



Department
for Transport

Roads Funding: Information Pack

Moving Britain Ahead

November 2018

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Introduction

The repair of potholes and stopping them forming is one element to improve the condition for all road users. Well maintained highways not only improves local productivity but also the environment (by reducing delays) and also makes cycling, horse riding and walking more attractive. The Government is providing guidance and funding to highway authorities to ensure that our local roads and other highway assets are fit for the future.

Existing Funding

Local Highways Maintenance Funding – Needs Element – £ 725 million in 2018/19

This existing Needs Based Formula totals £4.7 billion over the 6 year funding period to the end of this Parliament. The funding allocated to each local highway authority in England (£725 million in total outside London) in 2018/19 is based on a formula using data provided by each authority regarding the assets for which they are responsible.

Local Highways Maintenance Incentive/Efficiency Element Funding - £ 150 million Funding 2018/19

The Incentive element funding totals £578 million between 2016/18 and 2020/21. This funding is for local authorities to ensure they are following an asset management approach and adopting efficiency and best practice principles for local highway maintenance. The funding is a mechanism for authorities to receive additional funding over and above the Needs Based Formula.

Pothole Action Fund - £50 million Fund in 2018/19

The Pothole Action Fund was announced in the Budget 2015 and totals £296 million, enough to repair on average over 5 million potholes or to stop them forming in the first place. This funding is allocated by formula shared by local highway authorities in England, outside London, between 2016/17 and 2021.

Local Highways Maintenance Challenge Fund - £200 million over Financial Years 2019/20 & 2020/21

This Fund is to enable local highway authorities in England to bid for major maintenance projects that are otherwise difficult to fund through the normal Needs Based Formula funding they receive. Further details will be announced shortly.

New Funding

Local Highways Maintenance Funding – Budget 2018 - £420 million in 2018/19

In October 2018, the Chancellor announced in the Budget the Government was allocating a further £420 million of new money for local highways maintenance. This additional resource is being allocated using the highways maintenance funding formula and is for the repair of roads (including potholes), bridges and local highways infrastructure generally.

National Roads Fund

The £28.8 billion National Roads Fund (NRF) for 2020-2025 was announced in the Budget 2018 which delivers on the Government's commitment to hypothecate English Vehicle Excise Duty (VED) to roads spending. Within the NRF, the draft Roads Investment Strategy 2 (RIS2) will receive funding of £25.3bn. The remaining £3.5bn will be available for the Major Road Network and Large Local Major schemes. The split of funding between these two areas and its annual profiling will be determined in due course.

National Productivity Investment Fund (NPIF) – £150 million – over 2020/21 and 2021/22

The government will also make £150 million of NPIF funding available to local authorities which aims to support projects across England that ease congestion on local routes and for small improvement projects such as for minor junction and road layout improvements. Further details will be announced in due course.

Major Road Network

The MRN will see new investment in road enhancement schemes on the most important local authority roads. It will support economic growth, open up land for new housing, and focus on schemes that will reduce congestion and improve journey times for motorists, cyclists, pedestrians and freight.

Sub-national Transport Bodies (STBs) will play a key role in working with their partners and constituent members to prioritise MRN schemes according to the most pressing regional needs. The first MRN schemes will be delivered in 2020/21 when the National Roads Fund becomes available.

Local Growth Fund

The majority of local transport improvement schemes are funded through the £12 billion Local Growth Fund. The Department for Transport is providing £6.7 billion to the Local Growth Fund over the six years from 2015/16 to 2020/21. Funding is awarded to Local Enterprise Partnerships (LEPs) to invest in infrastructure to promote local growth.

Over 600 transport schemes are being funded, including roads, tram extensions, bus priority, and improvements for cyclists and pedestrians. Examples of the larger transport schemes that have or are being built with this funding include the Transport

Hub in Lincoln, Ely Southern Bypass, Congleton Link Road in Cheshire and the A13 Widening in Thurrock.

Funding allocations to LEPs have been already been made for the duration of the current period to 2020/21. Future funding arrangements for transport schemes of this kind will be determined as part of the 2019 Spending Review.

Transforming Cities

Transforming Cities is a £2.5 billion transport fund to support connectivity in some of England's largest cities, launched at the Autumn Budget 2017 and expanded in the 2018 Budget with funding running from 2018-19 to 2022-23.

Around half has been allocated to Metro Mayoral Combined Authorities on a devolved basis with the remaining amount to be allocated across 12 cities.

South East

Local Highways Maintenance

The allocations we are providing in financial year 2018/19 to local highway authorities in the South East for repairing the local road network are listed below.

We also allocated over £8 million for the Pothole Action Fund (PAF) in the South East, enough to fix around 167,000 potholes in 2018/19, or stop them forming in the first place. This funding is in addition to the just under £120 million we committed in 2018/19 to help repair our local highways.

A breakdown is as follows:

| £k | Highway Maintenance Block needs element | £420 million (Budget 2018) | Highway Maintenance Block incentive element | Pothole Action Fund | Integrated Transport Block | Total |
|------------------------|---|----------------------------|---|---------------------|----------------------------|----------------|
| South East | 119,905 | 66,055 | 24,617 | 8,349 | 47,251 | 266,177 |
| Medway | 2,048 | 1,128 | 430 | 144 | 1,589 | 5,339 |
| Bracknell Forest | 1,369 | 754 | 202 | 89 | 720 | 3,134 |
| West Berkshire | 3,472 | 1,913 | 512 | 240 | 910 | 7,047 |
| Reading | 1,185 | 653 | 175 | 69 | 1,580 | 3,662 |
| Slough | 727 | 401 | 107 | 47 | 1,349 | 2,631 |
| Windsor and Maidenhead | 1,752 | 965 | 368 | 124 | 851 | 4,060 |
| Wokingham | 2,136 | 1,177 | 448 | 145 | 734 | 4,640 |
| Milton Keynes | 4,122 | 2,271 | 865 | 200 | 1,527 | 8,985 |
| Brighton and Hove | 2,110 | 1,163 | 311 | 97 | 3,059 | 6,740 |
| Portsmouth | 1,151 | 634 | 242 | 79 | 1,851 | 3,957 |
| Southampton | 1,371 | 755 | 288 | 98 | 2,124 | 4,636 |
| Isle of Wight | - | - | - | - | 1,418 | 1,418 |
| Buckinghamshire | 8,449 | 4,654 | 1,774 | 609 | 2,257 | 17,743 |
| East Sussex | 8,554 | 4,713 | 1,796 | 604 | 2,919 | 18,586 |
| Hampshire | 21,584 | 11,891 | 4,531 | 1,516 | 5,296 | 44,818 |
| Kent | 21,949 | 12,091 | 4,607 | 1,568 | 6,861 | 47,076 |
| Oxfordshire | 13,434 | 7,401 | 2,820 | 939 | 3,688 | 28,282 |
| Surrey | 13,449 | 7,409 | 2,823 | 963 | 4,784 | 29,428 |
| West Sussex | 11,043 | 6,083 | 2,318 | 818 | 3,734 | 23,996 |

We are also confirming funding allocations for the financial year 19/20 to local highways authorities in the South East.

The breakdown is as follows:

| | Highways Maintenance needs formula allocation (£k) | Integrated Transport Block (£k) |
|------------------------|--|--|
| South East | 119,905 | 47,251 |
| Medway | 2,048 | 1,589 |
| Bracknell Forest | 1,369 | 720 |
| West Berkshire | 3,472 | 910 |
| Reading | 1,185 | 1,580 |
| Slough | 727 | 1,349 |
| Windsor and Maidenhead | 1,752 | 851 |
| Wokingham | 2,136 | 734 |
| Milton Keynes | 4,122 | 1,527 |
| Brighton and Hove | 2,110 | 3,059 |
| Portsmouth | 1,151 | 1,851 |
| Southampton | 1,371 | 2,124 |
| Isle of Wight | Highways maintenance for this authority is provided through a Highways Maintenance PFI | 1,418 |
| Buckinghamshire | 8,449 | 2,257 |
| East Sussex | 8,554 | 2,919 |
| Hampshire | 21,584 | 5,296 |
| Kent | 21,949 | 6,861 |
| Oxfordshire | 13,434 | 3,688 |
| Surrey | 13,449 | 4,784 |
| West Sussex | 11,043 | 3,734 |

The Isle of Wight does not receive highways maintenance block funding or Pothole Action Fund monies as it has a highways maintenance Private Finance Initiative (PFI) project.

East Midlands

Local Highways Maintenance

The allocations we are providing in financial year 2018/19 to local highway authorities in the East Midlands for repairing the local road network are listed below.

We also allocated over £5 million to the Pothole Action Fund (PAF) for the East Midlands, enough to fix around 115,000 potholes in 2018/19, or stop them forming in the first place. This funding is in addition to the £83 million we committed in 2018/19 to help repair our local highways.

A breakdown is as follows:

| £k | Highway Maintenance Block needs element | £420 million (Budget 2018) | Highway Maintenance Block incentive element | Pothole Action Fund | Integrated Transport Block | Total |
|----------------------|---|----------------------------|---|---------------------|----------------------------|----------------|
| East Midlands | 83,170 | 45,818 | 17,119 | 5,777 | 24,893 | 176,777 |
| Derby | 1,782 | 982 | 374 | 118 | 1,811 | 5,067 |
| Leicester | 2,102 | 1,158 | 310 | 133 | 2,556 | 6,259 |
| Rutland | 1,535 | 845 | 226 | 110 | 458 | 3,174 |
| Nottingham | 1,782 | 982 | 263 | 124 | 3,390 | 6,541 |
| Derbyshire | 15,273 | 8,414 | 3,206 | 1,044 | 3,644 | 31,581 |
| Leicestershire | 11,442 | 6,303 | 2,402 | 800 | 2,728 | 23,675 |
| Lincolnshire | 24,955 | 13,747 | 5,238 | 1,773 | 3,312 | 49,025 |
| Northamptonshire | 12,292 | 6,772 | 2,580 | 836 | 3,078 | 25,558 |
| Nottinghamshire | 12,006 | 6,614 | 2,520 | 839 | 3,916 | 25,895 |

We are also confirming funding allocations for the financial year 19/20 to local highways authorities in the East Midlands.

The breakdown is as follows:

| | Highways Maintenance needs formula allocation (£k) | Integrated Transport Block (£k) |
|----------------------|--|---------------------------------|
| East Midlands | 83,170 | 24,893 |
| Derby | 1,782 | 1,811 |
| Leicester | 2,102 | 2,556 |
| Rutland | 1,535 | 458 |
| Nottingham | 1,782 | 3,390 |
| Derbyshire | 15,273 | 3,644 |
| Leicestershire | 11,442 | 2,728 |
| Lincolnshire | 24,955 | 3,312 |
| Northamptonshire | 12,292 | 3,078 |
| Nottinghamshire | 12,006 | 3,916 |

West Midlands

Local Highways Maintenance

The allocations we are providing in financial year 2018/19 to local highway authorities in the West Midlands for repairing the local road network are listed below.

We also allocated over £5.4 million to the Pothole Action Fund (PAF) for the West Midlands, enough to fix around 109,000 potholes in 2018/19, or stop them forming in the first place. This funding is in addition to the £79 million we committed in 2018/19 to help repair our local highways.

A breakdown is as follows:

| £k | Highway Maintenance Block needs element | £420 million (Budget 2018) | Highway Maintenance Block incentive element | Pothole Action Fund | Integrated Transport Block | Total |
|--------------------------|---|----------------------------|---|---------------------|----------------------------|----------------|
| West Midlands | 79,004 | 43,523 | 16,465 | 5,476 | 31,383 | 175,851 |
| Herefordshire, County of | 9,272 | 5,108 | 1,946 | 642 | 1,069 | 18,037 |
| Telford and Wrekin | 2,778 | 1,530 | 583 | 178 | 939 | 6,008 |
| Stoke-on-Trent | 1,915 | 1,055 | 282 | 139 | 1,666 | 5,057 |
| Shropshire | 13,275 | 7,313 | 2,787 | 953 | 1,626 | 25,954 |
| Staffordshire | 16,154 | 8,899 | 3,391 | 1,130 | 3,423 | 32,997 |
| Warwickshire | 10,421 | 5,741 | 2,188 | 726 | 2,637 | 21,713 |
| Worcestershire | 12,076 | 6,652 | 2,536 | 835 | 2,405 | 24,504 |
| West Midlands CA | 13,112 | | 2,752 | 873 | 17,618 | 41,578 |
| Birmingham | - | - | - | - | - | - |
| Coventry | 2,225 | 1,226 | 467 | 142 | - | 4,060 |
| Dudley | 2,443 | 1,346 | 513 | 170 | - | 4,472 |
| Sandwell | 2,582 | 1,422 | 542 | 161 | - | 4,707 |
| Solihull | 2,108 | 1,161 | 443 | 143 | - | 3,855 |
| Walsall | 1,943 | 1,071 | 408 | 134 | - | 3,556 |
| Wolverhampton | 1,811 | 998 | 381 | 124 | - | 3,314 |

West Midlands Combined Authority comprises Birmingham, Coventry, Dudley, Sandwell, Solihull, Walsall and Wolverhampton and the Integrated Transport Block is calculated on a Combined Authority basis.

Birmingham City Council does not receive highways maintenance block funding or Pothole Action Fund monies as it has a highways maintenance Private Finance Initiative (PFI) project.

We are also confirming funding allocations for the financial year 19/20 to local highways authorities in the West Midlands.

The breakdown is as follows:

| | Highways Maintenance needs formula allocation (£k) | Integrated Transport Block (£k) |
|--------------------------|--|--|
| West Midlands | 79,004 | 31,383 |
| Herefordshire, County of | 9,272 | 1,069 |
| Telford and Wrekin | 2,778 | 939 |
| Stoke-on-Trent | 1,915 | 1,666 |
| Shropshire | 13,275 | 1,626 |
| Staffordshire | 16,154 | 3,423 |
| Warwickshire | 10,421 | 2,637 |
| Worcestershire | 12,076 | 2,405 |
| West Midlands ITA | 13,112 | 17,618 |
| Birmingham | Highways maintenance for this authority is provided through a Highways Maintenance PFI | |
| Coventry | 2,225 | |
| Dudley | 2,443 | |
| Sandwell | 2,582 | |
| Solihull | 2,108 | |
| Walsall | 1,943 | |
| Wolverhampton | 1,811 | |

North West

Local Highways Maintenance

The allocations we are providing in financial year 2018/19 to local highway authorities in the North West for repairing the local road network are listed below.

We also allocated over £6.4 million to the Pothole Action Fund for the North West, enough to fix around 129,000 potholes in 2018/19, or stop them forming in the first place. This funding is in addition to the £96.4 million we committed in 2018/19 to help repair our local highways.

A breakdown is as follows:

| £k | Highway Maintenance Block needs element | £420 million (Budget 2018) | Highway Maintenance Block incentive element | Pothole Action Fund | Integrated Transport Block | Total |
|---------------------------|---|----------------------------|---|---------------------|----------------------------|----------------|
| North West | 96,377 | 53,094 | 20,195 | 6,470 | 43,422 | 219,558 |
| Warrington | 2,571 | 1,416 | 540 | 167 | 1,494 | 6,188 |
| Blackburn with Darwen | 1,552 | 855 | 326 | 91 | 1,424 | 4,248 |
| Blackpool | 966 | 532 | 203 | 75 | 1,720 | 3,496 |
| Cheshire East | 8,409 | 4,632 | 1,765 | 555 | 1,987 | 17,348 |
| Cheshire West and Chester | 6,398 | 3,525 | 1,343 | 457 | 1,954 | 13,677 |
| Cumbria | 21,791 | 12,004 | 4,574 | 1,466 | 2,546 | 42,381 |
| Lancashire | 18,567 | 10,229 | 3,898 | 1,227 | 6,054 | 39,975 |
| Greater Manchester CA | 22,513 | | 4,689 | 1,478 | 16,175 | 57,257 |
| Bolton | 2,459 | 1,354 | 512 | 163 | - | 4,488 |
| Bury | 1,640 | 903 | 342 | 103 | - | 2,988 |
| Manchester | 3,060 | 1,686 | 637 | 225 | - | 5,608 |
| Oldham | 1,973 | 1,087 | 411 | 138 | - | 3,609 |
| Rochdale | 1,967 | 1,084 | 410 | 127 | - | 3,588 |
| Salford | 2,022 | 1,114 | 421 | 138 | - | 3,695 |
| Stockport | 2,558 | 1,409 | 533 | 152 | - | 4,652 |
| Tameside | 1,869 | 1,029 | 389 | 117 | - | 3,404 |
| Trafford | 1,873 | 1,032 | 390 | 125 | - | 3,420 |
| Wigan | 3,092 | 1,703 | 644 | 190 | - | 5,629 |
| Liverpool City Region CA | 13,610 | | 2,857 | 954 | 10,069 | 34,988 |
| Halton | 1,793 | 988 | 377 | 109 | - | 3,267 |
| Knowsley | 1,490 | 821 | 313 | 111 | - | 2,735 |
| Liverpool | 3,391 | 1,868 | 712 | 247 | - | 6,218 |
| Sefton | 2,329 | 1,283 | 489 | 160 | - | 4,261 |
| St. Helens | 1,947 | 1,072 | 409 | 133 | - | 3,561 |
| Wirral | 2,660 | 1,465 | 558 | 194 | - | 4,877 |

Greater Manchester Combined Authority comprises Bolton, Bury, Manchester, Oldham, Rochdale, Salford, Stockport, Tameside, Trafford and Wigan. Maintenance and Integrated Transport Block funding to the Combined Authority is provided from business rate retention.

Liverpool City Region Combined Authority comprises Halton, Knowsley, Liverpool, Sefton, St Helens and Wirral

We are also confirming funding allocations for the financial year 19/20 to local highways authorities in the North West.

The breakdown is as follows:

| | Highways Maintenance needs formula allocation (£k) | Integrated Transport Block (£k) |
|---------------------------|---|--|
| North West | 96,377 | 43,423 |
| Warrington | 2,571 | 1,494 |
| Blackburn with Darwen | 1,552 | 1,424 |
| Blackpool | 966 | 1,720 |
| Cheshire East | 8,409 | 1,987 |
| Cheshire West and Chester | 6,398 | 1,954 |
| Cumbria | 21,791 | 2,546 |
| Lancashire | 18,567 | 6,054 |
| Greater Manchester CA | 22,513 | 16,175 |
| Bolton | 2,459 | |
| Bury | 1,640 | |
| Manchester | 3,060 | |
| Oldham | 1,973 | |
| Rochdale | 1,967 | |
| Salford | 2,022 | |
| Stockport | 2,558 | |
| Tameside | 1,869 | |
| Trafford | 1,873 | |
| Wigan | 3,092 | |
| Liverpool City Region CA | 13,610 | 10,069 |
| Halton | 1,793 | |
| Knowsley | 1,490 | |
| Liverpool | 3,391 | |
| Sefton | 2,329 | |
| St. Helens | 1,947 | |
| Wirral | 2,660 | |

North East

Local Highways Maintenance

The allocations we are providing in financial year 2018/19 to local highway authorities in the North East for repairing the local road network are listed below.

We also allocated over £2.8 million to the Pothole Action Fund (PAF) for the North East, enough to fix around 56,000 potholes in 2018/19, or stop them forming in the first place. This funding is in addition to the £41.3 million we committed in 2018/19 to help repair our local highways.

A breakdown is as follows:

| £k | Highway Maintenance Block needs element | £420 million (Budget 2018) | Highway Maintenance Block incentive element | Pothole Action Fund | Integrated Transport Block | Total |
|----------------------|---|----------------------------|---|---------------------|----------------------------|---------------|
| North East | 41,313 | 22,759 | 8,672 | 2,829 | 18,695 | 94,268 |
| Tees Valley CA | 7,601 | | 1,596 | 505 | 4,746 | 18,636 |
| Hartlepool | 953 | 525 | 200 | 70 | - | 1,748 |
| Middlesbrough | 1,473 | 812 | 309 | 75 | - | 2,669 |
| Redcar and Cleveland | 1,700 | 937 | 357 | 126 | - | 3,120 |
| Stockton-on-Tees | 2,076 | 1,144 | 436 | 138 | - | 3,794 |
| Darlington | 1,398 | 770 | 294 | 95 | - | 2,557 |
| North East CA | 33,711 | | 7,076 | 2,324 | 13,949 | 75,631 |
| County Durham | 9,564 | 5,269 | 2,008 | 665 | - | 17,506 |
| Northumberland | 14,036 | 7,732 | 2,946 | 949 | - | 25,663 |
| Gateshead | 2,204 | 1,214 | 463 | 143 | - | 4,024 |
| Newcastle upon Tyne | 2,184 | 1,203 | 458 | 152 | - | 3,997 |
| North Tyneside | 1,817 | 1,001 | 381 | 136 | - | 3,335 |
| South Tyneside | 1,246 | 686 | 262 | 94 | - | 2,288 |
| Sunderland | 2,660 | 1,466 | 558 | 185 | - | 4,869 |

Tees Valley Combined Authority comprises Darlington, Hartlepool, Middlesbrough, Redcar & Cleveland and Stockton-on-Tees.

North East Combined Authority comprises Gateshead, Newcastle upon Tyne, North Tyneside, South Tyneside, Sunderland, Co Durham and Northumberland.

We are also confirming funding allocations for the financial year 19/20 to local highways authorities in the North East.

The breakdown is as follows:

| | Highways Maintenance needs formula allocation (£k) | Integrated Transport Block (£k) |
|----------------------|---|--|
| North East | 41,313 | 18,695 |
| Tees Valley CA | 7,601 | 4,746 |
| Hartlepool | 953 | |
| Middlesbrough | 1,473 | |
| Redcar and Cleveland | 1,700 | |
| Stockton-on-Tees | 2,076 | |
| Darlington | 1,398 | |
| North East CA | 33,711 | 13,949 |
| County Durham | 9,564 | |
| Northumberland | 14,036 | |
| Gateshead | 2,204 | |
| Newcastle upon Tyne | 2,184 | |
| North Tyneside | 1,817 | |
| South Tyneside | 1,246 | |
| Sunderland | 2,660 | |

Yorkshire and Humber

Local Highways Maintenance

The allocations we are providing in financial year 2018/19 to local highway authorities in Yorkshire and Humber for repairing the local road network are listed below.

We also allocated over £5.2 million to the Pothole Action Fund (PAF) for Yorkshire and Humber, enough to fix around 105,000 potholes in 2018/19, or stop them forming in the first place. This funding is in addition to the £75.3 million we committed to providing in 2018/19 to help repair our local highways.

A breakdown is as follows:

| £k | Highway Maintenance Block needs element | £420 million (Budget 2018) | Highway Maintenance Block incentive element | Pothole Action Fund | Integrated Transport Block | Total |
|---------------------------------|---|----------------------------|---|---------------------|----------------------------|----------------|
| Yorkshire and the Humber | 75,313 | 42,090 | 15,364 | 5,245 | 32,633 | 170,645 |
| Kingston upon Hull, City of | 1,811 | 998 | 380 | 105 | 2,230 | 5,524 |
| East Riding of Yorkshire | 8,889 | 4,897 | 1,866 | 642 | 1,640 | 17,934 |
| North East Lincolnshire | 1,606 | 885 | 337 | 115 | 1,479 | 4,422 |
| North Lincolnshire | 3,702 | 2,040 | 777 | 272 | 1,159 | 7,950 |
| York | 1,827 | 1,006 | 383 | 132 | 1,570 | 4,918 |
| North Yorkshire | 23,858 | 13,743 | 5,008 | 1,685 | 3,023 | 47,317 |
| Sheffield City Region CA | 10,113 | | 1,678 | 700 | 8,428 | 26,490 |
| Barnsley | 3,054 | 1,683 | 452 | 212 | - | 5,401 |
| Doncaster | 4,064 | 2,239 | 600 | 278 | - | 7,181 |
| Rotherham | 2,995 | 1,650 | 629 | 212 | - | 5,486 |
| Sheffield | - | - | - | - | - | - |
| West Yorkshire CA | 23,507 | | 4,935 | 1,594 | 13,104 | 56,090 |
| Bradford | 4,972 | 2,739 | 1,044 | 305 | - | 9,060 |
| Calderdale | 3,171 | 1,747 | 666 | 198 | - | 5,782 |
| Kirklees | 4,921 | 2,711 | 1,034 | 323 | - | 8,989 |
| Leeds | 7,001 | 3,857 | 1,470 | 508 | - | 12,836 |
| Wakefield | 3,441 | 1,896 | 723 | 260 | - | 6,320 |

Sheffield City Region Combined Authority comprises Barnsley, Doncaster, Rotherham and Sheffield. West Yorkshire Combined Authority comprises Bradford, Calderdale, Kirklees, Leeds and Wakefield.

Sheffield City Council does not receive highways maintenance block funding or Pothole Action Fund monies as it has a highways maintenance Private Finance Initiative (PFI) project.

We are also confirming funding allocations for the financial year 19/20 to local highways authorities in Yorkshire & Humber.

The breakdown is as follows:

| | Highways Maintenance needs formula allocation (£k) | Integrated Transport Block (£k) |
|---------------------------------|--|--|
| Yorkshire and the Humber | 75,313 | 32,633 |
| Kingston upon Hull, City of | 1,811 | 2,230 |
| East Riding of Yorkshire | 8,889 | 1,640 |
| North East Lincolnshire | 1,606 | 1,479 |
| North Lincolnshire | 3,702 | 1,159 |
| York | 1,827 | 1,570 |
| North Yorkshire | 23,858 | 3,023 |
| Sheffield City Region CA | 10,113 | 8,428 |
| Barnsley | 3,054 | |
| Doncaster | 4,064 | |
| Rotherham | 2,995 | |
| Sheffield | Highways maintenance for this authority is provided through a Highways Maintenance PFI | |
| West Yorkshire CA | 23,507 | 13,104 |
| Bradford | 4,972 | |
| Calderdale | 3,171 | |
| Kirklees | 4,921 | |
| Leeds | 7,001 | |
| Wakefield | 3,441 | |

East of England

Local Highways Maintenance

The allocations we are providing in financial year 2018/19 to local highway authorities in the East of England for repairing the local road network are listed below.

We also allocated over £6.9 million to the Pothole Action Fund (PAF) for the East of England, enough to fix around 139,000 potholes in 2018/19, or stop them forming in the first place. This funding is in addition to the £99.4 million we committed in 2018/19 to help repair our local highways.

A breakdown is as follows:

| £k | Highway Maintenance Block needs element | £420 million (Budget 2018) | Highway Maintenance Block incentive element | Pothole Action Fund | Integrated Transport Block | Total |
|----------------------------------|---|----------------------------|---|---------------------|----------------------------|----------------|
| East of England | 99,374 | 54,745 | 20,710 | 6,943 | 29,174 | 210,946 |
| Cambridgeshire & Peterborough CA | 14,862 | | 3,120 | 996 | 4,597 | 31,762 |
| Cambridgeshire | 12,076 | 6,653 | 2,535 | 825 | - | 22,089 |
| Peterborough | 2,786 | 1,535 | 585 | 171 | - | 5,077 |
| Luton | 1,101 | 606 | 231 | 67 | 1,457 | 3,462 |
| Southend-on-Sea | 1,121 | 617 | 235 | 73 | 1,401 | 3,447 |
| Thurrock | 1,604 | 884 | 337 | 109 | 971 | 3,905 |
| Bedford | 2,402 | 1,324 | 354 | 157 | 1,153 | 5,390 |
| Central Bedfordshire | 3,586 | 1,976 | 753 | 254 | 1,365 | 7,934 |
| Essex | 19,774 | 10,894 | 4,151 | 1,335 | 6,275 | 42,429 |
| Hertfordshire | 14,327 | 7,892 | 3,007 | 924 | 4,568 | 30,718 |
| Norfolk | 23,043 | 12,694 | 4,837 | 1,769 | 4,141 | 46,484 |
| Suffolk | 17,553 | 9,670 | 3,685 | 1,259 | 3,246 | 35,413 |

We are also confirming funding allocations for the financial year 19/20 to local highways authorities in the East of England.

The breakdown is as follows:

| | Highways Maintenance needs formula allocation (£k) | Integrated Transport Block (£k) |
|----------------------------------|---|--|
| East of England | 99,374 | 29,174 |
| Cambridgeshire & Peterborough CA | 14,862 | 4,597 |
| Cambridgeshire | 12,076 | |
| Peterborough | 2,786 | |
| Luton | 1,101 | 1,457 |
| Southend-on-Sea | 1,121 | 1,401 |
| Thurrock | 1,604 | 971 |
| Bedford | 2,402 | 1,153 |
| Central Bedfordshire | 3,586 | 1,365 |
| Essex | 19,774 | 6,275 |
| Hertfordshire | 14,327 | 4,568 |
| Norfolk | 23,043 | 4,141 |
| Suffolk | 17,553 | 3,246 |

South West

Local Highways Maintenance

The allocations we are providing in financial year 2018/19 to local highway authorities in the South West for repairing the local road network are listed below.

We also allocated over £8.9 million to the Pothole Action Fund (PAF) for the South West, enough to fix around 178,000 potholes in 2018/19, or stop them forming in the first place. This funding is in addition to the £130.5 million we committed in 2018/19 to help repair our local highways.

A breakdown is as follows:

| £k | Highway Maintenance Block needs element | £420 million (Budget 2018) | Highway Maintenance Block incentive element | Pothole Action Fund | Integrated Transport Block | Total |
|-----------------------|---|----------------------------|---|---------------------|----------------------------|----------------|
| South West | 130,545 | 71,917 | 27,356 | 8,910 | 30,546 | 269,274 |
| West of England CA | 10,254 | | 2,135 | 636 | 5,183 | 23,857 |
| Bath and North East | 3,034 | 1,671 | 632 | 195 | - | 5,532 |
| Somerset | | | | | | |
| Bristol, City of | 3,132 | 1,725 | 652 | 184 | - | 5,693 |
| South Gloucestershire | 4,088 | 2,252 | 851 | 256 | - | 7,447 |
| North Somerset | 3,229 | 1,779 | 678 | 197 | 972 | 6,855 |
| Plymouth | 1,871 | 1,031 | 393 | 117 | 1,944 | 5,356 |
| Torbay | 1,174 | 646 | 246 | 84 | 1,063 | 3,213 |
| Bournemouth | 1,169 | 644 | 245 | 81 | 1,731 | 3,870 |
| Poole | 1,288 | 709 | 270 | 89 | 1,230 | 3,586 |
| Swindon | 2,253 | 1,241 | 473 | 139 | 1,378 | 5,484 |
| Cornwall | 18,254 | 10,056 | 3,802 | 1,319 | 4,105 | 37,536 |
| Isles of Scilly | - | - | - | - | - | - |
| Wiltshire | 13,357 | 7,358 | 2,804 | 929 | 2,181 | 26,629 |
| Devon | 34,042 | 18,754 | 7,146 | 2,280 | 3,601 | 65,823 |
| Dorset | 11,191 | 6,165 | 2,349 | 764 | 2,088 | 22,557 |
| Gloucestershire | 14,350 | 7,905 | 3,012 | 1,025 | 2,861 | 29,153 |
| Somerset | 18,116 | 9,980 | 3,803 | 1,250 | 2,209 | 35,358 |

West of England Combined Authority comprises Bath and North East Somerset, Bristol and South Gloucestershire. Maintenance and Integrated Transport Block funding to the Combined Authority and Cornwall is provided from business rate retention.

The Department does not regard the Isles of Scilly as a highway authority and therefore the council does not receive local highways maintenance capital block funding allocations.

We are also confirming funding allocations for the financial year 19/20 to local highways authorities in the South West.

The breakdown is as follows:

| | Highways Maintenance needs formula allocation (£k) | Integrated Transport Block (£k) |
|------------------------------|---|--|
| South West | 130,545 | 30,546 |
| West of England CA | 10,254 | 5,183 |
| Bath and North East Somerset | 3,034 | |
| Bristol, City of | 3,132 | |
| South Gloucestershire | 4,088 | |
| North Somerset | 3,229 | 972 |
| Plymouth | 1,871 | 1,944 |
| Torbay | 1,174 | 1,063 |
| Bournemouth | 1,169 | 1,731 |
| Poole | 1,288 | 1,230 |
| Swindon | 2,253 | 1,378 |
| Cornwall | 18,254 | 4,105 |
| Isles of Scilly | Isles of Scilly – The Department does not recognise the Isles of Scilly as a highway authority and therefore the council does not receive local highways maintenance capital block funding allocations. | |
| Wiltshire | 13,357 | 2,181 |
| Devon | 34,042 | 3,601 |
| Dorset | 11,191 | 2,088 |
| Gloucestershire | 14,350 | 2,861 |
| Somerset | 18,116 | 2,209 |

London

Local Highways Maintenance

The allocations we are providing in financial year 2018/19 to local highway authorities in London for repairing the local road network. In general, funding for London is provided from other routes. A breakdown is as follows:

| £k | £420m (Budget 2018)¹ |
|------------------------|--|
| Camden | 328,000 |
| City of London | 91,000 |
| Hackney | 320,000 |
| Hammersmith and Fulham | 274,000 |
| Haringey | 466,000 |
| Islington | 295,000 |
| Kensington and Chelsea | 230,000 |
| Lambeth | 462,000 |
| Lewisham | 504,000 |
| Newham | 425,000 |
| Southwark | 558,000 |
| Tower Hamlets | 539,000 |
| Wandsworth | 362,000 |
| Westminster | 520,000 |
| Barking and Dagenham | 420,000 |
| Barnet | 690,000 |
| Bexley | 703,000 |
| Brent | 661,000 |
| Bromley | 1,117,000 |
| Croydon | 956,000 |
| Ealing | 556,000 |
| Enfield | 778,000 |
| Greenwich | 686,000 |
| Harrow | 509,000 |
| Havering | 895,000 |
| Hillingdon | 919,000 |
| Hounslow ² | - |
| Kingston upon Thames | 396,000 |
| Merton | 489,000 |
| Redbridge | 550,000 |
| Richmond upon Thames | 553,000 |
| Sutton | 474,000 |
| Waltham Forest | 534,000 |
| Transport for London | 2,740,000 |

Note 1: £20m has been allocated to London, which has then been allocated to individual boroughs and TfL using 2015 road lengths.

Note 2: Highways maintenance for the London Borough of Hounslow is provided through a Highways Maintenance PFI.