

Publication of contracts - monthly and cumulative analysis-May 2012

Organisation (core dept only)	Monthly totals - May 2012				Cumulative totals since reporting began (ICT since July 2010 & all contracts since Jan 2011)								Departmental Comment
	Number of new contracts awarded this month	Number of contracts published this month	Number of awarded contracts being prepared for publication	Number of awarded contracts exempt from publication this month	Total number of contracts awarded	Total number of awarded contracts exempt from publication	Total number of contracts published	Total number of contracts being prepared for publication	% of awarded contracts that have been published (incl. exempt contracts)	% of awarded eligible contracts that have been published (Excl exempt contracts)	% of contracts being prepared for publication	% of eligible contracts published and in the pipeline for publication	
HMT	1	4	1	0	57	0	56	1	98%	98%	2%	100%	HMTG is undertaking a historical spend data analysis to identify any eligible contracts for publication on Contracts Finder that may not have been identified 2011/12. This exercise is nearing completion. It is unlikely to make a significant impact on the figures submitted to date.
Home Office	13	13	12	0	304	178	114	12	38%	90%	4%	100%	Home Office had previously over-reported excluded tenders - work is now in progress to verify historical data declared as exempt. Date for when review should be completed agreed as 30th June.
DfE	4	23	0	0	115	0	115	0	100%	100%	0%	100%	
Treasury Solicitors incl. Attorney General's Office	1	0	1	0	24	11	12	1	50%	92%	4%	100%	
MoJ	67	90	16	1	709	56	637	16	90%	98%	2%	100%	
Cabinet Office (including GPS & COI)	17	48	25	0	258	2	231	25	90%	90%	10%	100%	Cumulative total of contracts awarded has been adjusted due to retrospective reporting. In preparation: 24 x contracts awaiting agreement to redactions. 1 x contract to be issued to supplier for signature.
DH	44	22	27	0	444	8	331	27	75%	76%	6%	82%	DH advised work to reconcile baseline data very nearly complete, subject to validating data provided by devolved units with Contracts Finder MI.
DWP	6	5	9	0	95	0	86	9	91%	91%	9%	100%	
HMRC	0	3	0	0	65	1	64	0	98%	100%	0%	100%	
MoD	143	108	152	33	2722	545	2025	152	74%	93%	6%	100%	Exemptions are on the basis of Warlike Stores (Article 346), Information exempt under Sect 23 FOI (Intelligence Agency or Special Forces). MoD is still experiencing technical issues with Contracts Finder in some areas and this affecting the rate at which documents can be published.
DfID	15	3	18	4	181	57	106	18	59%	85%	10%	100%	
DCMS	3	0	22	0	53	0	31	22	58%	58%	42%	100%	DCMS have been given a deadline of end July to address the backlog of contracts.
DfT	9	11	24	0	60	2	34	24	57%	59%	40%	100%	DfT had technical issues but are now making progress to address backlog of contracts.
BIS	1	11	0	0	132	0	132	0	100%	100%	0%	100%	Tenders issued and Contracts awarded and in preparation figures are estimates. BIS have published 11 previously undeclared contracts, cumulative figures have been adjusted accordingly. Remedial measures on hold pending decision re BIS use of RCUK shared service- expect progress end August.
DEFRA	3	3	9	0	150	0	141	9	94%	94%	6%	100%	Defra in process of internal reorganisation and will complete reconciliation of cumulative baseline once new contact in place.
CLG	1	0	1	0	26	0	25	1	96%	96%	4%	100%	
DECC	0	4	5	1	44	1	38	5	86%	88%	11%	100%	There are 9 contracts "in preparation" this month but the paperwork has yet to be received by the central team responsible for publication. Date for clearing backlog to be agreed.
FCO	6	0	63	3	173	106	4	63	2%	6%	36%	100%	Excluded contracts are for delivery overseas. FCO agreed to a target of 7 of 60 contracts to be published by end of June with a more stretching target to be set for July. Fortnightly monitoring in place.
Crown Prosecution Service	0	0	0	0	15	0	15	0	100%	100%	0%	100%	
Northern Ireland Office	0	0	0	0	0	0	0	0	0%	0%	0%	0%	
Scotland Office	0	0	0	0	1	1	0	0	0%	0%	0%	0%	
Wales Office	0	0	0	0	0	0	0	0	0%	0%	0%	0%	