

## Annex 5 – Key Performance Indicators for Regional Schools Commissioners

### Key Performance Indicators

KPI 1i) Time taken for academies, free schools, UTCs and studio schools (including 16-19) to move out of below the floor category as at August 2017.

<b>RSC Region</b>	<b>Time in Years</b>
East Midlands & Humber	1.3
Lancashire & West Yorks	1.5
NE London & East	1.4
North	1.5
NW London & South Central	1.4
S London & South East	1.3
South West	1.3
West Midlands	1.4
ENGLAND	1.4

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Derived from Performance Tables issued in January '18 relating to August '17 results and collated via SQL coding created by IFD Analysis – Academies, MATs and RSC Statistics

KPI 1ii) Number and percentage of academies, free schools, UTCs and studio schools in Ofsted inadequate category for more than 18 months – As at 31<sup>st</sup> August 2017

<b>RSC Region</b>	<b>Inadequate for more than 18 Months</b>	<b>% Inadequate for more than 18 Months</b>
East Midlands & Humber	3	9%
Lancashire & West Yorks	3	20%
NE London & East		
North		
NW London & South Central	3	13%
S London & South East		
South West	5	16%
West Midlands	3	10%
ENGLAND	17	9%

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Derived from Maintained Schools and Academies Inspection Outcomes as at 31<sup>st</sup> August 2017 - Ofsted Official Statistics

KPI 1iii) Number and percentage of academies that are rated Ofsted inadequate within first three years of being open – As at 31<sup>st</sup> August 2017.

<b>RSC Region</b>	<b>Inadequate within 3 years of opening</b>	<b>% Inadequate within 3 years of opening</b>
East Midlands & Humber	37	4%
Lancashire & West Yorks	31	5%
NE London & East	25	3%
North	16	4%
NW London & South Central	19	2%
S London & South East	31	3%
South West	19	2%
West Midlands	38	4%
<b>ENGLAND</b>	<b>216</b>	<b>3%</b>

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Derived from Maintained Schools and Academies Inspection Outcomes as at 31<sup>st</sup> August 2017 - Ofsted Official Statistics

KPI 1iv) Number and percentage of academies at KS2 & 4 that are below floor within first three years of being open – As at 31<sup>st</sup> August 2017

<b>RSC Region</b>	<b>Below Floor within 3 years of opening</b>	<b>% Below Floor within 3 years of opening</b>
East Midlands & Humber	117	17%
Lancashire & West Yorks	94	20%
NE London & East	47	19%
North	71	14%
NW London & South Central	88	12%
S London & South East	83	13%
South West	87	14%
West Midlands	96	16%
ENGLAND	683	15%

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Derived from Performance Tables issued in January '18 relating to August '17 results and collated via SQL coding created by IFD Analysis – Academies, MATs and RSC Statistics

KPI 1v) Number and percentage of a) free schools that are good or outstanding in the region b) academies that are good or outstanding in the region c) sponsored academies that are good or outstanding in the region.

RSC Region	Good & Outstanding Free Schools	% Good & Outstanding Free Schools	Good & Outstanding Sponsored Academies	% Good & Outstanding Sponsored Academies	Good & Outstanding Academies	% Good & Outstanding Academies
East Midlands & Humber	10	83%	651	89%	<b>778</b>	<b>85%</b>
Lancashire & West Yorks	28	80%	372	87%	<b>477</b>	<b>80%</b>
NE London & East	28	76%	457	90%	<b>618</b>	<b>87%</b>
North	4	57%	248	84%	<b>282</b>	<b>80%</b>
NW London & South Central	60	94%	557	90%	<b>724</b>	<b>86%</b>
S London & South East	36	95%	591	93%	<b>780</b>	<b>88%</b>
South West	8	62%	686	90%	<b>787</b>	<b>86%</b>
West Midlands	18	82%	559	90%	<b>701</b>	<b>85%</b>
ENGLAND	192	84%	4121	90%	<b>5147</b>	<b>85%</b>

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Derived from Maintained Schools and Academies Inspection Outcomes as at 31<sup>st</sup> August 2017 - Ofsted Official Statistics

KPI 2) Number and percentage of LA maintained schools opened as a converter academy within 12 months of Academy Order - As at 31<sup>st</sup> August 2017.

<b>RSC Region</b>	<b>Open within 12 Months</b>	<b>% Open within 12 Months</b>
East Midlands & Humber	119	89%
Lancashire & West Yorks	88	91%
NE London & East	116	94%
North	54	100%
NW London & South Central	66	94%
S London & South East	106	85%
South West	123	86%
West Midlands	112	84%
ENGLAND	784	89%

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Derived from ARDG Data & Insight Unit Published List August '17

KPI 3) Number and percentage of LA maintained schools opened as a new sponsored academy within 9 months of an inadequate rating.

Table 1. Number and proportion of LA Maintained schools with an Inadequate inspection outcome that opened as a sponsored academy between 1<sup>st</sup> August 2016 to 31<sup>st</sup> July 2017.

<b>RSC Region</b>	<b>Number of schools</b>	<b>Number open within 9 months</b>	<b>Percentage open within 9 months</b>
East Midlands & Humber	31	15	48%
Lancashire & West Yorks	17	5	29%
NE London & East	33	11	33%
North	10	3	30%
NW London & South Central	22	9	41%
S London & South East	15	7	47%
South West	8	5	63%
West Midlands	19	4	21%
<b>ENGLAND</b>	<b>153</b>	<b>59</b>	<b>39%</b>

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Table 2. Number and proportion of LA Maintained schools with an Inadequate inspection outcome date after 18th April 2016 that opened as a sponsored academy between 1st August 2016 to 31st July 2017.

<b>RSC Region</b>	<b>Number of schools</b>	<b>Number open within 9 months</b>	<b>Percentage open within 9 months</b>
East Midlands & Humber	12	10	83%
Lancashire & West Yorks	5	4	80%
NE London & East	7	6	86%
North	0	-	-
NW London & South Central	8	7	88%
S London & South East	4	3	75%
South West	4	4	100%
West Midlands	3	2	67%
<b>ENGLAND</b>	<b>43</b>	<b>36</b>	<b>84%</b>

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This data is derived from ARDG Data & Insight Unit EduBase refresh 21st September 2017. Following the introduction of the Education Adoption Act on the 18th April 2016, all LA maintained schools that were rated as inadequate, and had not already been issued with an academy order, as of that date were issued with a directive Academy Order. Many of these schools had been rated Inadequate for some time before the 18th April 2016, before the duties and powers introduced in the 2016 legislation provided the department with more robust powers to require the school to convert, this has meant many of the schools opened between August 2016-July 2017 could not be opened within 9 months of receiving an Inadequate rating, as demonstrated in Table 1. Table 2 shows the number and proportion of LA maintained schools opened as academies having received an inadequate rating after the 18th April 2016.

KPI 4i) Capacity for Multi Academy Trust (MAT) growth – Number and percentage of schools in region that are in a MAT - As at 21<sup>st</sup> September 2017.

<b>RSC Region</b>	<b>Academies in a MAT</b>	<b>% Academies in a MAT</b>
East Midlands & Humber	835	78%
Lancashire & West Yorks	566	78%
NE London & East	796	84%
North	321	79%
NW London & South Central	667	68%
S London & South East	825	79%
South West	801	77%
West Midlands	758	79%
<b>ENGLAND</b>	<b>5569</b>	<b>78%</b>

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Derived from ARDG Data & Insight Unit EduBase refresh 21<sup>st</sup> September '17

KPI 4ii) Multi Academy Trust (MAT) viability – Number and percentage of MATs open for 3 years and over, that comprise 3 or fewer schools - As at 21<sup>st</sup> September 2017.

<b>RSC Region</b>	<b>3 or Fewer Academies</b>	<b>% 3 or Fewer Academies</b>
East Midlands & Humber	55	40%
Lancashire & West Yorks	55	49%
NE London & East	71	50%
North	53	66%
NW London & South Central	93	60%
S London & South East	91	58%
South West	53	43%
West Midlands	71	52%
<b>ENGLAND</b>	<b>538</b>	<b>57%</b>

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Derived from ARDG Data & Insight Unit EduBase refresh 21<sup>st</sup> September '17

#### **Year 4 Key Performance Indicators**

KPI 1i) Time taken for academies, free schools, UTCs and studio schools (including 16-19) to move out of below the floor category

KPI 1ii) Number and percentage of academies, free schools, UTCs and studio schools in Ofsted inadequate category for more than 18 months

KPI 1iii) Number and percentage of academies that are rated Ofsted inadequate within first three years of being open

KPI 1iv) Number and percentage of academies at KS2 & 4 that are below floor within first three years of being open

KPI 1v) Number and percentage of a) free schools that are good or outstanding in the region b) academies that are good or outstanding in the region c) sponsored academies that are good or outstanding in the region

KPI 2) Number and percentage of LA maintained schools opened as a converter academy within 12 months of Academy Order

KPI 3) Number and percentage of LA maintained schools opened as a new sponsored academy within 9 months of an inadequate rating

KPI 4i) Capacity for Multi Academy Trust (MAT) growth – Number and percentage of schools in region that are in a MAT

KPI 4ii) Multi Academy Trust (MAT) viability – Number and percentage of MATs open for 3 years and over, that comprise 3 or fewer schools