

<b>Overseas Territory (OT)</b>	<b>Cross-reference to workplan</b>	<b>MMO Blue belt activity in 2018-9</b>	<b>Spend (£)</b>	<b>Forecast or actual</b>
BIOT	7.3	Drone trial (with ZSL)	50000	forecast
Cross-OT	8.1	NMIC contract	50000	actual
Ascension	7.3	Satellite surveillance	98000	forecast
St Helena	7.3	Satellite surveillance	87000	forecast
SGSSI	7.3	Satellite surveillance	138000	forecast
BIOT	7.3	Satellite surveillance	91000	forecast
BAT	7.3	Satellite surveillance	60000	forecast

<b>Overseas Territory (OT)</b>	<b>Cross-reference to workplan</b>	<b>MMO Blue Belt Activity 2019-20 (all forecast, NB: budget not confirmed):</b>	<b>Spend (£)</b>	<b>All forecast</b>
TBC	7.3	Drone trial (with ZSL)	50000	forecast
Cross-OT	8.1	NMIC contract	50000	forecast
TdC	7.3	Satellite surveillance	100000	forecast
St Helena	7.3	Satellite surveillance	50000	forecast
Cross-OT	7.1	Bespoke OT technical requirements gathering	80000	forecast
Cross-OT	7.1	DSTL programme	200000	forecast
Ascension	7.3	Satellite surveillance	50000	forecast
BIOT	7.3	Satellite surveillance	91000	forecast