

Department Name	Low Level Waste Repository Ltd
Stakeholder Department	BEIS
Publication Date	25 September 2018

Reference No.	Business area	Short description	Contract title	Commercial strategy	Existing contract end date	Next business case stage	Planned date for next business case stage	Procurement start date	Contract commencement date	New contract end date (excl. options)	Value of new contract £ (excl. options)	Procurement sourcing route	Level of competition	Contract type	Spend category - Level 1	Spend category - Level 2	Contract tiering	Pricing type	Existing supplier	Main contact	Comments	
	Low Level Waste Repository Ltd	The Project Scope is the provision of a fit for purpose, cost effective service for road transportation to support LLWR's Treatment and Diversion service offerings.	Road Transport	Re-procurement (different scope)	31/03/2019	Sourcing Strategy	03/10/2018	17/05/2018	31/01/2019	TBC	>£5m to <£10m	OIEU	Competed	Services	Logistics	Specialist Transport Provision		Schedule of Rates	Various (Framework)	James Allen	New contract end date cannot be confirmed until Sourcing Strategy is approved.	
	Low Level Waste Repository Ltd	Metallic Waste Treatment Services	Metallic Waste Treatment	Re-procurement (different scope)	02/05/2020	Project Brief	TBC	01/02/2019	06/01/2020	TBC	>£50m to <£100m	OIEU	Competed	Services	Waste_Management	Waste Management Services		Schedule of Rates	Various (Framework)	James Allen	New contract end date cannot be confirmed until Sourcing Strategy is approved.	
	Low Level Waste Repository Ltd	The Project scope is the provision of a fit for purpose, cost effective service for packaging in order to efficiently support the LLWR business model of reducing the amount of waste that is eventually disposed of at the Repository as well as transporting radioactive waste in a safe manner. Specifically, the scope will incorporate: • IP2 Container Manufacture including refurbishment, repairs, design and engineering support services and spares; • Steel & other material Drums; • Soft Sided Packaging Solutions.	Packaging Services	Re-procurement (different scope)	01/05/2020	Project Brief	TBC	01/02/2019	06/01/2020	TBC	>£10m to <£25m	OIEU	Competed	Services	Waste_Management	Waste Management Services		Schedule of Rates	Various (Framework)	James Allen	New contract end date cannot be confirmed until Sourcing Strategy is approved. Project Brief cannot be identified until pre-procurement project has commenced.	
	Low Level Waste Repository Ltd	Health Physics Monitoring Framework	Health Physics Monitoring Framework	Re-procurement (same scope)	30/09/2018	Award	07/09/2018	30/06/2016	17/09/2018	16/09/2022	>£1m to <£5m	Framework	Mini-competition	Services	Professional_Services_Other	Technical Services		Fixed Price	Nuvia	Elaine Kirkwood		
	Low Level Waste Repository Ltd	A new Engineering Design and Construction contract to deliver a number of strategic programmes including: • Repository Development Programme (RDP) Tranche 1 • Repository Infrastructure Programme (RIP) • Waste Management Services (WMS) • Engineering and Design support services	Engineering, Design & Construction	Re-procurement (different scope)	04/11/2018	Sourcing Strategy	10/10/2018	01/10/2017	TBC	TBC	>£25m to <£50m	OIEU	Competed	Services	Construction	Construction Services Providers		Mixed	Grahams Construction	James Allen	New contract end date cannot be confirmed until Sourcing Strategy is approved and ECA is achieved	
	Low Level Waste Repository Ltd	Facilities Management for LLWR site and offices.	Facilities Management	Re-procurement (different scope)	31/03/2019	ITT sign-off	29/10/2018	01/10/2017	06/01/2020	TBC	>£10m to <£25m	Framework	Mini-competition	Services	Facilities	Business Support		Mixed	OneFM	James Allen	SSA-lead procurement. New contract end date cannot be confirmed until certainty is achieved on SSA timeline.	
	Low Level Waste Repository Ltd	The Service provider will be required to undertake the maintenance of the Authority's fleet as detailed in the scope of work, which will contain four separate elements: • Planned Maintenance Services • Unplanned Maintenance Services – corrective maintenance • Unplanned Maintenance Services – breakdown/emergency • Management of spares	Fleet Maintenance	Re-procurement (different scope)	30/06/2019	Sourcing Strategy	03/10/2018	10/09/2018	31/03/2019	TBC	>£1m to <£5m	OIEU	Competed	Services	Fleet	Fleet Management		Mixed	Cooper Handling	James Allen	New contract end date cannot be confirmed until Sourcing Strategy is approved.	
	Low Level Waste Repository Ltd	Specialist Independent Quality Assurance	Independent QA	Re-procurement (different scope)	30/06/2020	Sourcing Strategy	TBC	01/06/2020	01/07/2020	TBC	>£1m to <£5m	OIEU	Competed	Services	Professional_Services_Other	Professional Services Other		Schedule of Rates	LRQA	James Allen	New contract end date cannot be confirmed until Sourcing Strategy is approved.	
	Low Level Waste Repository Ltd	Reach Stacker	Reach Stacker	New requirement	N/A	Sourcing Strategy	TBC	03/02/2020	01/12/2020	TBC	>£100k to <£500k	OIEU	Competed	Supplies	Fleet	Purchase		Fixed Price	TBC	James Allen	New contract end date cannot be confirmed until Sourcing Strategy is approved.	
	Low Level Waste Repository Ltd	A Dynamic Purchasing System which provides Professional Services across 13 Categories.	Business Services Marketplace 2	Re-procurement (different scope)	20/04/2020	Project Brief	TBC	03/09/2018	15/03/2020	TBC	>£25m to <£50m	OIEU	Competed	Services	Professional_Services_Other	Business & Commercial Services		Schedule of Rates	Various (Framework)	James Allen	New contract end date cannot be confirmed until Sourcing Strategy is approved.	
	Low Level Waste Repository Ltd	Supply of Ordinary Portland Cement (OPC) and Pulverised Fuel Ash (PFA)	Cementitious Powders	Re-procurement (same scope)	31/03/2018	Contract Handover	17/09/2018	29/03/2018	23/07/2018	22/07/2022	>£1m to <£5m	OIEU	Competed	Supplies	Engineering_Goods	Non-Medical Chemicals Minerals & Gases		Fixed Price	Various (several contracts)	James Allen	Project completed, handover to Contract Manager in progress	
	Low Level Waste Repository Ltd	Bowser Procurement	LLWR Bowser	New requirement	N/A	ITT issue	17/10/2018	03/09/2018	01/12/2018	TBC	<£100k	Below OIEU	Single source	Services	Engineering_Goods	Industrial Goods		Fixed Price	N/A	James Allen	Proprietary Product	
	Low Level Waste Repository Ltd	Specialist Nuclear Services Framework 3	SNS3	Re-procurement (same scope)	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	LLWR is not leading this Collaborative Procurement. Please note that once input, dates are subject to change outside of LLWR's control
	Low Level Waste Repository Ltd	Environmental Monitoring Systems maintenance support for ICAM's, IDLO and AB6's.	EMS Maintenance	Re-procurement (same scope)	31/03/2019	Project Brief	N/A	08/10/2018	01/04/2019	TBC	TBC	TBC	Single source	TBC	TBC	TBC	TBC	TBC	TBC	Mirion	Chris Penrice / Darren Miller	Scope is reducing in FY 18/19 (currently not fully defined). Potential to consolidate scope with IRPI Maintenance to maximise value. Details will be added following project start-up meeting.
	Low Level Waste Repository Ltd	Provision of comprehensive maintenance support for the B746 Waste Assay System.	NMA Maintenance	Re-procurement (same scope)	31/03/2019	Project Brief	N/A	08/10/2018	01/04/2019	TBC	TBC	TBC	Single source	TBC	TBC	TBC	TBC	TBC	TBC	Mirion	Carl Smith (PCM)	May not be required very long after 01/04/2019. Details will be added following project start-up meeting.
	Low Level Waste Repository Ltd	Maintenance service for LLWR installed Radionuclide Protection Instrumentation.	IRPI Maintenance	Re-procurement (same scope)	31/03/2019	Project Brief	N/A	08/10/2018	01/04/2019	TBC	TBC	TBC	Direct Award	TBC	TBC	TBC	TBC	TBC	TBC	Cavendish	Chris Penrice / Gareth Richards	Scope is reducing in FY 18/19 (currently not fully defined). Potential to consolidate scope with EMS (and NMA for short term) Maintenance to maximise value. Direct award via S1 Framework (no longer available). Details will be added following project start-up meeting.
	Low Level Waste Repository Ltd	Support contract for the PLC Systems installed at the Grout Facility and Marine Holding Tanks.	PLC Support	Re-procurement (same scope)	31/03/2019	Project Brief	N/A	08/10/2018	01/04/2019	TBC	TBC	TBC	Single source	TBC	TBC	TBC	TBC	TBC	TBC	Rockwell	Chris Penrice	Details will be added following project start-up meeting.

Reference No.		This is the unique department reference number which is assigned to a contract.
Business Area	Direct Rail Services Doureay Site Restoration Ltd Low Level Waste Repository Ltd International Nuclear Services Magnox Ltd Nuclear Decommissioning Authority Radioactive Waste Management Sellafield Ltd	This is the business area/organisation owner for this contract.
Short description		A short contextual entry on the requirement. This should reference how the requirement delivers a department's strategy, and what is being procured. Please reference the overarching programme where relevant.
Contract title		The planned or published contract name.
Commercial strategy	New requirement Re-procurement (same scope) Re-procurement (different scope) Extension	This is where there is a new requirement and this has not been procured in the past The re-procurement of a good or service with the same scope to the current contract The re-procurement of a good or service but with a different scope to the current contract The current contract is being extended and has provision to do so (not if no provision exists and the intention is to negotiate or adopt previous terms with a supplier, this should be considered a "direct award")
Existing contract end date		The end date of the existing contract i.e. the first date that the contract needs replacing by. If this is a new requirement, please enter N/A.
Next business case stage		The next approval point of the business case.
Planned date for next business case stage		The planned date for the next business case stage (linked to column before).
Procurement start date		The date of official engagement with the supplier market via a PIN, ITT or similar.
Contract commencement date		The start date for the new contract.
New contract end date (excl. options)		The end date of the new contract. This excludes options (e.g. options for extension).
Value of the new contract	<£100k >£100k to <£500k >£500k to <£1m >£1m to <£5m >£5m to <£10m >£10m to <£25m >£25m to <£50m >£50m to <£100m >£100m to <£250m >£250m	A B C D E F G H I J
Procurement sourcing route	Framework OJEU Below OJEU	This is a contract which is being procured via a framework. This is a contract whose value is above current OJEU thresholds. This is a contract whose value fall below OJEU and/or which were not procured via a framework.
Level of competition	Competed Mini-competition Single source Direct award	This is where there has been open and transparent market competition to procure. This is a closed/limited competition, to all suppliers capable of meeting your requirements, or a mini-competition as a means of making a call-off for a multi-supplier framework agreement. This is where ther is only one supplier in the market which is able to supply this good or service, therefore further competition is not possible. This is where the contract has been awarded directly to a supplier without competition.
Contract type	Services Supplies Works	

Spend category

Clinical_Medical	Clinical & Medical Support Services
Communications	Clinical Furniture
Construction	Drugs & Biologicals
Defence	Medical & Surgical Consumables
Emergency_Rescue	Medical & Surgical Equipment & Supplies
Energy_Fuels	Pathology
Engineering_Goods	Patients Appliances
Facilities	Advertising
Fleet	Communication Services
ICT	Communications
Industrial_Services	Marketing
Learning_Development	Promotion
Legal_Aid	Signage & Exhibition Equipment
Logistics	Construction Services Providers
Office_Solutions	Construction Supplies
Operational_Goods	Military Equipment Disposal
Personnel_Related	Military Equipment Purchase
Print_Print_Management	Military Facilities
Professional_Services_CCL	Military Repair & Maintenance
Professional_Services_Other	Military Research Design & Development
Research	Military Spares
Social_Care	Military Support Services
Travel	Emergency & Rescue Equipment & Supplies
Waste_Management	Emergency & Rescue Services
Welfare_to_Work	Energy & Fuels
World_Programmes	Fuel
	Engineering Components
	Engineering Materials
	Engineering Products & Equipment
	Industrial Goods
	Non-Medical Chemicals Minerals & Gases
	Non-Military Vehicles
	Tools
	Building Operation
	Business Support
	Catering
	Food & Beverages
	Office Furniture Fixtures & Fittings
	Property Occupation
	Security
	Fleet Management
	Purchase
	Vehicle Conversion
	Vehicle Hire & Lease
	ICT Hardware
	ICT Services
	Networking
	IT Managed/Outsourced Services
	Software
	Telecoms
	Cloud Services
	Operation of Facilities
	Operation of Industrial Facilities
	Operation of Infrastructure
	Operation of Mining Facilities
	Operation of Water Supplies & Distribution
	Operational Services
	Transportation Support Services
	Development & Training
	Learning & Development Materials
	Legal Aid
	Specialist Transport Provision
	Transport
	Warehousing & Storage
	Courier
	Office Machines
	Office Supplies
	Post
	Record Management
	Arts & Exhibits
	Clothing & Textiles
	Domestic Goods
	Environmental Goods
	Furniture
	Learning & Development Materials
	Multi-Media Equipment

Operational Goods
 HR Services
 Staff Childcare
 Staff Health & Safety
 Staff Medical Care
 Staff Relocation
 Subscriptions & Admissions
 Printed Products
 Printing Machinery & Equipment
 Printing Services
 Printing Supplies
 Consultancy
 Contingent Labour
 Business & Commercial Services
 Business Process Outsourcing Services
 Environmental Services
 Financial
 Interpretation & Translation
 Legal
 Professional Services Other
 Technical Services
 Market Research
 Science & Environmental Research
 Social & Economic Research
 Community Entertainment Services
 Social Care
 Social Services
 Business Travel
 Business Travel Accommodation
 Travel Management
 Waste Management Goods
 Waste Management Services
 Welfare
 World Aid
 World Diplomatic Services
 World International Relations
 World Relief Services

Contract tiering

- 1 SLC or Direct Prime Contractor
- 2 Direct to SLC or via Prime Contractor
- 3 Via T2
- 4 Via T3

Pricing type

Fixed Price
 Schedule of Rates
 Bill of Quantities
 Target Cost
 Time & Materials
 Cost Reimbursable
 Mixed
 Rebate

Existing supplier

This is the name of the current supplier for the contract, if applicable.

Main contact

This is the name and contact details of the single point of contact for the contract within your organisation. Suggest this is expressed as an email address for the contact.

Comments

Please use this column to add anything that you believe to be relevant. As a minimum, where the contract is a collaborative procurement and you are a participant the following words must be shown "Collaborative procurement for all or parts of the NDA Estate led by (enter name of leading body)".