Provision Mapping



special educational needs and disability (SEND) system please visit: https://www.gov.uk/government/publications/send-code-of-practice-0-to-25.

of school:	Date: 07/03/14			
School				
	Year			
Costs (time & money)	Accessed by	Pupil outcomes		
Cost of tests Admin time	Pupils working within / below NC level 2 on entry	Plan & deliver programme to develop literacy of identified pupils. (Nov. 03)		
Admin time Time for delivery of IEP Time for monitoring and reviewing X 2 per year	Pupils on SEN Support/ Statements and EHC Plans	Pupil progress monitored and reviewed via IEP. New targets set		
Costs of an additional teacher for Maths x3, Eng X4 & Sci X3 each week	Least able pupils within the year group	Pupils in lower ability group show' 'value added' improvement in core curriculum subjects. See Assessment Manager		
lividual 'Buddy' reading Buddy support provided by 6 th form pupils. No costs		See Assessment Manager Reading age of identified individuals improves. See IEP		
	Costs of tests Admin time Cost of tests Admin time Time for delivery of IEP Time for monitoring and reviewing X 2 per year Costs of an additional teacher for Maths x3, Eng X4 & Sci X3 each week Buddy support provided by 6 th form pupils.	SchoolYearCosts (time & money)Accessed by (time & money)Cost of tests Admin timePupils working within / below NC level 2 on entryAdmin time Time for delivery of IEP Time for monitoring and reviewing X 2 per yearPupils on SEN Support/ Statements and EHC PlansCosts of an additional teacher for Maths x3, Eng X4 & Sci X3 each weekLeast able pupils within the year group form pupils.Buddy support provided by 6th form pupils.Pupils with Statements/EHC Plans requiring		

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	of school:	Date: 07/03/14	
St. Allgood High S	School		
<u>Year group</u> (s) Key stage(s) Group, Individual		Year	7
Provision/ resource available	Costs (time & money)	Accessed by	Pupil outcomes
Grouping for Teaching Purposes (cont'd)			
Small group literacy lessons	Additional teacher time 1hr/day	All pupils reading with RA 3 yrs+ below CA	See literacy group record
In class TA support for broad curriculum in 3 Yr. 7 classes	TA support X 18 Hrs	Targeted AEN pupils grouped in identified classes	See teacher assessments & records
LSU	EiC funded Additional full time teacher Additional full time Behaviour Support Worker	Targeted Year 7 pupils for 8 weeks See LSU lists Oct- Dec Jan- Mar	All pupils accessing lessons. See behaviour cards monitored by Learning Mentors
Curriculum and Teaching Methods Differentiated resources in all subjects	Departmental capitation. Additional resources to depts.£1,000 On rolling programme linked to SIP priorities	All AEN/SEN pupils	Depts. differentiate resources All teachers take responsibility for for AEN/SEN Less reliance on SEN dept. to produce resources 65% success – improved RAs above CAs

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Name	nclusion and SEN e of school:	Date:	
<u>Year group(</u> s) Key stage(s) Group, Individual			
Provision and /or resource available	Costs (time & money)	Accessed by	Pupil outcomes

Inclusion and SEN Provision Map

Name of School	Date		Group
		Type of provision	
Ash Tree	13/0		Key
Primary School	4/04	Cognition and Learning	Stage 2

Costs:

Wave 1

Differentiated curriculum

• Differentiated delivery e.g. simplified language, slower pace

- Differentiated outcomes e.g. use of Text ease
- Adapted visual aids, modeling
- Use of writing frames
- Etc.

Wave 2



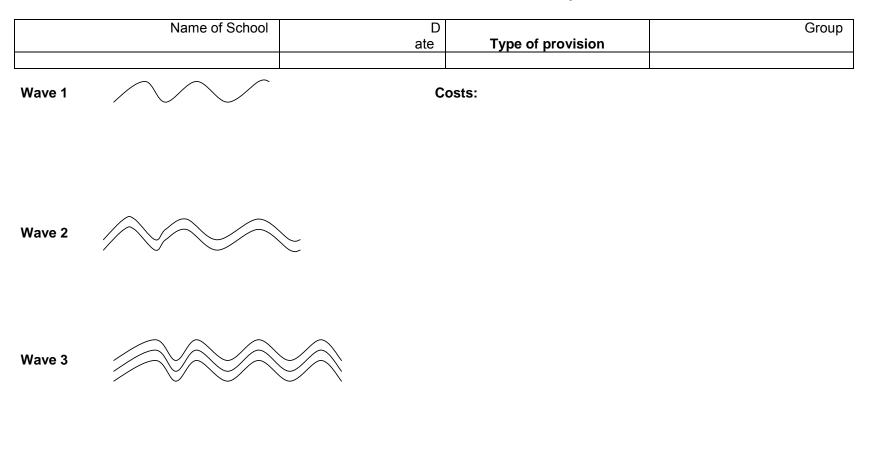
- In class TA literacy and numeracy support
- ELS, ALS, Springboard and catch up programmes
- Small group withdrawal
- Multi-sensory spelling practice groups
- Small group use of ICT programmes
- Differentiated resources
- Etc.

Wave 3



- Precision Teaching for literacy / numeracy
- Individual literacy, phonic programme
- Reading Rescue
- Individual literacy and / or numeracy programme
- Individual numeracy programme e.g. Number Shark
- Dyslexia programme e.g. Beat Dyslexia,MSL programme
- Additional planning and individual arrangements for transition
- Individual arrangements for SATs

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Name of School	l: Date:			
Key Stage	Provision / Resource	Cost per week		
		Hours	£	
Foundation	 Daily support based around regular nursery activities 1:1 small group/ whole class (NN/ Teacher 	2		
	 Small grp. Language development (Volunteer worker) 1:2 	2.5		
	Circle games –variable group size	2.5		
	 Intensive literacy support – pre-reading skills TA 1:1 	4.5		
	 Speech & language support TA 1:3 Speaking & listening, behaviour TA 1:3 	3 3		
	Literacy support TA 1:3	5		
	Numeracy support TA 1:3	5		
	Social skills LM 1:1	5		
	Lunch time behavior support MTA 1:1	5		
	 Behaviour / Speaking & listening – Circle 	J		
	time LM 1:10	0.5		
	 Intensive literacy support TA 1:3 	2.5		
Key Stage 1	Intensive reading support TA 1:6	6.25		
	 Speech & Language group TA 1:3 	3		
	 Numeracy group TA 1:5 	2.5		
	 EAZ Literacy support Teacher small group – 6 weeks 	2		
	 Literacy basic skills group TA 1:3 Phonics programme TA 1:6 EAZ Intensive literacy support TA 1:4 	2 2.5 2		
	 Intensive reading support TA 1:1 	5		
	 Social skills support LM 1:4 	1		
	 Lunch time small group support for social skills TA 1:6 max. 	5		
	Total cost			

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Name of School:	Inclusion and SEN Provision	Date:				
Key Stage	Provision / Resource	Cost	Cost per week			
		Hours	£			
Foundation						
Key Stage 1						
	Total cost					

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School	name		Date		
Year group	Provision/ Resource	Staff / pupil ratio	Staff involved	Time costs	Cost £
R	In class support	1:1	ТА	Daily –Full time 27.5 hrs/wk	
	Lunchtime support	1:1	TA	Daily – 5 hrs/ wk	
	Language/social skills	1:6	LM	2x 45 mins /wk	
Yr. 1	Additional reading support	1:5	TA/CT	15 mins daily = 75 mins/ wk	
	Additional reading support	1:1 2 pupils	TA/CT	20 mins. daily = 1hr. 40 mins. a wk	
	Speech and language group	1:5	SENCO	45 mins/ wk	
Yr. 2	Speech and language group	1:6	SENCO	45 mins / week	
	Phonic programme	1:4	TA	90 mins a wk	
	Able group - numeracy	1:6	TA	1hr/wk	
Yr. 3	Physical/ sensory ICT support	1:1	TA	2 hrs/wk	
	Physical/ sensory- manipulative skills	1:1	1:1	1 hr/wk	
Yr. 4	Phonic support	1:2	TA	75 mins a wk	
	Reading support	1:2	TA	75 min a wk	
Yr. 5	Able group - numeracy	1:5	TA	2 hrs a wk	
	Able group - science	1:5	TA	1 hr a wk	
Yr. 6	EBD support	1:1	ТА	Daily – Full time 27.5 hrs/wk	

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School I	name		Date				
Year group	Provision/ Resource	Staff / pupil ratio	Staff involved	Time costs	Cost £		

PLANNING PROVISION ADDITIONAL TO QUALITY FIRST TEACHING

Year Group:

	Name of Child	Group Literacy Intervention	Group Mathematics Intervention	Individual Literacy Intervention	Individual Mathematics Intervention	Structured Language Programme	EAL Provision e.g. pre- tutoring, guided talk use of first, language	Small-Group work to develop social, emotional and behavioural skills	In Class Support	Other
Must										
Should										
Could										

	Name of Child	Year Group	Reason for Individual/Small Group Support	Frequency	Cost	Satisfactory progress met? Y/N		progress met? Y/N			Comments
						T1	T2	Т3			
Individual											
Small											
Group											
Group											
		I	l	1							

SEND Delegated Funding Provision Mapping