

Catchment Partnership Fund: Environment Agency Summary Report 2013-2014

January 2015

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Presented to Parliament pursuant to section 70 (9) of the Charities Act 2006.



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Charities Act (2006) reporting

Section 70 of the Charities Act 2006¹ contains a power for the Secretary of State to give financial assistance to any charitable, benevolent or philanthropic institution. Sections 70(8) and (9) of that act require the Secretary of State to report to parliament on any use of that power as soon as possible after 31 March in each year.

¹ Chapter 50

Introduction

The Secretary of State for Environment, Food and Rural Affairs delegated² the powers to provide financial assistance to the Environment Agency in order to support the establishment of partnerships across all 87 (and 6 cross-border) water management catchments in England. The Secretary of State accordingly made a grant to the Environment Agency for the funds.

Water management catchments are areas of land delineated by the flow of water to major lake, river stream or groundwater. The Environment Agency administered the funding through the Catchment Partnership Fund (CPF). The aim of CPF is to deliver improved water quality to meet the objectives under the Water Framework Directive³ by establishing local partnerships within communities to identify the problems; agree priorities; and, elicit paid and voluntary action that supplements action by the Environment Agency to tackle the problems. This is in line with Defra's policy framework for an integrated catchment based approach that was published in June 2013.

In the 2013/14 financial year, £1.4m funds were made available by Defra. Of that, £1.1m of the funds were used to support the role of catchment partnership 'hosts' to engage local communities and establish partnerships (see section on "Catchment Partnerships" below). The remaining £0.3m was used to fund tools, guidance and training for partnership hosts as directed by an independent national support group of representatives from the organisations that are 'hosting' catchment partnerships (see section on "Catchment Partnership Fund – National Projects" below).

Administering the Catchment Partnership Fund

The Environment Agency invited organisations to submit expressions of interest to host partnerships in water management catchments across England and the cross border Welsh catchments. Where there were competing bids in a catchment a national panel made up of the Environment Agency, Natural England, Forestry Commission, and an independent water catchment scientist assessed the bids. With a local steer from Environment Agency water management Catchment Coordinators and further discussions with stakeholders, a decision was made as to who was best placed to host the partnership.

Following receipt of signed terms and conditions 105 payments were made to organisations hosting partnerships. Organisations were awarded £11,804 for hosting partnerships that considered whole management catchments, and £5,902 for those

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² Using the powers under subsections (6) and (7) of section 70.

³ EC Directive 2000/60.

that considered sub catchments only (where they were unable to consider the whole management catchment). Details of the partnerships funded and the money awarded is in <u>Appendix 1.</u> For a map showing the location of the catchment partnerships funded see <u>Appendix 2.</u>

How the money has been spent

Figure 1. Financial summary of total CPF payments

Partnerships	Structure	Allocation	Total
27	sub catchment	£5,902	£159,354
78	whole catchment	£11,804	£920,712

Total 1,080,066

Grant	Costs
Total grant awarded to catchment hosts	£1,080,066
Total grant spent on support tools (see below)	£291,752
EA administration costs (2%)	£28,000

Total £1,399,818

Catchment Partnerships

As part of the terms and conditions of the fund, partnerships were required to submit a statement of account soon after the year end detailing what the money had been spent on and a short description of the activities funded.

A breakdown of the general costs incurred/projected by catchment partnerships can be seen in figure 2. For analysis, a sample of 25% of the partnerships has been picked at random (this equates to 26 partnerships). Information for all partnerships is available on request.

Figure 2. Summary of expenditure using sample of 26 partnership accounts.

Expenditure type	Total	Percentage
Salaries	£157,464	55.94%
Meetings + Conferences	£18,380	6.53%
Website + Software	£17,422	6.19%
Other sub catchments	£13,041	4.63%
Consultancy	£12,883	4.58%
Promotional material / materials	£12,230	4.34%
Travel, accommodation + subsistence	£11,363	4.04%
Professional fees	£10,159	3.61%
Admin	£11,645	4.14%
Funding bid	£4,650	1.65%
Training	£4,496	1.60%
Contractors	£4,416	1.57%
Accountancy	£3,342	1.19%

A number of partnerships were unable to spend the total value of the grant before the end of the grant period – 31st March 2014. These partnerships have made a formal request to carry unspent money over into the 2014/15 Financial Year and provided written confirmation of the reasons, and details of what the money carried over will be spent on. A condition of this consent to carry funding over financial years is that all money must be spent by 31st March 2015.

What did the partnerships spend the funds on?

Short case studies are set out below to illustrate how partnerships have spent their grant, including a brief description of agreed objectives. These case studies show the variety of activities being carried out, which depend on the stage of development that each partnership is at.

Existing catchment partnerships:

Sub catchment case study - Upper Thames (Cotswolds)

- The aim of the group is to facilitate action to improve water quality and meet requirements of the WFD within the catchment.
- The partnership includes a number of Local Authorities, government bodies, charities and local interest groups.
- The funding in the 2013/14 financial year has been used in the first instance to coordinate partnership meetings and keep the partnership group up to date on problems and developments on action and the necessary funding support to tackle them.
- The CPF was used to provide suitable venues, attendee materials (printings costs) for partnership meetings.
- Some travel costs have also been incurred through attendance at various seminars and events focussed on the development of the catchment actions.
- The partnership also promotes the delivery of a local Implementation Plan using an Integrated Local Delivery (ILD) methodology.
- Key pressures that have been identified in the catchment are flooding and the effluent from Sewage Treatment Works which both impact upon water quality.
- The partnership has begun a project to improve water quality and manage the flood risk in the catchment. This has elicited additional support from parish councils and other local stakeholders.

Whole catchment case study - Welland Case Study

- The Partnership has three sub-groups Habitats, Resources and Resource Protection, one (Habitats) chaired by the EA catchment officer, the other two chaired by Welland Rivers Trust Trustees.
- The key pressures for the catchment were identified in the plan. The purpose of the WVP is to continue to develop activities to reduce these pressures.
- The grant contributed to the final production of the Welland Valley Plan by the WVP, to deliver improvements to water quality.

Sub catchment case study – Beaulieu Rivers (New Forest)

- A catchment development group meeting was held with key organisational stakeholders to discuss the project approach in the catchment.
- Over the course of the project questionnaires were sent to landowners in the catchment to gain understanding of local issues and level of existing engagement.
- A catchment walkover was made along the catchment undertaking water chemistry testing of nitrates and phosphates to identify areas for targeting measures to reduce diffuse pollution
- In addition land use assessments were made to identify flooding, erosion, morphological, fish passage and land management issues not identified through water testing.

- Using this information, the partnership is developing a project as part of a wider Heritage Lottery Fund bid to undertake action on the ground from 2016. This aims to achieve the highest water environment targets possible in this catchment and to deliver the objectives for WFD.
- The findings of this year's work are available to download via the catchment website.

New Catchment Partnerships

Sub catchment case study – Ock sub catchment (Vale of White Horse catchment

- The work undertaken to date has been concerned primarily with establishing the catchment group.
- The sub catchment has no previous history of catchment-wide co-ordinated activity so the group is starting from the ground up, bringing together interest groups who have not, generally, worked together before.
- The initial activities have therefore been concerned with making contact with potential partners across the catchment, undertaking the initial group establishment and beginning to identify information sources that will contribute to the Outline Water Environment Improvement Plan.
- Terms of reference for the governance arrangement have been drafted and are due to be discussed at the next partnership meeting.
- The initial partnership meeting was held on 17 March 2014.
- Key pressures in the catchment have been identified by the Environment Agency and will be incorporated in the Outline Water Environment Improvement Plan which will be collectively agreed by the group.

Whole catchment case study - North Cornwall, Seaton, Looe and Fowey

- A Catchment Partnership Development Officer has been recruited and a project steering group formed to direct their work.
- There has been close liaison with the Local Nature Partnership (LNP) from the early stages of the project to ensure that the Catchment Partnership work complements and integrates with existing work and avoids duplication.
- The work has included a report to the LNP highlighting the key challenges for the water environment. This is being used to identify the organisations and individuals that need to be represented on the Catchment Partnership.
- The partnership also investigated Ecosystem Services Mapping to identify opportunities where others that may benefit are willing to pay for actions that improve the water environment.
- Key pressures for the catchments have been identified in the report to the LNP (still in draft form). The Catchment Partnership will add detail to these in order to prioritise their work.

Catchment Partnership Fund – National Projects

£0.3m of the Defra grant was used to provide guidance, tools and training for catchment partnership hosts. The selection of projects for developing the guidance tools and training was steered by the National Support Group which is made up of representatives from the organisations that are 'hosting' catchment partnerships.

A list of the projects funded in 2013/14 is given in <u>Appendix 3</u>. The projects aim to provide training to improve the professional standards of catchment partnerships in engaging local communities to tackle water management issues and provide tools to help them.

Some of the tools in development will enable users to access data about water quality in a consistent and transparent manner so that local communities can understand the condition of the water environment and the improvements that their work achieves.

Appendix 1 – Organisations funded by CPF

River Basin Water Sub catchment name District Management Catchment?
South East Whole
Humber Whole
North West Whole
South East Whole
Severn Whole
Anglian Whole
Anglian Whole
Thames Whole
Thames Whole
Anglian Whole
Thames Sub Upper Thames
Thames Sub Evenlode (Oxfordshire)

Funding		nal Park 11804		nal Park	aa Pax	Park	, ark							
Organisation (s)	Yorkshire Esk Rivers Trust and North York Moors National Park	Authority	Authority Wessex Chalk Stream and The Rivers Trust	Authority Wessex Chalk Stream and The Rivers Trust Yorkshire Wildlife Trust and East Yorkshire Rivers Trust	Authority Wessex Chalk Stream and The Rivers Trust Yorkshire Wildlife Trust and East Yorkshire Rivers Trust Yorkshire Wildlife Trust	Authority Wessex Chalk Stream and The Rivers Trust Yorkshire Wildlife Trust and East Yorkshire Rivers Trust Yorkshire Wildlife Trust Nottinghamshire Wildlife Trust	Authority Wessex Chalk Stream and The Rivers Trust Yorkshire Wildlife Trust and East Yorkshire Rivers Trust Yorkshire Wildlife Trust Nottinghamshire Wildlife Trust Groundwork Manchester, Salford, Stockport, Tameside and Trafford (MSSTT)	Authority Wessex Chalk Stream and The Rivers Trust Yorkshire Wildlife Trust and East Yorkshire Rivers Trust Yorkshire Wildlife Trust Nottinghamshire Wildlife Trust Groundwork Manchester, Salford, Stockport, Tameside and Trafford (MSSTT) Island 2000 Trust (parent charity), Natural Enterprise (Non-profile Subsidiary)	Authority Wessex Chalk Stream and The Rivers Trust Yorkshire Wildlife Trust and East Yorkshire Rivers Trust Yorkshire Wildlife Trust Nottinghamshire Wildlife Trust Groundwork Manchester, Salford, Stockport, Tameside an Trafford (MSSTT) Island 2000 Trust (parent charity), Natural Enterprise (Non-Subsidiary) Action for the River Kennet	Authority Wessex Chalk Stream and The Rivers Trust Yorkshire Wildlife Trust and East Yorkshire Rivers Trust Yorkshire Wildlife Trust Nottinghamshire Wildlife Trust Groundwork Manchester, Salford, Stockport, Tameside an Trafford (MSSTT) Island 2000 Trust (parent charity), Natural Enterprise (Non-Subsidiary) Action for the River Kennet South Cumbria Rivers Trust	Authority Wessex Chalk Stream and The Rivers Trust Yorkshire Wildlife Trust Yorkshire Wildlife Trust Nottinghamshire Wildlife Trust Groundwork Manchester, Salford, Stockport, Tameside an Trafford (MSSTT) Island 2000 Trust (parent charity), Natural Enterprise (Non Subsidiary) Action for the River Kennet South Cumbria Rivers Trust Green Corridor	Authority Wessex Chalk Stream and The Rivers Trust Yorkshire Wildlife Trust and East Yorkshire Rivers Trust Yorkshire Wildlife Trust Nottinghamshire Wildlife Trust Groundwork Manchester, Salford, Stockport, Tameside and Trafford (MSSTT) Island 2000 Trust (parent charity), Natural Enterprise (Non-FSubsidiary) Action for the River Kennet South Cumbria Rivers Trust Green Corridor The Wandle Trust operating as the South East Rivers Trust (SERT)	Authority Wessex Chalk Stream and The Rivers Trust Yorkshire Wildlife Trust Yorkshire Wildlife Trust Nottinghamshire Wildlife Trust Groundwork Manchester, Salford, Stockport, Tameside an Trafford (MSSTT) Island 2000 Trust (parent charity), Natural Enterprise (Non-Subsidiary) Action for the River Kennet South Cumbria Rivers Trust Green Corridor The Wandle Trust operating as the South East Rivers Trust (SERT) Thames21	Authority Wessex Chalk Stream and The Rivers Trust Yorkshire Wildlife Trust Yorkshire Wildlife Trust Nottinghamshire Wildlife Trust Groundwork Manchester, Salford, Stockport, Tameside an Trafford (MSSTT) Island 2000 Trust (parent charity), Natural Enterprise (Non Subsidiary) Action for the River Kennet South Cumbria Rivers Trust Green Corridor The Wandle Trust operating as the South East Rivers Trus (SERT) Thames21 Thames21 and London Wildlife Trust
Joint Host														
	Yes		No	No Yes	No Yes	No Yes	N N No No	N No No No	NO NO NO NO NO NO NO	N N N N N N N N N N N N N N N N N N N	N N N N N N N N N N N N N N N N N N N	No N	No N	N N N N N N N N N N N N N N N N N N N
Sub catchment name					Torne	Torne	Torne	Torne	Torne Idle	Torne Idle	Torne Idle Kennet	Torne Idle Kennet Crane Wandle, Beverley Brook, Hogsmill	Torne Idle Kennet Kennet Kennet Brook, Hogsmill	Torne Idle Kennet Kennet Kennet Brent Wandle, Beverley Brook, Hogsmill Brent Marsh Dykes (Woolwich)
Water Management Catchment?	Whole	Whole		Whole										
River Basin District	Humber	South West		Humber	Humber	Humber Humber Humber	Humber Humber Humber	Humber Humber Humber North West	Humber Humber North West South East Thames	Humber Humber Humber South East Thames	Humber Humber Humber North West Thames North West	Humber Humber Humber North West Thames Thames	Humber Humber Humber North West Thames Thames Thames	Humber Humber Humber North West Thames Thames Thames Thames
Water Management Catchment	Esk and Coast	Hampshire Avon		null and East Riding	Riding Rast Idle & Torne	Riding East Idle & Torne Idle & Torne	Riding East Riding Idle & Torne Idle & Torne Irwell	Riding Idle & Torne Idle & Torne Irwell Isle of Wight	Riding Idle & Torne Idle & Torne Irwell Isle of Wight Kennet and Pang	Riding Idle & Torne Idle & Torne Invell Isle of Wight Kennet and Pang	Riding Idle & Torne Idle & Torne Inwell Isle of Wight Kennet and Pang Kent/Leven London	Riding Idle & Torne Idle & Torne Invell Isle of Wight Kennet and Pang Kent/Leven London	Riding Idle & Torne Idle & Torne Isle of Wight Kent/Leven London London London	Riding Idle & Torne Idle & Torne Isle of Wight Kent/Leven London London London
Catchment	26 E	27 F		28 F										

Funding	5902	11804	11804	11804	11804	11804	11804	11804	11804	5902	5902	11804	11804	11804
Organisation (s)	Lincolnshire chalk streams project	The Trent Rivers Trust	The Lune Rivers Trust	Thames21	The Wandle Trust operating as the South East Rivers Trust and Kent Countryside Management Partnerships	Healthy Waterways Trust	Welsh Dee Trust and Cheshire wildlife Trust	Surrey Wildlife Trust and South East Rivers Trust	River Nene Regional Park Community Interest Company	Hampshire & Isle of Wight Wildlife Trust	Pond Conservation and New Forest National Park Authority	Cornwall Wildlife Trust	West Country Rivers Trust and Devon Wildlife Trust	The Wandle Trust operating as the South East Rivers Trust and Kent Countryside Management Partnerships – Medway & Swale
Joint Host	o _N	Yes	No	N N	Yes	No	Yes	Yes	N O N	No	Yes	o _N	Yes	Yes
Sub catchment name	North Chalk streams			Lower Thames						Lymington River	Beaulieu Rivers Group			
Sub/Whole Water Management Catchment?	Sub	Whole	Whole	Whole	Whole	Whole	Whole	Whole	Whole	Sub	Sub	Whole	Whole	Whole
River Basin District	Humber	Humber	North West	Thames	Thames	North West	Dee	Thames	Anglian	South East	South East	South West	South West	Thames
Water Management Catchment	Louth Grimsby and Ancholme	Lower Trent & Erewash	Lune	Maidenhead to Sunbury	Medway	Mersey Estuary	Middle Dee	Mole	Nene	New Forest	New Forest	North Cornwall, Seaton, Looe and Fowey	North Devon	North Kent
Catchment ID	37	38	39	40	41	42	43	44	45	46	46	47	48	49

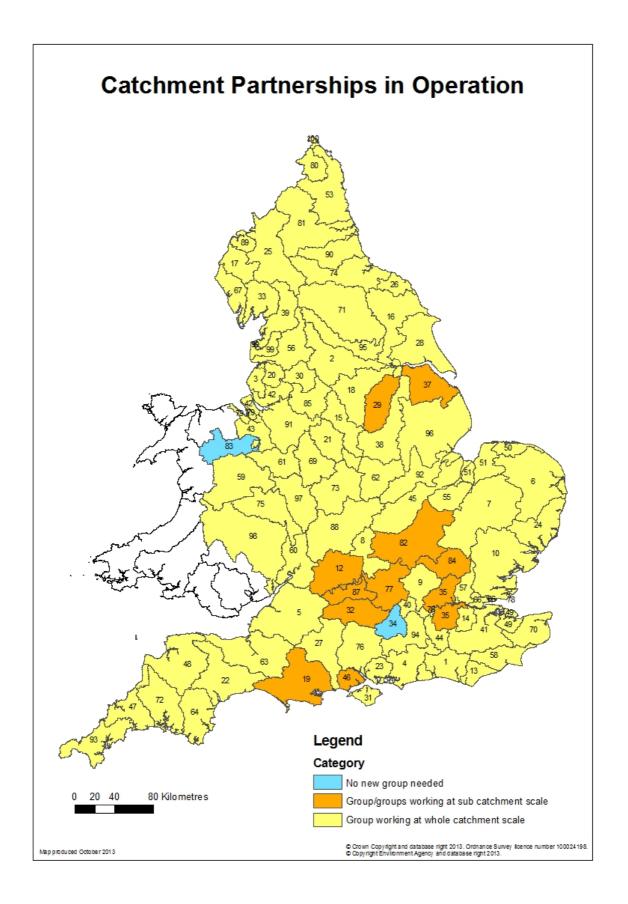
Funding		11804	11804	11804	11804	11804	11804	11804	11804	11804	11804	11804	11804
Organisation (s)	Estuary Partnership	Norfolk Rivers Trust	Norfolk Rivers Trust	Northumberland Rivers Trust	Cambridgeshire ACRE	Ribble Catchment Conservation Trust Ltd. (Trading as Ribble Rivers Trust)	Thames21 and Thames Chase Trust	Kent Wildlife Trust	Severn Rivers Trust and Montgomeryshire Wildlife Trust	Severn Rivers Trust and Gloucester Wildlife Trust	Severn Rivers Trust and Shropshire Wildlife Trust	The Trent Rivers Trust	Farming and Wildlife Advisory Group South West Ltd
Joint Host		No	No	No		No	Yes	Yes	Yes	Yes	Yes	No	o _N
Sub catchment name													
Sub/Whole Water Management Catchment?		Whole	Whole	Whole	Whole	Whole	Whole	Whole	Whole	Whole	Whole	Whole	Whole
River Basin District		Anglian	Anglian	Northumbria	Anglian	North West	Thames	South East	Severn	Severn	Severn	Humber	South West
Water Management Catchment		North Norfolk	North West Norfolk	Northumberland Rivers	Old Bedford including the Middle Level	Ribble	Roding, Beam & Ingrebourne	Rother	Severn Uplands	Severn Vale	Shropshire Middle Severn	Soar	South & West Somerset
Catchment ID		50	51	53	55	56	57	58	59	09	61	62	63

Funding	11804	11804	11804	11804	11804	11804	11804	11804	11804	le of 11804	5902	5902	
Organisation (s)	West Country Rivers Trust and South Devon AONB	Thames Chase Trust	West Cumbria Rivers Trust and South Cumbria Rivers Trust	Staffordshire Wildlife Trust	The Wandle Trust operating as the South East Rivers Trust (SERT) and Kent Countryside Management Partnerships	Yorkshire Dales Rivers Trust	West Country Rivers Trust	The Tees Rivers Charitable Trust and Groundwork North East	Severn Rivers Trust	Wessex Chalk Stream and Rivers Trust and Hampshire and Isle of Wight Wildlife Trust	Foundation for Water Research	Pond Conservation: The Water Habitats Trust (PC) and River Thame Conservation Trust (RTCT)	
Joint Host	Yes	No	Yes	No	Yes	o Z	No	Yes	No	Yes	No	Yes	
Sub catchment name											Pang, Hughenden, Wye and Lower Middle Thames (South Chilterns)	River Thame	
Sub/Whole Water Management Catchment?	Whole	Whole	Whole	Whole	Whole	Whole	Whole	Whole	Whole	Whole	Sub	Sub	
River Basin District	South West	Thames	North West	Humber	South East	Humber	South West	Northumbria	Severn	South East	Thames	Thames	
Water Management Catchment	South Devon	South Essex	South West Lakes	Staffordshire Trent Valley	Stour	Swale, Ure, Nidd & Upper Ouse	Tamar	Tees	Teme	Test & Itchen	Thame and South Chilterns	Thame and South Chilterns	
Catchment ID	64	99	67	69	20	7.4	72	74	75	92	77	77	

River Basin District	Sub/Whole Water Management Catchment?	Sub catchment name	Joint Host	Organisation (s)	Funding
Dee	Whole		Yes	Welsh Dee Trust and Cheshire wildlife Trust	11804
Solway Tweed	Whole		No	Tweed Forum	11804
Northumbria	Whole		No	Tyne Rivers Trust	11804
Anglian	Sub	Lower Ouse	No	Great Ouse Area of Outstanding Natural Beauty (AONB) Working Group	5902
Anglian Su	Sub	Great Ouse and Ouzel, Milton Keynes	No	Milton Keynes Parks Trust Ltd	5902
Anglian Sub	q	Ouzel Sub-catchment	No	The Greensand Trust	5902
Anglian Sub	q	Bedford & Marston Vale	No	The Marston Vale Trust	5902
Anglian		lvel	N	Bedfordshire Rural Communities Charity	5902
Thames Sub	q	Urban Luton and Hoo lakes	Yes	Hertfordshire Groundwork Trust and Cranfield University	5902
Thames Sub	q	Upper Lea (Hertfordshire)	No	Hertfordshire and Middlesex Wildlife Trust	5902
North West Whole	ole		No	Healthy Waterways Trust	11804
Thames	Sub	0 ¢	o N	Pond Conservation: the Water Habitats Trust	5902
Severn	Whole		Yes	Severn Rivers Trust and Warwickshire Wildlife Trust	11804

Funding	11804	11804	11804	11804	11804	11804	11804	11804	11804	11804	11804	Money awarded to Till catchment also covers Tweed
Organisation (s)	West Cumbria Rivers Trust	Wear Rivers Trust	Groundwork Cheshire	The Welland Rivers Trust	Cornwall Wildlife Trust	Surrey Wildlife Trust, on behalf of the Wey Landscape Partnership	Yorkshire Dales Rivers Trust	Lincolnshire Rivers Trust and The Rivers Trust,	Severn Rivers Trust and Worcestershire Wildlife Trust	Wye and Usk Foundation	The Wyre Rivers Trust	Tweed Forum
Joint Host	N _O	No	No	Yes	N _O	No	No	No	Yes	No	No	O Z
Sub catchment name												
Sub/Whole Water Management Catchment?	Whole	Whole	Whole	Whole	Whole	Whole	Whole	Whole	Whole	Whole	Whole	Whole
River Basin District	Solway Tweed	Northumbria	North West	Anglian	South West	Thames	Humber	Anglian	Severn	Severn	North West	Solway Tweed
Water Management Catchment	Waver_Wampool	Wear	Weaver/Gowy	Welland	West Cornwall and the Fal	Wey	Wharfe and Lower Ouse	Witham	Worcestershire Middle Severn	Wye	Wyre	TWEED
Catchment ID	89	06	91	82	86	94	92	96	26	86	66	100

Appendix 2 – Location of Partnerships



Appendix 3 – National Projects funded

Group	Name of tool/project	Grant	Description of tool/project		
National Catchment Based Approach (CaBA) Support Group Secretariat	Secretariat funding	£45,164	Secretariat funding to support the CaBA, helping to steer, promote, facilitate and monitor its success.		
Westcountry Rivers Trust:	Ecosystem Services mapping	£15,000	Participatory Ecosystem Services Mapping: technical specialists work with facilitators to collate and evaluate data and evidence about environmental infrastructure and ecosystem services provision in the area. This is developed into models defining catchment areas critical in providing ecosystem services.		
Consortium led by Freshwater Biological Association	Data Standards Project	£30,000	Production of proposals (using workshops/discussion) showing benefits of standardised data and protocols for management reporting, monitoring and data models for all CaBA groups.		
Rivers Trust:	Catchment Data Group support	£29,575	The funding will support the activities of a Catchment Data User Group (CDUG) to develop visualisation tools and provide user requirements and feedback to related projects such as the Environment Agency's Data Explorer.		
Rivers Trust + West Country River Trust and River Restoration Centre	GIS Data resource package	£48,925	Tailored data resources, technical support and guidance for all CaBAs' to progress in GIS and mapping by March 2014.		
Lancaster University, Freshwater Biological Association, Cascade Consulting and The Rivers Trust	Website User requirements	£20,720	Knowledge exchange workshop to develop the web needs for CaBA stakeholders for: 1. Northern England 2. Southern England 3. Community users		
Westcountry Rivers Trust and the Rivers Trust	GIS Training	£15,000	Training programme and e-learning package in the use of GIS, spatial data and evidence. Created for and tailored to the needs of CaBA partners.		
The Farming and Wildlife Advisory Group South West (FWAG SW) (On Behalf of the FWAG Association)	CaBA Guide for Parishes	£7,550	Editing, design and contributing material for three guides about the water environment and dissemination to 50,000 Community Groups.		
The Wandle Trust operating as the South East Rivers Trust (SERT)	Ketso training for Catchment Planning Workshop:	£4,535	A workshop to provide training in the application of the Ketso [©] method for stakeholder engagement to be held 7 th March 2014		

Rivers Trust	Engaging with Flood Communities.	£14,500	Flooding Impact Study within CaBA Catchment Communities. To develop shared understanding through working with a Catchment Partnerships in Westerham on the River Darent, Yalding on the Medway/Beult and the Somerset Levels (all to be confirmed). Also to share this learning with other Partnerships in CaBA.
The Rivers Trust (on behalf of Trent Rivers Trust and Thames21)	Facilitator training: Trent Rivers Trust: Facilitation training Thames21: Leading volunteer events	£7,763	RT - Training participants to deliver effective facilitation of stakeholder meetings – enabling them to draw out ideas, information and feedback from stakeholders interested in habitat improvement and diffuse pollution (rural and urban) (event held: 17.2.14). Thames21: training in leading volunteer events (event held: 10.3.14).
Freshwater Habitats Trust	Workshop to identify approach to identifying Important Freshwater Areas	£2,646	Identifying Important Freshwater Areas in England: Workshop for key stakeholders to help groups identify important areas for freshwater biodiversity so that these can be built into plans to improve rives as part of Water Framework Directive (WFD) and other programmes.
Wildlife and Wetlands Trust	SuDs (Sustainable drainage systems) Guidance: training	£18,624	Training to provide CaBA partnerships with the tools and techniques to engage stakeholders on issues of SuDS and sustainable water management in non-technical way. A pack including case studies and powerpoint presentation containing this material will be shared with all local catchment partnerships.
Environment Agency	Catchment data explorer	£20,000	The tool exports data from the Catchment Planning System data so that it can be shared with external partners and stakeholders
National Trust in partnership with Environment Agency	Guidance on Engaging with Flood Risk Managers to deliver ecological benefits	£11,750	National Trust to identify ways of working more strategically to deliver outcomes related to WFD, flood risk, water quality and habitat by working with the Environment Agency WFD and Flood Risk Management teams to demonstrate how major landowners can contribute to delivering multi-benefits.
			National Trust will share lessons to help CaBA groups work better with Flood risk managers to deliver the outcomes they seek.

