical services	1,972	1,975	2,058	2,123	2,195
Health research	8	8	3	10	10
Central and other health services	135	142	117	109	102
Total health	2,115	2,125	2,179	2,243	2,306
8. Recreation, culture and religion					
8.1 Recreational and sporting services	129	141	127	130	137
8.2 Cultural services	95	87	89	92	98
8.3 Broadcasting and publishing services	6	5	6	5	7
8.4 Religious and other community services	22	23	24	22	22
8.5 R&D recreation, culture and religion	0	0	0	0	1
8.6 Recreation, culture and religion n.e.c.	0	-	-	-	-
Total recreation, culture and religion	252	256	247	250	266
9. Education					
9.1 Pre-primary and primary education	403	428	418	431	415
<i>of which: under fives</i>	36	36	32	36	35
<i>of which: primary education</i>	367	392	386	395	380
9.2 Secondary education	532	555	561	559	556
9.3 Post-secondary non-tertiary education	-	-	-	-	-
9.4 Tertiary education	192	202	182	184	180
9.5 Education not definable by level	53	48	43	37	36
9.6 Subsidiary services to education	116	114	108	106	119
9.7 R&D education	-	-	-	-	-
9.8 Education n.e.c.	135	144	150	141	140
Total education	1,430	1,490	1,462	1,458	1,444

Table B.8 Total identifiable expenditure on services in Northern Ireland by sub-function, per head, 2013-14 to 2017-18 (continued)

	£ million				
	National Statistics				
	2013-14	2014-15	2015-16	2016-17	2017-18
	outturn	outturn	outturn	outturn	outturn
10. Social protection					
<i>of which: personal social services</i>	492	506	531	545	571
10.1 Sickness and disability	1,326	1,371	1,431	1,511	1,546
<i>of which: personal social services</i>	145	148	160	173	186
<i>of which: incapacity, disability and injury benefits</i>	1,181	1,223	1,271	1,338	1,360
10.2 Old age	1,923	1,985	1,981	2,013	2,112
<i>of which: personal social services</i>	246	254	264	266	275
<i>of which: pensions</i>	1,677	1,732	1,718	1,748	1,838
10.3 Survivors	40	41	42	41	42
10.4 Family and children	359	365	374	358	368
<i>of which: personal social services</i>	102	104	107	106	110
<i>of which: family benefits, income support and tax credits</i>	258	261	268	252	258
10.5 Unemployment	115	97	76	64	55
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	115	97	76	64	55
10.6 Housing	308	313	316	312	295
10.7 Social exclusion n.e.c.	571	565	549	534	523
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: family benefits, income support and tax credits</i>	571	565	549	534	523
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	12	12	8	13	8
Total social protection	4,653	4,750	4,778	4,847	4,948
Total Expenditure on Services in Northern Ireland	10,885	11,050	10,917	11,011	11,190

(1) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.9 Total identifiable expenditure on services in the English Regions by sub-function for 2017-18

	£ million									
	National Statistics									
	North East	North West	Yorkshire and The Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
1. General public services										
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	93	282	189	181	234	285	402	388	195	2,249
1.2 Foreign economic aid	-	-	-	-	-	-	-	-	-	-
1.3 General services	27	86	39	55	92	45	130	84	45	604
1.4 Basic research	-	-	-	-	-	-	-	-	-	-
1.5 R&D general public services	0	1	0	0	0	0	1	1	0	4
1.6 General public services n.e.c.	112	188	147	204	202	257	279	479	287	2,155
Total general public services	232	556	375	440	529	588	813	952	526	5,011
2. Defence										
2.1 Military defence	-	-	-	-	-	-	-	-	-	-
2.2 Civil defence	1	8	2	4	3	5	6	7	3	38
2.3 Foreign military aid	-	-	-	-	-	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-	-	-	-	-	-
Total defence	1	8	2	4	3	5	6	7	3	38
3. Public order and safety										
3.1 Police services	580	1,726	1,176	858	1,139	1,087	3,832	1,708	905	13,010
<i>of which: immigration and citizenship</i>	-	-	-	-	-	-	-	-	-	-
<i>of which: other police services</i>	580	1,726	1,176	858	1,139	1,087	3,832	1,708	905	13,010
3.2 Fire-protection services	143	296	205	159	205	219	415	334	213	2,188
3.3 Law courts	322	700	509	373	553	452	1,240	561	441	5,150
3.4 Prisons	249	520	430	427	427	432	472	477	236	3,670
3.5 R&D public order and safety	1	2	1	1	1	1	4	2	1	15
3.6 Public order and safety n.e.c.	27	70	46	32	49	39	118	57	36	474
Total public order and safety	1,321	3,314	2,368	1,850	2,375	2,229	6,081	3,139	1,831	24,508
4. Economic affairs										
4.1 General economic, commercial and labour affairs	309	753	503	447	638	510	1,299	806	447	5,712
4.2 Agriculture, forestry, fishing and hunting	193	344	423	365	265	458	90	431	591	3,159
<i>of which: market support under CAP</i>	102	165	219	249	188	306	6	233	359	1,828
<i>of which: other agriculture, food and fisheries policy</i>	87	173	198	111	74	146	83	191	221	1,284
<i>of which: forestry</i>	3	6	5	4	4	5	1	7	10	46
4.3 Fuel and energy	42	72	61	63	57	65	80	99	59	598
4.4 Mining, manufacturing and construction	39	59	11	198	5	151	326	1,091	315	2,196

Table B.9 Total identifiable expenditure on services in the English Regions by sub-function for 2017-18 (continued)

	£ million									
	National Statistics									
	North East	North West	Yorkshire and The Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
4. Economic affairs continued										
4.5 Transport	847	3,833	1,717	1,167	2,413	2,482	8,994	3,358	1,610	26,421
<i>of which: national roads</i>	146	468	339	272	401	699	28	849	218	3,420
<i>of which: local roads</i>	241	1,324	446	345	443	643	274	513	475	4,703
<i>of which: local public transport</i>	56	187	151	114	108	79	1,234	98	95	2,122
<i>of which: railway</i>	373	1,763	720	376	1,366	984	7,363	1,817	777	15,540
<i>of which: other transport</i>	31	91	61	60	95	76	96	82	44	636
4.6 Communication	-	-	-	-	-	-	-	-	-	-
4.7 Other industries	6	13	11	5	8	8	35	16	11	112
4.8 R&D economic affairs	176	430	344	352	386	500	592	679	436	3,895
4.9 Economic affairs n.e.c.	16	44	27	28	36	37	53	55	33	330
Total economic affairs	1,628	5,547	3,097	2,625	3,808	4,210	11,469	6,535	3,503	42,423
5. Environment protection										
5.1 Waste management	199	3,022	418	329	401	581	792	951	637	7,329
5.2 Waste water management	-	-	-	-	-	-	-	-	-	-
5.3 Pollution abatement	3	7	4	4	4	14	9	14	5	65
5.4 Protection of biodiversity and landscape	9	30	38	39	35	19	12	26	29	237
5.5 R&D environment protection	21	55	42	37	45	48	67	68	44	427
5.6 Environment protection n.e.c.	67	155	162	79	113	255	236	219	168	1,454
Total environment protection	299	3,269	664	488	598	917	1,116	1,279	882	9,512
6. Housing and community amenities										
6.1 Housing development	182	250	388	255	337	324	1,961	525	260	4,483
<i>of which: local authority housing</i>	145	147	311	188	254	237	1,957	372	181	3,791
<i>of which: other social housing</i>	38	103	77	68	83	88	4	153	79	692
6.2 Community development	161	362	396	201	229	204	524	387	187	2,652
6.3 Water supply	0	1	1	1	1	1	1	1	1	6
6.4 Street lighting	70	117	86	60	98	91	110	122	52	806
6.5 R&D housing and community amenities	-	-	-	-	-	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	5	15	11	9	12	13	25	19	11	120
Total housing and community amenities	420	745	882	526	676	633	2,620	1,055	510	8,068

Table B.9 Total identifiable expenditure on services in the English Regions by sub-function for 2017-18 (continued)

	£ million									
	National Statistics									Total England
	North East	North West	Yorkshire and The Humber	East Midlands	West Midlands	East	London	South East	South West	
7. Health⁽¹⁾										
Medical services	6,063	16,511	11,123	8,837	12,300	11,492	22,758	16,935	10,785	116,805
Health research	68	186	133	122	141	173	429	278	138	1,670
Central and other health services	99	272	205	179	220	231	331	341	209	2,087
Total health	6,231	16,969	11,461	9,138	12,662	11,897	23,518	17,554	11,132	120,562
8. Recreation, culture and religion										
8.1 Recreational and sporting services	86	317	226	175	187	195	372	359	168	2,084
8.2 Cultural services	164	405	312	199	269	247	866	370	302	3,133
8.3 Broadcasting and publishing services	12	36	24	21	26	35	52	49	25	280
8.4 Religious and other community services	0	6	0	8	-3	5	10	12	2	39
8.5 R&D recreation, culture and religion	2	6	5	4	6	6	8	8	5	50
8.6 Recreation, culture and religion n.e.c.	2	7	5	4	5	5	8	8	5	49
Total recreation, culture and religion	265	776	571	411	491	492	1,314	806	507	5,635
9. Education										
9.1 Pre-primary and primary education	1,157	3,579	2,406	1,864	2,669	2,599	5,034	3,860	1,963	25,131
<i>of which: under fives</i>	<i>155</i>	<i>483</i>	<i>314</i>	<i>244</i>	<i>359</i>	<i>329</i>	<i>637</i>	<i>504</i>	<i>254</i>	<i>3,280</i>
<i>of which: primary education</i>	<i>1,002</i>	<i>3,096</i>	<i>2,092</i>	<i>1,619</i>	<i>2,310</i>	<i>2,270</i>	<i>4,397</i>	<i>3,357</i>	<i>1,709</i>	<i>21,851</i>
9.2 Secondary education	1,765	4,071	3,857	3,264	3,991	4,167	5,727	5,467	3,508	35,817
9.3 Post-secondary non-tertiary education	32	74	37	22	58	64	227	77	63	655
9.4 Tertiary education	238	563	507	398	458	190	688	645	417	4,103
9.5 Education not definable by level	28	78	58	49	64	65	94	96	58	589
9.6 Subsidiary services to education	165	322	237	236	299	323	570	452	244	2,849
9.7 R&D education	78	167	154	114	113	179	540	354	118	1,816
9.8 Education n.e.c.	74	210	154	137	172	176	239	250	156	1,567
Total education	3,536	9,063	7,411	6,084	7,823	7,763	13,118	11,201	6,528	72,528
10. Social protection										
<i>of which: personal social services</i>	<i>1,338</i>	<i>3,450</i>	<i>2,521</i>	<i>1,983</i>	<i>2,537</i>	<i>2,655</i>	<i>4,557</i>	<i>3,901</i>	<i>2,541</i>	<i>25,483</i>
10.1 Sickness and disability	2,657	7,135	4,548	3,784	4,775	4,369	5,812	6,002	4,295	43,377
<i>of which: personal social services</i>	<i>390</i>	<i>1,206</i>	<i>745</i>	<i>662</i>	<i>839</i>	<i>1,063</i>	<i>1,345</i>	<i>1,435</i>	<i>921</i>	<i>8,605</i>
<i>of which: incapacity, disability and injury benefits</i>	<i>2,267</i>	<i>5,930</i>	<i>3,803</i>	<i>3,122</i>	<i>3,936</i>	<i>3,307</i>	<i>4,467</i>	<i>4,567</i>	<i>3,374</i>	<i>34,772</i>
10.2 Old age	5,241	13,347	9,886	8,922	10,488	11,523	10,378	17,045	11,979	98,808
<i>of which: personal social services</i>	<i>509</i>	<i>1,101</i>	<i>894</i>	<i>648</i>	<i>796</i>	<i>771</i>	<i>1,433</i>	<i>1,232</i>	<i>852</i>	<i>8,238</i>
<i>of which: pensions</i>	<i>4,732</i>	<i>12,247</i>	<i>8,991</i>	<i>8,273</i>	<i>9,692</i>	<i>10,752</i>	<i>8,944</i>	<i>15,812</i>	<i>11,127</i>	<i>90,571</i>

Table B.9 Total identifiable expenditure on services in the English Regions by sub-function for 2017-18 (continued)

	£ million									
	National Statistics									
	North East	North West	Yorkshire and The Humber	East Midlands	West Midlands	East	London	South East	South West	
10. Social protection continued										
10.3 Survivors	52	120	93	86	91	81	37	128	106	795
10.4 Family and children	1,054	2,801	2,143	1,698	2,276	2,059	3,469	2,938	1,849	20,287
<i>of which: personal social services</i>	429	1,113	861	649	871	770	1,521	1,161	736	8,111
<i>of which: family benefits, income support and tax credits</i>	625	1,688	1,281	1,049	1,405	1,289	1,949	1,777	1,113	12,176
10.5 Unemployment	129	208	204	131	236	132	293	188	103	1,624
<i>of which: personal social services</i>	-	-	-	-	-	-	-	-	-	-
<i>of which: other unemployment benefits</i>	129	208	204	131	236	132	293	188	103	1,624
10.6 Housing	1,043	2,460	1,647	1,231	1,911	1,783	5,971	2,791	1,637	20,474
10.7 Social exclusion n.e.c.	1,568	4,401	3,102	2,330	3,344	2,577	5,017	3,333	2,339	28,010
<i>of which: personal social services</i>	10	31	21	24	31	51	257	73	31	528
<i>of which: family benefits, income support and tax credits</i>	1,559	4,371	3,081	2,305	3,313	2,526	4,760	3,260	2,308	27,482
10.8 R&D social protection	-	-	-	-	-	-	-	-	-	-
10.9 Social protection n.e.c.	254	465	412	275	466	303	553	413	232	3,373
Total social protection	11,998	30,937	22,033	18,458	23,587	22,828	31,529	32,839	22,541	216,749
Total Expenditure on Services in the English Regions	25,931	71,185	48,865	40,024	52,551	51,562	91,585	75,365	47,964	505,032

(1) The level of detail required for COFOG level 2 is not yet available in England Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.10 Total identifiable expenditure on services in the English Regions by sub-function, per head for 2017-18

	National Statistics									£ per head
	North East	North West	Yorkshire and The Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
1. General public services										
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	35	39	35	38	40	46	46	43	35	40
1.2 Foreign economic aid	-	-	-	-	-	-	-	-	-	-
1.3 General services	10	12	7	11	16	7	15	9	8	11
1.4 Basic research	-	-	-	-	-	-	-	-	-	-
1.5 R&D general public services	0	0	0	0	0	0	0	0	0	0
1.6 General public services n.e.c.	42	26	27	43	35	42	32	53	52	39
Total general public services	88	77	69	92	90	95	92	105	95	90
2. Defence										
2.1 Military defence	-	-	-	-	-	-	-	-	-	-
2.2 Civil defence	0	1	0	1	0	1	1	1	0	1
2.3 Foreign military aid	-	-	-	-	-	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-	-	-	-	-	-
2.5 Defence n.e.c.	-	-	-	-	-	-	-	-	-	-
Total defence	0	1	0	1	0	1	1	1	0	1
3. Public order and safety										
3.1 Police services	219	238	216	180	194	176	434	188	163	234
<i>of which: immigration and citizenship</i>	-	-	-	-	-	-	-	-	-	-
<i>of which: other police services</i>	219	238	216	180	194	176	434	188	163	234
3.2 Fire-protection services	54	41	38	33	35	35	47	37	38	39
3.3 Law courts	122	96	93	78	94	73	141	62	79	93
3.4 Prisons	94	72	79	89	73	70	53	53	42	66
3.5 R&D public order and safety	0	0	0	0	0	0	0	0	0	0
3.6 Public order and safety n.e.c.	10	10	9	7	8	6	13	6	6	9
Total public order and safety	499	457	435	388	405	361	689	346	329	441
4. Economic affairs										
4.1 General economic, commercial and labour affairs	117	104	92	94	109	83	147	89	80	103
4.2 Agriculture, forestry, fishing and hunting	73	47	78	76	45	74	10	47	106	57
<i>of which: market support under CAP</i>	39	23	40	52	32	50	1	26	65	33
<i>of which: other agriculture, food and fisheries policy</i>	33	24	36	23	13	24	9	21	40	23
<i>of which: forestry</i>	1	1	1	1	1	1	0	1	2	1
4.3 Fuel and energy	16	10	11	13	10	10	9	11	11	11
4.4 Mining, manufacturing and construction	15	8	2	42	1	25	37	120	57	39

Table B.10 Total identifiable expenditure on services in the English Regions by sub-function, per head for 2017-18 (continued)

	£ per head									
	National Statistics									
	North East	North West	Yorkshire and The Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
4. Economic affairs continued										
4.5 Transport	320	528	315	245	412	402	1,019	370	290	475
<i>of which: national roads</i>	55	65	62	57	68	113	3	94	39	61
<i>of which: local roads</i>	91	182	82	72	76	104	31	56	86	85
<i>of which: local public transport</i>	21	26	28	24	18	13	140	11	17	38
<i>of which: railway</i>	141	243	132	79	233	160	834	200	140	279
<i>of which: other transport</i>	12	13	11	13	16	12	11	9	8	11
4.6 Communication	-	-	-	-	-	-	-	-	-	-
4.7 Other industries	2	2	2	1	1	1	4	2	2	2
4.8 R&D economic affairs	67	59	63	74	66	81	67	75	78	70
4.9 Economic affairs n.e.c.	6	6	5	6	6	6	6	6	6	6
Total economic affairs	616	764	568	550	650	683	1,300	720	630	763
5. Environment protection										
5.1 Waste management	75	416	77	69	68	94	90	105	115	132
5.2 Waste water management	-	-	-	-	-	-	-	-	-	-
5.3 Pollution abatement	1	1	1	1	1	2	1	2	1	1
5.4 Protection of biodiversity and landscape	3	4	7	8	6	3	1	3	5	4
5.5 R&D environment protection	8	8	8	8	8	8	8	8	8	8
5.6 Environment protection n.e.c.	25	21	30	17	19	41	27	24	30	26
Total environment protection	113	450	122	102	102	149	127	141	159	171
6. Housing and community amenities										
6.1 Housing development	69	34	71	54	57	53	222	58	47	81
<i>of which: local authority housing</i>	55	20	57	39	43	38	222	41	33	68
<i>of which: other social housing</i>	14	14	14	14	14	14	1	17	14	12
6.2 Community development	61	50	73	42	39	33	59	43	34	48
6.3 Water supply	0	0	0	0	0	0	0	0	0	0
6.4 Street lighting	26	16	16	13	17	15	12	13	9	14
6.5 R&D housing and community amenities	-	-	-	-	-	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	2	2	2	2	2	2	3	2	2	2
Total housing and community amenities	159	103	162	110	115	103	297	116	92	145

Table B.10 Total identifiable expenditure on services in the English Regions by sub-function, per head for 2017-18 (continued)

	National Statistics									£ per head
	North East	North West	Yorkshire and The Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
7. Health⁽¹⁾										
Medical services	2,292	2,275	2,041	1,852	2,099	1,863	2,579	1,865	1,940	2,100
Health research	26	26	24	26	24	28	49	31	25	30
Central and other health services	38	38	38	38	38	38	38	38	38	38
Total health	2,356	2,338	2,103	1,915	2,160	1,929	2,665	1,933	2,002	2,168
8. Recreation, culture and religion										
8.1 Recreational and sporting services	32	44	42	37	32	32	42	40	30	37
8.2 Cultural services	62	56	57	42	46	40	98	41	54	56
8.3 Broadcasting and publishing services	4	5	4	4	4	6	6	5	5	5
8.4 Religious and other community services	0	1	-	2	-1	1	1	1	0	1
8.5 R&D recreation, culture and religion	1	1	1	1	1	1	1	1	1	1
8.6 Recreation, culture and religion n.e.c.	1	1	1	1	1	1	1	1	1	1
Total recreation, culture and religion	100	107	105	86	84	80	149	89	91	101
9. Education										
9.1 Pre-primary and primary education	437	493	442	391	455	421	570	425	353	452
<i>of which: under fives</i>	59	67	58	51	61	53	72	55	46	59
<i>of which: primary education</i>	379	427	384	339	394	368	498	370	307	393
9.2 Secondary education	667	561	708	684	681	676	649	602	631	644
9.3 Post-secondary non-tertiary education	12	10	7	5	10	10	26	8	11	12
9.4 Tertiary education	90	78	93	83	78	31	78	71	75	74
9.5 Education not definable by level	11	11	11	10	11	10	11	11	10	11
9.6 Subsidiary services to education	62	44	44	50	51	52	65	50	44	51
9.7 R&D education	29	23	28	24	19	29	61	39	21	33
9.8 Education n.e.c.	28	29	28	29	29	29	27	28	28	28
Total education	1,337	1,249	1,360	1,275	1,335	1,258	1,486	1,234	1,174	1,304
10. Social protection										
<i>of which: personal social services</i>	506	475	463	416	433	430	516	430	457	458
10.1 Sickness and disability	1,005	983	834	793	815	708	659	661	773	780
<i>of which: personal social services</i>	147	166	137	139	143	172	152	158	166	155
<i>of which: incapacity, disability and injury benefits</i>	857	817	698	654	672	536	506	503	607	625
10.2 Old age	1,982	1,839	1,814	1,870	1,789	1,868	1,176	1,877	2,155	1,777
<i>of which: personal social services</i>	193	152	164	136	136	125	162	136	153	148
<i>of which: pensions</i>	1,789	1,687	1,650	1,734	1,654	1,743	1,013	1,741	2,002	1,628

Table B.10 Total identifiable expenditure on services in the English Regions by sub-function, per head for 2017-18 (continued)

	National Statistics									£ per head
	North East	North West	Yorkshire and The Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
10. Social protection continued										
10.3 Survivors	19	17	17	18	16	13	4	14	19	14
10.4 Family and children	398	386	393	356	388	334	393	324	333	365
<i>of which: personal social services</i>	162	153	158	136	149	125	172	128	132	146
<i>of which: family benefits, income support and tax credits</i>	236	233	235	220	240	209	221	196	200	219
10.5 Unemployment	49	29	37	27	40	21	33	21	19	29
<i>of which: personal social services</i>	-	-	-	-	-	-	-	-	-	-
<i>of which: other unemployment benefits</i>	49	29	37	27	40	21	33	21	19	29
10.6 Housing	394	339	302	258	326	289	677	307	295	368
10.7 Social exclusion n.e.c.	593	606	569	488	571	418	568	367	421	504
<i>of which: personal social services</i>	4	4	4	5	5	8	29	8	6	9
<i>of which: family benefits, income support and tax credits</i>	589	602	565	483	565	409	539	359	415	494
10.8 R&D social protection	-	-	-	-	-	-	-	-	-	-
10.9 Social protection n.e.c.	96	64	76	58	79	49	63	46	42	61
Total social protection	4,536	4,262	4,043	3,868	4,025	3,701	3,573	3,616	4,055	3,897
Total Expenditure on Services in the English Regions	9,805	9,807	8,966	8,388	8,967	8,359	10,378	8,299	8,628	9,080

(1) The level of detail required for COFOG level 2 is not yet available in England. Health spending is therefore presented using HM Treasury's own sub-functional classification.



HM Treasury



ANNEX: POPULATION NUMBERS AND GDP DEFLATORS

DATA IN THIS ANNEX

POPULATION NUMBERS BY COUNTRY AND REGION

	mid-2013	mid-2014	mid-2015	mid-2016	Thousands mid-2017
North East	2,611	2,619	2,625	2,637	2,645
North West	7,103	7,133	7,175	7,224	7,259
Yorkshire and The Humber	5,338	5,360	5,390	5,425	5,450
East Midlands	4,599	4,637	4,677	4,725	4,772
West Midlands	5,675	5,713	5,755	5,811	5,861
East	5,952	6,017	6,076	6,129	6,168
London	8,417	8,539	8,667	8,770	8,825
South East	8,793	8,874	8,949	9,030	9,081
South West	5,378	5,423	5,472	5,517	5,559
England	53,866	54,317	54,786	55,268	55,619
Scotland	5,328	5,348	5,373	5,405	5,425
Wales	3,082	3,092	3,099	3,113	3,125
Northern Ireland	1,830	1,840	1,852	1,862	1,871
United Kingdom	64,106	64,597	65,110	65,648	66,040
Mid-Year Population Estimates from the ONS for the Countries of the UK and the English Regions (2011 Population Census based)					
Web link: mid-2013 to mid-2017					

GDP DEFLATORS AND MONEY GDP

Outturn data are based on the 28 September 2018 National Accounts figures from ONS			
Financial year	GDP deflator at market prices		Money GDP
	2017-18 = 100	Per cent change on previous year	£ million
2013-14	94.039	1.83	1,781,350
2014-15	95.247	1.28	1,855,049
2015-16	96.009	0.80	1,912,472
2016-17	98.137	2.22	1,989,127
2017-18	100.000	1.90	2,060,449

GDP Deflator: Financial years 2013-14 to 2017-18 taken from ONS series L8GG in Table N.
<https://www.ons.gov.uk/file?uri=/economy/grossdomesticproductgdp/datasets/uksecondestimateofgdpdatatables/quarter2aprtojune2018quarterlynationalaccounts/qnatables.xls>

Cash GDP: For years 2013-14 to 2017-18: ONS data for money GDP (not seasonally adjusted series BKTL) in Table N
<https://www.ons.gov.uk/file?uri=/economy/grossdomesticproductgdp/datasets/uksecondestimateofgdpdatatables/quarter2aprtojune2018quarterlynationalaccounts/qnatables.xls>