

Operational Plan 2011-2015

DFID Sierra Leone

Updated June 2012

Contents:

	Introduction	1
Section 1:	Context	2
Section 2:	Vision	3
Section 3:	Results	4-5
Section 4:	Delivery and Resources	6-9
Section 5:	Delivering Value for Money	10
Section 6:	Monitoring and Evaluation	11
Section 7:	Transparency	12
Annex:	Results Progress	

Introduction

The UK Government is determined to help reduce the inequalities of opportunity we see around the world today. We believe that promoting global prosperity is both a moral duty and in the UK's national interest. Aid is only ever a means to an end, never an end in itself. It is wealth creation and sustainable growth that will help people to lift themselves out of poverty.

In May 2010, the International Development Secretary, Andrew Mitchell, commissioned the Bilateral Aid Review (BAR) to take a comprehensive and ambitious look at the countries in which the Department for International Development (DFID) works through our direct country and regional programmes. The review focussed on the best ways for the UK to tackle extreme poverty, ensuring that we make the greatest impact with every pound we spend. In parallel, through the Multilateral Aid Review (MAR), DFID assessed how effective the international organisations we fund are at tackling poverty.

On the 1st March 2011, the key outcomes of the reviews were announced, including the results that UK aid will deliver for the world's poorest people over the next four years. The Bilateral Aid Review has refocused the aid programme in fewer countries so that we can target our support where it will make the biggest difference and where the need is greatest. The Multilateral Aid Review findings enable us to put more money behind effective international organisations which are critical to delivering the UK's development priorities. In addition the independent Humanitarian Emergency Response Review looked at how the UK can build on its strengths in responding impartially to humanitarian needs and help ensure future disaster responses can be better prepared and coordinated.

DFID is committed to being a global leader on transparency. In the current financial climate, we have a particular duty to show that we are achieving value for every pound of UK taxpayers' money that we spend on development. Results, transparency and accountability are our watchwords and guide everything we do. DFID regards transparency as fundamental to improving its accountability to UK citizens and to improving accountability to citizens in the countries in which it works. Transparency will also help us achieve more value for money in the programmes we deliver and will improve the effectiveness of aid in reducing poverty.

The UK Aid Transparency Guarantee commits DFID to making our aid fully transparent to citizens in both the UK and developing countries. As part of this commitment we are publishing Operational Plans for country programmes. The Operational Plans set out the vision, priorities and results that will be delivered in each of our country programmes.

We will concentrate our efforts on supporting achievement of the Millennium Development Goals (MDG), creating wealth in poor countries, improving their governance and security and tackling climate change. The prize, in doing so, is huge: a better life for millions of people, and a safer, more prosperous world.

1) Context

Sierra Leone remains one of the poorest countries in the world and is unlikely to meet any of the Millennium Development Goals before 2015, has a GDP per capita of only \$254, (compared to the sub-Saharan average of \$679) and continues to languish near the bottom of the United Nation's Human Development Index. It is a fragile state in a fragile region, still under UN Security Council supervision and has a UN peace building mission as a successor to the peace-keeping operation, which ended in 2007. However, there is cause for optimism, Sierra Leone has over the last three years made a significant commitment to reduce maternal and child mortality, increase the opportunities for external investment and improve its revenue base. The UK remains one of Sierra Leone's most significant development partners and DFID will be a key partner for the Government of Sierra Leone as it tries to accelerate the pace of development in the coming four years. DFID will continue to work to its relative strengths in Sierra Leone which are in governance, human development and wealth creation.

Sierra Leone currently remains heavily dependant on donors' aid which currently accounts for 19% of the country's Gross National Income (GNI) and an even higher percentage of the national budget. The Government of Sierra Leone know that they have to both make the most of existing development assistance and also ensure they are developing new, more sustainable sources of income, in particular revenues from minerals (including the potential for hydrocarbons) and agriculture. A key part of the UK's development strategy is to reduce the dependency of the Government's national budget on donor funds by generating a broader domestic revenue base and increasing foreign investment. Sierra Leone has one of the lowest revenue bases in Sub-Saharan Africa, currently standing at 12% GNI, compared to Liberia (in excess of 20%). It is also hard for entrepreneurs to obtain the finance they need to build their businesses and so create wealth and jobs.

The Government's Poverty Reduction Strategy (2009-12), called The Agenda for Change, is a clearly laid out set of national priorities for development; Infrastructure; Energy; Agriculture; and Human Development. DFID's objectives in Sierra Leone, as one of its main donors, directly support the Human Development and Energy themes while our Governance and Security and Wealth Creation work helps to sustain the environment within which development progress can take place. This represents a clear division of labour with the other three main donors, the World Bank, the European Union (EU) and the African Development Bank, who lead on infrastructure, energy and agriculture. DFID and these three multilateral donors provide 80% of total development assistance to Sierra Leone. The UK is a major stakeholder in all three of these multilateral organisations and DFID works closely with them to ensure their priorities are aligned to the Government of Sierra Leone's priorities and they are maximising the effectiveness of their aid. This is consistent with DFID's Multilateral Aid Review, which we are using as the basis for decisions on our engagement with donor partners.

DFID's work is a major part of the UK Government's engagement in Sierra Leone and the DFID objectives are fully aligned to the overall UK objective of reducing the potential for future conflict, reducing poverty, increasing prosperity and promoting democracy.

Sierra Leone is in the Mano River Union (with Ivory Coast, Guinea and Liberia). This is a fragile region which has suffered regularly from serious violence, political instability, military coups, infiltration by narcotics traffickers and extreme poverty. Today, although challenges still remain, Sierra Leone provides an example for peaceful, post conflict development for others to follow. However, until the whole Mano River Union is at peace and trade opportunities expand, Sierra Leone's full development potential will be limited.

Opportunities for enhanced regional integration exist but are limited by current sub-regional instability; the EU is establishing road links to Guinea and Liberia which will enhance trade opportunities, in the future Sierra Leone hopes to contribute to and benefit from the West Africa Power Pool. Trade opportunities also exist in the markets of the Economic Community Of West African States (ECOWAS), especially in Nigeria and these should be developed further.

2) Vision

Overview

This Operational Plan reflects what DFID can do to reduce poverty, prevent a return to conflict and in doing so bring about real improvements to the lives of citizens throughout Sierra Leone. Improving the lives of girls and women is at the centre of this approach as is ensuring that DFID's programme has the widest reach to rural areas as well as to the urban centres. DFID's programme in Sierra Leone will directly address the issues that continue to hinder Sierra Leone's development and reflect the transition from humanitarian/post conflict interventions to longer term development approaches and ultimately to a situation where Sierra Leone is no longer reliant on development aid. The 2012 elections are a critical milestone for the ongoing peace. In addition to credible elections, Sierra Leoneans want to see further improvements in basic services, governance, justice, transparency, accountability and wealth.

As noted above peaceful development will be achieved when Sierra Leoneans can access healthcare, education and clean water. DFID will continue to support the implementation of the Free Health Care Initiative for under fives, pregnant and lactating women and provide expanded family planning services to ensure that Sierra Leone is no longer the most dangerous country in the world for a woman to deliver her baby, and to reduce the maternal mortality rate to 600/100,000 live births by 2015. DFID will deliver clean water and sanitation to 2.7 million people who currently lack access to these basic services. DFID will ensure that access to good quality basic education will be improved for over 500,000 children. These changes will be transformative for Sierra Leone and help to ensure that the population is healthier and better able to earn a living.

DFID's interventions in governance and security will aim to ensure that peace, transparency and democracy increasingly flourish in Sierra Leone. DFID will help girls and women suffering from gender based violence to seek justice, will support the process of peaceful and credible elections for which Sierra Leone has become an example across Africa, and will support civil society and ordinary citizens to hold their politicians and public servants to account.

Wealth creation is the key to sustained economic growth and development in Sierra Leone. The UK has so far helped Sierra Leone achieve macroeconomic stability and increase its revenue base, which has provided a platform for improvements in investment, economic growth and the effective management of public finances. DFID will continue to focus on this area, working closely with the Government of Sierra Leone, the International Monetary Fund and the World Bank while also looking to improve access to finance for the private sector. In addition DFID will support to the Government of Sierra Leone to ensure that it is able to manage its natural resource wealth more effectively for the benefit of all Sierra Leoneans.

Alignment to DFID and wider UK Government priorities

DFID's approach is at the centre of the UK governments mission in Sierra Leone to promote prosperity, support stability, reduce poverty and promote good governance. DFID works hand in hand with the Foreign and Commonwealth Office (FCO) and the Ministry of Defence (MoD) on the governance and security agenda especially on elections, security sector reform, accountability and transparency. DFID has developed good links with the UK police authorities to ensure efforts to tackle corruption in Sierra Leone are supported. In 2009, DFID organised a Sierra Leone Trade and Investment conference in London. Attended by hundreds of British business people looking for opportunities to invest in Sierra Leone this built on DFID's support to private sector development in Sierra Leone improving the environment for investment. This, combined with the work we will be doing in the minerals sector to promote good governance, will ensure UK companies can compete on a fair playing field in Sierra Leone.

What we will stop doing

DFID Sierra Leone will prioritise its interventions to ensure they directly contribute to its strategic objectives. DFID will not continue funding to any programme that does not perform well due to a lack of commitment from partners. DFID has already stopped funding projects in public sector reform and has undertaken major redesigns of underperforming projects in audit systems and tax reform to ensure they perform to a higher standard.

3) Results

Headline results

Pillar/ Strategic Priority	Indicator	Baseline (including year)	Expected Results (including year)
Governance and Security	Access for remote communities to mediators and paralegal services	3% (2009)	50% (2015)
Governance and Security	Revenue to GDP ratio	11.6% (2009)	18% (2015)
Water and Sanitation	Number of people with sustainable access to improved sanitation facilities (DFID attributable)	230,000* (women 117,300*, 2010)	396,000* in 2014 (women 201,960*). Cumulative total: 1,508,300* 2011-2015
Health	Maternal Mortality Ratio	857/100,000 (2008)	600/100,000 (2015)
Health	% and number of births delivered by skilled health personnel	42%/96,600 delivered through Government services (2008)	75%/172,000 in 2015 (of which 75,400* are DFID attributable; 168,900* DFID attributable cumulatively 2011-2015)
Education	Numbers of children supported by DFID in lower secondary education	25,700* (girls 43%, 11,100*)	36,300* (girls 48%, 17,400*), (cumulative 106,900* 2011-2015)
Education	Number of children completing primary education supported by DFID (proxy for quality)	12,800* (girls 43% 5,600*) (2007)	24,200* in 2014 (girls 49% 11,900*)
Wealth Creation	Number of jobs and opportunities for income generation created	1.72 million (total number of jobs in 2004)	18,000 * (50% women) cumulative by 2015

* Indicates number directly attributable to DFID.

3) Results (continued)

Evidence supporting results

The evidence base in Sierra Leone is comparatively weak, reflecting the low capacity of the Government of Sierra Leone (GoSL) and limited numbers of donors in country. We have taken this into account in our programming to ensure that GoSL's capacity is improved and that projects have robust monitoring and evaluation components. Availability of data and a proven track record for the type intervention are key issues, dividing our programme into three areas:

- 1. Interventions where there is good national data and where the local evidence base is strong.** The work under the Governance and Security pillar is based on a strong body of national and international evidence. The Truth and Reconciliation Commission Report (2004) provides a comprehensive account of the governance failures which led to the civil war. For Wealth Creation our support to macroeconomic management and public financial reform programmes has enabled the demonstration of wider development results and impact. In the MDG pillar our chosen interventions in family planning and malaria have a strong evidence base and the impact is clearly measurable.
- 2. Interventions where national data is available but the local evidence base for our intervention is weak:** For example, our support to the Government of Sierra Leone's Free Health Care Initiative is responding to a clear and urgent crisis as reflected by some of the worst maternal mortality figures in the world. The choice of intervention was innovative and therefore does not have a strong local evidence base. As a result DFID are undertaking a full impact assessment to develop the evidence base as the programme progresses. The initial results indicate significant improvements in maternal mortality and child survival but further work is underway.
- 3. Interventions where both the data and evidence base are weak:** This final group is higher risk and requires more monitoring and risk management but such an approach can deliver high returns. For example, the new programme DFID is undertaking in Security and Justice. This will seek to reduce violence against women and children and improve their access to justice in the event of experiencing violence. The data for this is scarce and the evidence of interventions that does exist is not specific to Sierra Leone. Our project will include a full impact assessment as well as public perception surveys and regular reviews to monitor progress.

The UK will support reform and capacity building of the national statistical authority as well as the capacity of line ministries and District Councils to collect, analyse and utilise data (see Monitoring and Evaluation slide) in collaboration with our key partners such as the World Bank and UNICEF.

Value for Money (VfM) rationale

The Value for Money rationale for investing in Sierra Leone's future prosperity is based on five key issues:

- 1. Peace and stability:** Despite many improvements, Sierra Leone remains fragile and languishes just above the bottom of the Human Development Index (HDI); many of the grievances that led to the conflict linger. Supporting continued progress is essential to consolidate and safeguard the gains achieved and reduce the risk of slipping back into conflict.
- 2. Private sector:** Over the past eight years Sierra Leone has been laying the foundations for a functioning economy, including macroeconomic stability. DFID will now increasingly focus on expanding private sector investment, which should accelerate the rate of economic growth and so reduce the country's need for aid.
- 3. Public sector:** Sierra Leone is also on the cusp of important reforms in the public sector. A much stronger focus on increasing domestic revenue performance will improve delivery of basic services and reduce the Government's dependency on donors, while significant civil service reforms will ensure that the GoSL is able to implement the poverty reduction strategy effectively. Our support to GoSL in achieving both these aims is crucial.
- 4. Gender focus:** We will build on our work to put girls and women at the centre of our programmes. Focusing on women is key to unlocking both the productive capacity of the economy (women make up 75% of the agricultural workforce which contributes 50% of Gross Domestic Production), and also to ensuring that future generations are increasingly better educated and able to lead healthier lives.
- 5. Programme delivery:** Early planning, development and implementation of processes across the portfolio will ensure programme delivery.

4) Delivery and Resources

DFID Sierra Leone will deliver its bilateral assistance through four main delivery routes: budgetary support and financial aid; multilateral funding mechanisms; technical assistance support; and accountable grants to non-governmental partners. Like many countries that have recently emerged from violent conflict, Sierra Leone has comparatively weak government systems. In line with agreed international best practice, DFID will use a range of instruments to reduce the risk of the misuse of funds.

Budgetary support and financial aid. DFID will deliver up to £15 million in 2011 and £10 million in 2012 of direct budget support. In addition, DFID will use highly focused budget support when this is identified as the best means of delivery, as for example in our support to health sector salaries. Budget support is central to DFID's strategy in Sierra Leone, helping to build the capacity of the state and developing social sectors and delivering basic services. Budget support has been critical to supporting and further leveraging reform, including on improving public financial management and accountability. It will continue to be significant in the medium term in order to support GoSL to make further tough decisions, particularly on raising domestic revenue performance and in governing the minerals sector effectively.

Multilateral funding mechanisms. DFID will use multi-donor trust fund mechanisms in Energy, Education, Public Financial Management (World Bank) and Support to Elections (UNDP), and will develop a new multi-donor funding mechanism in health. When managed well these mechanisms are a highly effective means of achieving results in fragile states such as Sierra Leone. Problems can occur around poor performance and slow disbursement and DFID will discontinue funding where this occurs and problems cannot be resolved. DFID works closely with UN agencies (particularly UNICEF, UNDP and UNFPA), the EU Delegation, the World Bank and the African Development Bank across a number of our priority sectors. Improving the planning, coordination and delivery at the local level and through DFID's representatives in headquarters is a key objective to enhance development effectiveness in the country.

Technical assistance (TA) support. This is an important type of assistance for Sierra Leone given the low skill base. DFID is using this to build the capacity of national counterparts, which over time will mean less TA is required. This requires careful management by DFID to ensure performance and value for money from the service providers providing TA. The programmes where DFID will provide TA are in Revenue, Audit, Justice and Security, Health, Education, Water and Sanitation and Wealth Creation.

Accountable grants to non-governmental partners (NGOs). These are important partners for DFID Sierra Leone, able to reach vulnerable areas that the Government is not yet able to serve. DFID's support is through accountable grants to individual NGOs such as Marie Stopes in health. DFID also utilises NGO consortia, for example in Water and Sanitation, an effective way of coordinating NGO efforts and reducing administrative burdens for them and for DFID.

Working with Arab donors – DFID continues to support the engagement of Arab and Islamic funds and agencies in Sierra Leone, following the successful Sierra Leone investment conference in London in November 2009. DFID has a Memorandum of Understanding with the Organisation of the Islamic Conference, setting out areas of common interest, and strong and growing relationships with the Islamic Development Bank (IDB), Arab Bank for Economic Development in Africa (BADEA) and others. Potential cooperation in health, energy and sanitation and education and co-financing opportunities will be explored as well as facilitating GoSL engagement.

4) Delivery and Resources (continued)

Programme Spend

Pillar/Strategic priority	2010/11		2011/12		2012/13		2013/14		2014/15		TOTAL (2011-15)	
	Resource £'000	Capital £'000	Resource £'000	Capital £'000	Resource £'000	Capital £'000	Resource £'000	Capital £'000	Resource £'000	Capital £'000	Resource £'000	Capital £'000
Wealth Creation	4,180	0	6,850	250	5,400	1,000	9,750	1,500	9,750	1,500	31,750	4,250
Climate Change	0	0	0	0	0	0	0	0	0	0	0	0
Governance and Security	17,430	2,400	25,700	0	19,100	0	19,450	0	15,350	0	79,600	0
Education	2,680	0	5,150	0	5,600	0	10,125	0	12,625	0	33,500	0
Reproductive, Maternal and Newborn Health	13,700	0	2,100	0	5,150	400	14,500	400	16,550	400	38,300	1,200
Malaria	4,900	0	1,500	0	2,500	0	2,000	0	1,000	0	7,000	0
HIV/Aids	0	0	0	0	0	0	0	0	0	0	0	0
Other Health	5,080	0	6,050	0	8,250	0	5,025	0	4,575	0	23,900	0
Water and Sanitation	3,280	700	9,400	1,000	9,100	1,500	11,750	2,500	12,750	2,500	43,000	7,500
Poverty, Hunger and Vulnerability	0	0	0	0	0	0	0	0	0	0	0	0
Humanitarian	0	0	0	0	0	0	0	0	0	0	0	0
Other MDGs	0	0	0	0	0	0	0	0	0	0	0	0
Global Partnerships	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	51,250	3,100	56,750	1,250	55,100	2,900	72,600	4,400	72,600	4,400	257,050	12,950

4) Delivery and Resources

	2010/11	2011/12	2012/13	2013/14	2014/15	Total
	£'000	£'000	£'000	£'000	£'000	£'000
Frontline staff costs - Pay	645.00	908.00	1,465.00	1,141.00	1,141.00	5,300.00
Frontline staff costs - Non Pay	1,025.00	1,005.00	1,431.00	1,755.00	1,755.00	6,971.00
Administrative Costs - Pay	384.00	204.00	142.00	147.00	148.00	1,025.00
Administrative Costs - Non Pay	248.00	245.00	420.00	369.00	326.00	1,608.00
Total	2,302.00	2,362.00	3,458.00	3,412.00	3,370.00	14,904.00

The 2010/11 figures reflect actual outturn as the baseline year before the current spending review period. Figures for 2011/12 to 14/15 are planned budgets within the spending review period. The 2012/13 figures differ from the previously published Operational Plan as the 2012/13 budget round has now taken place and updated allocations for this year have been agreed. 2013/14 and 2014/15 figures are subject to updates in subsequent years.

4) Delivery and Resources (continued)

Efficiency savings

Strategic Reprioritisation: Closure of an under-performing programme (support to the Public Sector Reform Unit) and significant redesigns of two others (support to the National Revenue Authority and Audit Service of Sierra Leone) have resulted in savings of £5 million. These savings will be used for new programmes.

Other Programme Efficiencies: New trust funds will be created in health and energy, accruing savings in administration.

Administration Savings: Continued emphasis on bringing in new ways of working. Current examples include rationalisation of property portfolio and greater use of technology.

	2011/12		2012/13		2013/14		2014/15	
Administrative Cost Savings Initiative - Reductions	PAY £'000	Non Pay £'000	PAY £'000	Non Pay £'000	PAY £'000	Non Pay £'000	PAY £'000	Non Pay £'000
Consultancy Payments								
Travel		26		5		4		3
Training		10		3		2		1
Estates and Property Costs		93		30				
Office Restructuring		8		10		32		28
Other				2		8		10
Total	0	136	0	50	0	46	0	42

5) Delivering Value for Money (VfM)

The operating environment in Sierra Leone presents challenges to achieving value for money in a number of ways:

- Poor quality and limited data
- Rapidly changing environment, requiring speedy policy development to address or take advantage of opportunities
- Weak delivery capacity in Government of Sierra Leone partners and variable quality service providers available
- Changing costs of doing business; many products and services are imported requiring foreign exchange subject to currency exchange rate fluctuations
- Uncertainty over availability of goods and services resulting in delays in procurement, and impacting on price
- Weak fiduciary environment

To address these issues DFID will:

- Ensure early economic, financial and political analysis to underpin investments, undertaking regular updates and monitoring, and conducting periodic impact assessments to address issues and lessons in a timely manner
- Foster a culture of VfM across the teams in relation to both delivery of results and DFID operating costs
- Enhance financial management internally and across partners; and ensure all partners tackle wastage, corruption and fraud

These will be achieved through:

1. Enhanced DFID staff capacity for better VfM identification and measurement
 - Additional staff time available for economic, financial and political analysis and VfM review
 - Conducting and embedding VfM learning across all teams, including unit cost analysis and procurement skills
 - Regular review and feedback on team and staff performance
 - Staff member appointed to monitor fraud and corruption
2. Value for Money focus in programme and corporate services delivery
 - Programme development process includes scrutiny of VfM options, including unit prices throughout process and at approval stage
 - All new programmes contain clear VfM indicators in logframes and programme documentation includes comparators
 - Poorly performing programmes that cannot be improved are closed in a timely manner
3. Communicating Value for Money messages effectively
 - VfM champion monitoring and leading agenda
 - All current and future service providers aware of and working to deliver VfM agenda; procurement training provided if necessary
 - Rapid sharing of VfM lessons across implementing partners and service providers
4. Ensuring DFID Sierra Leone partners implement Value for Money agenda
 - Instituting VfM requirements for use of DFID funds, including with GoSL, implementing partners and service providers
 - Selection of partners and scaling-up of support to multilateral institutions demonstrating good VfM, drawing on DFID's Multilateral Aid Review.
 - Quarterly meetings to include VfM analysis and discussion
 - Continued support to Sierra Leone's Anti-Corruption Commission and liaison with the UK law enforcement agencies
 - Continued support to improving public financial management in Sierra Leone

6) Monitoring and Evaluation

Monitoring

How – Monitoring will take place at three levels; across the whole portfolio, and at the programme and project levels. Projects will provide regular reporting on progress which will be aggregated quarterly at the programme level to track developments in the sector as a whole. A combination of programme performance benchmarks and indicators from key projects will then be assessed every six months. This progress monitoring will be supplemented and verified by project monitoring visits and periodic external surveys; examples include the annual World Bank/DFID public perception survey, the School Survey and the Demographic Health Survey.

Who – Implementing partners are responsible for project monitoring. Increased staff will facilitate greater verification by DFID programme staff. The DFID Sierra Leone Head of Office will lead the overall review of portfolio performance. Joint donor/Government monitoring visits will be encouraged.

When – Ongoing monitoring is a requirement for all project implementers. DFID holds quarterly sectoral review meetings with implementing partners and service providers to review progress. The portfolio performance will be reviewed every six months while the Operational Plan will be reviewed annually.

What – Progress is monitored against benchmarks and milestones agreed with partners at the start of a project. These indicators are regularly reviewed to ensure projects, especially those of long duration, remain tightly and accurately monitored. Wider reviews of sectors such as health, take place in conjunction with the Government of Sierra Leone and other development partners including other donors, the UN and NGOs.

Evaluation

Given the scarcity of national impact analyses, DFID has prepared a schedule of rolling evaluations covering around 65% of the portfolio. These will include major impact evaluations of the Health Programme (beginning June 2011), and the Security and Justice Programme (2013) as well as reviews of the Civil Society Programme (April 2012) and support to the elections (late 2012). An assessment of General Budget Support will also be undertaken in 2012. A UNICEF-funded independent evaluation of the Community-Led Total Sanitation, a major plank of our water and sanitation programme, will be completed in Spring 2011. This will be used as a baseline to conduct an evaluation in the latter half of the Operational Plan period; the aim is to do this jointly. Evaluations will be supplemented by reviews at the project level at the annual and end of project points. The Results Adviser role being created within the team will establish and manage an integrated monitoring and evaluation management tool and to build in-house capacity of staff. The need for this stand-alone role will be kept under review.

Building capacity of partners

- DFID will support the Government of Sierra Leone to collect, collate and analyse data centrally through support to Statistics Sierra Leone; support the capacity of District Councils to track results through a network of Monitoring and Evaluation Officers in all 19 Councils; support the Government's Development Assistance Coordination Office and the Strategy and Policy Unit to better analyse and coordinate internal and donor resources; and improve Government's financial, procurement and budgetary planning and monitoring systems through DFID's Public Financial Management programme as well as improving individual line ministries' data systems.
- DFID will work with donor partners to increase the focus on monitoring and evaluation (including value for money) across the board. Greater emphasis will be given to joint monitoring, joint reviews and sectoral working groups.
- DFID will also step up performance reviews of multilateral partners funded locally and at a headquarters level. The findings of DFID's Multilateral Aid Review will be used in this context.
- DFID will work with implementing partners to improve their results focus. This requires continuous and consistent effort given staff turnover and capacity constraints. They will be involved in regular programme reviews and evaluations and will receive training from DFID staff as required.

7) Transparency

Transparency is one of the top priorities for the UK Government. DFID Sierra Leone will meet our commitments under the UK Aid Transparency Guarantee: we will publish detailed information about DFID projects, including programme documents and all spend above £500. Information will be accessible, comparable, accurate, timely and in a common standard with other donors. We will also provide opportunities for those directly affected by our projects to provide feedback.

To meet the transparency guarantee DFID Sierra Leone will:

- Meet the standards set out in the International Aid Transparency Initiative (IATI), and encourage NGOs, multilateral organisations partners and other donors to do the same.
- Publish detailed information of all new programmes and transactions on the DFID website in line with agreed thresholds. From April 2011 annual project performance reports and end of project evaluations will also be published. Information will comprehensive, accessible, comparable, accurate and timely.
- Establish an enhanced management system to assure the quality of information being published. This will apply to items of expenditure, programme documentation, evaluations and other forms of official communications.
- Promote accessibility to information in Sierra Leone. DFID is exploring innovative ways in which to do this, given the range of languages, levels of literacy and limited media in Sierra Leone, and testing methods that have worked well elsewhere, including use of text messaging.
- Encourage the Government of Sierra Leone to improve its transparency including on GoSL's budget and expenditure. Continued support will be provided to civil society to enhance scrutiny of the Government budget and public financial management processes through the Budget Advocacy Network (a network of local civil society organisations with a remit to hold GoSL to account on ensuring the budget is consultative, transparent and responsive to the needs of the poor, and to disseminate BAN budget analysis of national and district level budgets).
- Continue to champion and use the General Budget Support Performance Assessment Framework (PAF) agreed between GoSL and the GBS donor partners as a tool to inform the public. In addition to requiring this to continue be published as an annex to the national budget and briefing civil society groups on GoSL performance, DFID will explore with GoSL and donor partners additional ways of communicating the results to raise awareness amongst a greater cross-section of the public.
- Supporting the Government of Sierra Leone to increase transparency on external development assistance in two ways: improving public information on aid flows coming into the country; and improving the way Government and donors hold each other accountable for making good against commitments. The Ministry of Finance will be supported to improve its identification and analysis of aid flows into the country and to make this more publicly available. It will produce, on a quarterly basis, a report on: progress on aid policy implementation; outstanding aid commitments from government and donors; and a list of new aid projects that have been approved. A Mutual Accountability Framework will be agreed so that the Government and donors can be measured against benchmarks, and this will be improved by regular assessment of Government and donor performance by external independent assessments.

Annex: Results Progress

Progress towards headline results – one year on¹

Pillar/ Strategic Priority	Indicator	Baseline (2010 unless specified)	Progress towards results (including year)	Expected Results (By 2015 unless specified)
Governance and Security	Access for remote communities to mediators and paralegal services	3% (2009)	The Business Case has been approved and is on track for implementation in 2012.	50% (2015)
Governance and Security	Revenue to GDP ratio	11.6% (2009)	17.2% in 2011. The 2015 target is on track to be achieved.	18% (2015)
Water and Sanitation	Number of people with sustainable access to improved sanitation facilities (DFID attributable)	230,000* (women 117,300*, 2010)	513,000* people (261,600 women) were provided with access to improved sanitation in 2011.	396,000* in 2014 (women 201,960*). Cumulative total: 1,508,300* 2011-15
Health	Maternal Mortality Ratio	857/100,000 (2008)	This cannot be measured annually but project implementation is on track.	600/100,000 (2015)
Health	% and number of births delivered by skilled health personnel (proxy for maternal mortality ratio)	42%/ 96,600 delivered through Government services (2008)	29,509* births were delivered with DFID support in 2011, which means the 2015 target is on track to be delivered.	75% / 172,000 in 2015 (of which 75,400* are DFID attributable; 168,900* DFID attributable cumulatively 2011-15)
Education	Numbers of children supported by DFID in lower secondary education	25,700* (girls 43%, 11,100*)	25,517* children (11,521 girls) were supported by DFID in lower secondary education in 2011.	36,300* (girls 48%, 17,400*), (cumulative 106,900* 2011-15)
Education	Number of children completing primary education supported by DFID (proxy for quality)	12,800* (girls 43% 5,600*) (2007)	11,489* (4,988 girls) were supported by DFID in primary education in 2011.	24,200* in 2014 (girls 49% 11,900*)
Wealth Creation	Number of jobs and opportunities for income generation created	1.72 million (total number of jobs in 2004)	An evaluation is under way to assess the impact of past programmes, and this will inform the design of new initiatives planned for 2013 onwards.	18,000 * (50% women) cumulative by 2015

¹ These results may not directly aggregate with other country results due to different measurement methodologies

* Indicates number directly attributable to DFID.