

Publication of contracts - monthly and cumulative analysis-March 2012

Organisation (core dept only)	Monthly totals - March 2012				Cumulative totals since reporting began (ICT since July 2010 & all contracts since Jan 2011)								Departmental Comment
	Number of new contracts awarded this month	Number of contracts published this month	Number of awarded contracts being prepared for publication	Number of awarded contracts exempt from publication this month	Total number of contracts awarded	Total number of awarded contracts exempt from publication	Total number of contracts published	Total number of contracts being prepared for publication	% of awarded contracts that have been published (incl. exempt contracts)	% of awarded eligible contracts that have been published (Excl exempt contracts)	% of contracts being prepared for publication	% of eligible contracts published and in the pipeline for publication	
HMT	7	9	1	0	49	0	48	1	98%	98%	2%	100%	
Home Office	24	18	6	0	277	178	93	6	34%	94%	2%	100%	Home Office is not now including the excluded contracts procured from older frameworks as these lack the transparency clause. Historical data, accounting for high proportion of excluded contracts, still needs to be identified.
DFE	44	1	44	0	109	0	65	44	60%	60%	40%	100%	The 44 contracts in preparation were notified to DFE transparency contact in March 2012 and are going through the redaction process.
Treasury Solicitors incl. Attorney General's Office	3	3	1	0	23	11	11	1	48%	92%	4%	100%	Exempted contract is for framework goods secured under arrangement which does not require publication
MoJ	52	49	25	0	567	22	520	25	92%	95%	4%	100%	4 excluded on grounds of security
Cabinet Office (including GPS & COI)	22	58	20	1	197	2	175	20	89%	90%	10%	100%	In preparation contracts are awaiting agreement to redactions. Excluded contracts were on National security grounds.
DH	68	59	9	0	355	8	260	9	73%	75%	3%	78%	DH plan to have a reconciled baseline by the end of the financial year.
DWP	3	2	8	0	79	0	71	8	90%	90%	10%	100%	
HMRC	9	7	2	1	51	1	48	2	94%	96%	4%	100%	Excluded contract exempt under FOI.
MoD	156	167	181	45	2436	469	1786	181	73%	91%	7%	100%	Exemptions are on the basis of Warlike Stores (Article 346), Information exempt under Sect 23 FOI (Intelligence Agency or Special Forces). MoD is still experiencing technical issues with Contracts Finder in some areas and this affecting the rate at which documents can be published.
DfID	8	21	4	2	153	50	99	4	65%	96%	3%	100%	
DCMS	7	5	16	0	47	0	31	16	66%	66%	34%	100%	Of the 14 contracts outstanding for publication 5 were published at beginning of March.
DfT	6	7	27	0	51	2	22	27	43%	45%	53%	100%	DfT are experiencing technical issues with Contracts Finder in some areas and this affecting the rate at which documents can be published.
BIS	0	6	0	0	100	0	100	0	100%	100%	0%	100%	BIS have published a number of previously undeclared contracts. The cumulative figures have been adjusted accordingly.
DEFRA	16	11	7	0	142	0	135	7	95%	95%	5%	100%	Ongoing work to reconcile baseline data has resulted in reduction in number of contracts previously declared as awarded. Baseline figures have been adjusted.
CLG	5	5	0	0	24	0	24	0	100%	100%	0%	100%	
DECC	5	8	15	0	49	0	34	15	69%	69%	31%	100%	2 contracts were withdrawn.
FCO	37	0	53	26	137	80	4	53	3%	7%	39%	100%	Excluded contracts are for delivery overseas. FCO has a backlog of documents awaiting publication due to a lack of available resource, which they are working to resolve.
Crown Prosecution Service	2	2	0	0	14	0	14	0	100%	100%	0%	100%	
Northern Ireland Office	0	0	0	0	0	0	0	0	0%	0%	0%	0%	
Scotland Office	0	0	0	0	1	1	0	0	0%	0%	0%	0%	
Wales Office	0	0	0	0	0	0	0	0	0%	0%	0%	0%	