

**Table 1: Information published in MI Addendum**

**Prison data for each prison (giving region and function of prison) for 2014/15**

<b>Topic Area</b>	<b>Topic</b>	<b>Measure</b>	<b>Definition</b>	<b>Proposal for 2015/16</b>
Escapes and Absconds	Escapes from prison.	Number	Number of prisoner escapes from establishments.	Time series data is already published in current Prison Digest as a KPI. Remove duplication, but include category of prison in new Annual Prison Digest.
	Escapes from prison escorts.	Number	Number of prisoner escapes from HMPS escorts.	Time series data is already published in current Prison Digest as a KPI. Remove duplication, but include category of prison in new Annual Prison Digest.
	Category A escapes	Number	A Category A escape occurs where the prisoner escaping has been categorised as category A. Category A prisoners are those whose escape would be highly dangerous to the public, the police or the security of the State and for whom the aim must be to make escape impossible.	Time series data is already published in current Prison Digest as a KPI. Remove duplication, but include category of prison in new Annual Prison Digest.
	Escapes from contractors.	Number		Include in new Annual Prison Digest, giving time series where possible.
Crowding	Average population.	Number		Prison Digest gives % of prisoners held in crowded accommodation. Include all 3 measures in Annual Prison Digest.
	Crowding total.	Number		
	Crowding %	Percentage	$(\text{crowding}/\text{average population}) \times 100\%$	
Offending Behaviour Programmes	OBP/Living Skills completions.	Number	OBPs are rehabilitation programmes designed to identify the reasons why offenders offend and reduce and monitor these factors. As well as reducing risk, programmes support risk assessment and the risk management of offenders	Publish in the new Annual Prison Digest.
	OBP target.	Number		
	Sex Offender Treatment Programme (SOTP) completions.	Number		Publish in the new Annual Prison Digest.
	SOTP target.	Number		

Discharges	Employment on Discharge.	Number		Publish in the new Annual Prison Digest.
	Number of discharges.	Number		
	Employment on discharge rate.	Percentage	$(\text{Employment on discharge}/\text{number of discharges}) \times 100$	
	Employment rate target.	Percentage		
	Settled Accommodation on discharge.	Number		Publish in the new Annual Prison Digest.
	Number of discharges.			
	Settled accommodation on release rate.	Percentage	$(\text{Settled accommodation on discharge}/\text{number of discharges}) \times 100\%$	
	Settled accommodation on release rate target.	Percentage		
	Education/training on release.	Number		Publish in the new Annual Prison Digest.
	Number of discharges.	Number		
	Education/training on release rate.	Percentage	$(\text{Education or training on release}/\text{number of discharges}) \times 100\%$	
Drug Tests	MDT (Mandatory Drug Test) Number.	Number		The Prison Digest publishes the “percentage of prisoners testing positive for drug use from all randomly tested prisoners”, so there is some duplication. Publish the number of prisoners having a mandatory drug test and those testing positive in the new Annual Prison Digest. Is the target rate of interest?.
	MDT Positive.	Number		
	MDT Positive rate.	Percentage	$(\text{MDT Positive}/\text{MDT Number}) \times 100\%$	
	MDT Target Rate	Percentage		
Staffing	Working Days lost (staff).	Number		Publish in the new Annual Prison Digest.
	Average working days lost per FTE staff.	Rate	$\text{Number of Working Days Lost}/\text{Number of FTE staff}$	
	Staff in Post monthly average (FTE).	Number		
	Staff in post (31 March 2015) headcount.	Number		
	BME staff (31 March 2015) headcount.	Number		
	Staff without ethnicity data (31 March 2015) headcount.	Number		
	% BME staff of known.	Percentage	$(\text{BME staff}/(\text{Staff in post} - \text{staff without ethnicity data})) \times 100\%$	
Absconds	Absconds	Number	Total number of	Time series data is already

			prisoners absconded from establishments. An abscond is an escape that does not involve overcoming a physical security restraint, mainly relates to open prisons.	published in current Prison Digest as a KPI. Remove duplication, but include category of prison in new Annual Prison Digest.
Incentives and Earned Privileges	Incentives and Earned Privileges (IEP) Basic.	Number		Publish in the new Annual Prison Digest.
	Incentives and Earned Privileges (IEP) Standard.	Number		
	Incentives and Earned Privileges (IEP) Enhanced.	Number		
	Incentives and Earned Privileges (IEP) Entry.	Number		

## Probation data for each region for 2014/15

Topic Area	Topic	Measure	Definition	Proposal for 2015/16
Offending Behaviour Programmes	Sex Offender Treatment Programme Completions.	Number		Include all measures in the new Annual Probation Digest.
	SOTP Milestone	Number		
	Performance %	Percentage	(SOTP Completions/milestone) x 100%	
	Domestic Violence Programme Completions.	Number		
	Milestone	Number		
	%	Percentage	Performance – (DV completions/milestone) x 100%	
	Community Payback Completions.	Number		
	Milestone	Number		
	%			
	Drug Rehabilitation Requirement (DRR) and Drug Testing and Treatment Order (DTTO) Completions.	Number		
Alcohol Treatment Requirement Completions (ATR).	Number			
Sustained Employment	Offenders in sustained employment.	Number		
	Milestone	Number		
	%	Percentage	(Offenders in sustained employment/milestone) x 100%	
Offender Behaviour Programme completions	Community Payback Stand-downs – Days lost.	Number		
	Total planned days.	Number		
	%	Percentage	(Days lost/planned days) x 100%	
	Sex Offender Treatment Programme Completed.	Number		
	SOTP referred	Number		

	%	Percentage	(Referred/completed) x 100%
	Domestic Violence Programme (DV) completed.	Number	
	DV Commenced.	Number	
	%	Percentage	(Completed/Commenced) x 100%
	Offending Behaviour Programme (OBP) completed	Number	
	OBP referred.	Number	
	%	Percentage	(Completed/referred) x 100%
	Alcohol Treatment Requirement (ATR) Programme Completed.	Number	
	ATR All terminations.	Number	
	%	Percentage	(Completed/all terminations) x 100%
	Drug Rehabilitation Requirement (DRR) and Drug Testing and Treatment Order (DTTO) Completions.	Number	
	DRR and DTTO All terminations.	Number	
	%	Percentage	(Completions/all terminations) x 100%
	Community Payback UPW completions.	Number	
	All terminations.	Number	
	%	Percentage	Completions/all terminations) x 100%
Enforcement	Total Timely breach actions.	Number	
	Total cases.	Number	
	%	Percentage	(Timely breach actions/total cases) x 100%
Court Report Timeliness	On Time	Number	
	Total	Number	
	%	Percentage	(On time/Total) x 100%
Staffing	Sickness - working days lost.	Number	
	Staff in post (monthly average FTE).	Number	

	Average working days lost per FTE).	Rate	(Working days lost/staff in post average monthly FTE)
	Staff in Post (31 March 2015 headcount).	Number	
	BME staff (31 March 2015 headcount).	Number	
	Staff without ethnicity data (31 March 2015 headcount).	Number	
	% BME staff of known ethnicity (only calculated where 60% or more of staff have recorded ethnicity).	Number	$(\text{BME staff})/(\text{Staff in post} - \text{number of staff with no ethnicity}) \times 100\%$
Terminations of orders or licences	Positive employment outcomes.	Number	
	Total terminations.	Number	
	Actual %	Percentage	$(\text{Positive employment outcomes}/\text{total terminations}) \times 100\%$
	Positive settled accommodation outcomes.	Number	
	Total terminations.	Number	
	Actual %	Percentage	$(\text{Positive settled accommodation outcomes}/\text{total terminations}) \times 100\%$
	Successful terminations of orders or licences.	Number	
	All non-neutral terminations.	Number	
	Actual %	Percentage	$(\text{Successful terminations}/\text{all non-neutral terminations}) \times 100\%$
Accredited Offending Behaviour Programme (OBP)	Number of OBP Commencements that meet the criteria.	Number	
	Total programmes	Number	
	%	Percentage	$(\text{OBP commencements that meet the criteria}/\text{total programmes}) \times 100\%$
Oral and Fast Delivery Reports	Oral and Fast Delivery Reports (FDR)	Number	

	Total	Number	(Oral and FDR/Total) x 100%
	%	Percentage	
Victim feedback/contact	Victim feedback under the Victim Contact Scheme.	Percentage	
	Victim contact under the Victim Contact Scheme.	Percentage	

**Table 2: Information published in Prison Performance Digest**

Information is presented for each prison (in alphabetical order) and providing a time series of data ending with 2014/15. There is a separate worksheet per topic area.

Topic Area/Worksheet	Topic	Measure	Definition	Proposal for 2015/16
<p>Mandatory Drug Testing (MDT).</p> <p>Annual data given from 1998/99 to 2014/15.</p>	<p>Percentage of prisoners testing positive for drug use from all randomly tested prisoners.</p>	<p>Percentage</p>	<p>The measure for the rate of drug-misuse is based on the rate of positive drug tests under the random MDT programme. This provides the most accurate indication of the level of drug-misuse in establishments. Random samples are those where a prisoner has been selected for testing using a random prisoner selector on central systems. The programme produces a list of prisoner numbers in the required sample, plus a reserve list. All prisoners - including unconvicted and new receptions - can be selected by the system for random MDT.</p>	<p>Publish the number of prisoners having a mandatory drug test and those testing positive (actual number and percentage) in the new Annual Prison Digest</p>
<p>Prisoner population.</p> <p>Annual data given from 1995/96 to 2014/15.</p>	<p>Average number of prisoners within each establishment per year.</p>	<p>Number</p>	<p>The population in the Digest is a monthly average of each prisons' population and a national monthly average of prison population. Monthly population figures are taken on the last day of each month. Where a prison has not</p>	<p>Compare the prisoner numbers in the current M.I. Addendum and Prison Digest with those published as Official Statistics in the Offender Management Statistics.</p>



			<p>been operational for the full year, the average is only taken of the months that the prison had a population and was operational. Therefore, the sum of each individual prison will not reconcile with the national total in all of the years shown.</p>	
<p>Crowding.</p> <p>Annual data give from 1998/99 to 2014/15.</p>	<p>The percentage of prisoners held in crowded accommodation.</p>	<p>Percentage</p>	<p>Crowding is the count of total number of prisoners who, on the last day of the month, are held in a cell, cubicle or room where the number of occupants exceeds the baseline certified normal accommodation of the cell, cubicle or room. This includes the number of prisoners held two to a single cell, three prisoners in a cell designed for one or two and any prisoners held crowdedly in larger cells or dormitories. For example, if twelve prisoners occupy a dormitory with a capacity of ten, then the twelve prisoners should be counted as crowded. If the establishment has reported a number of prisoners 'doubled', then at least this number should be reported as</p>	<p>Incorporate the raw number of prisoners held in prison accommodation into the new Annual Prison Digest.</p>

			crowded.	
Prisoner Doubling.  Annual data given from 1995/96 to 2014/15.	The percentage of prisoners held in doubled accommodation.	Percentage	Doubling is measured by the count of prisoners who, at unlock on the last day of the month, are held two to a cell with a capacity of one. Both of those prisoners are then counted as being two to a cell.	Publish in the new Annual Prison Digest.
KPI Prison Escort Escapes.  Annual data given from 1995/96 to 2014/15.	Number of prisoner escapes from HMPS escorts.	Number	Escaping the control of escorting prison service staff. This table excludes escapes by Category A prisoners	Key Performance Indicator. Add in details of the category of prison (from M.I. Addendum).
KPI Prison Escapes.  Annual data given from 1995/96 to 2014/15.	Number of prisoner escapes from establishments	Number	Escapes by breaching the secure perimeter of prison grounds. This table excludes escapes by Category A prisoners	Key Performance Indicator Add in details of the category of prison (from M.I. Addendum).
Total Escapes.  Annual data given from 1995/96 to 2014/15.	Total number of prisoner escapes from prison and prisoner escorts.	Number	A prisoner escapes when they are able to pass beyond the perimeter of a secure prison or the control of escorting staff. This may involve overcoming physical security restraints such as a wall or fence; locks, bolts or bars; a secure vehicle; handcuffs; or the direct supervision of escorting staff. An escape is counted if (i) the prisoner is at liberty for 15 minutes or more before recapture or (ii) a prisoner escapes and is charged with	Publish in the new Annual Prison Digest.

			another criminal offence	
KPI PECS escapes.  Annual data given from 1995/96 to 2014/15.	Escapes from Prison Escort Contractors by Escort Areas.	Number		Key Performance Indicator. Publish in the new Annual Prison Digest.
	Total number of Category A prisoner escapes from establishments and HMPS escorts – by prison.	Number		Key Performance Indicator. Publish in the new Annual Prison Digest.
Absconds.  Annual data given from 1995/96 to 2014/15.	Total number of prisoners absconded from establishments	Number.	An abscond is an escape that does not involve overcoming a physical security restraint, mainly relates to open prisons.	Also published in the M.I. Addendum – remove duplication.
Absconders still at large.  Annual data given for the year in which the prisoner originally absconded from 2004/05 to 2014/15	The number of prisoners who have absconded and who have not been returned to prison custody by 30 June 2015.	Number		Publish in the new Annual Prison Digest.
Release on Temporary License (ROTL).  Annual data given from 1995/96 to 2014/15.	Rate of successful returns to establishments, of prisoners released on temporary release licence.	Percentage	A temporary release movement is defined as an unescorted movement on licence. One temporary release movement is recorded for each day of temporary release. For example, a prisoner temporarily released to work outside the establishment for one week should show as five separate temporary release movements.	Publish in the new Annual Prison Digest (but check against data already publish in Offender Management Statistics Quarterly).
Temporary Release	The number of prisoners who	Number		Publish in the new Annual Prison Digest (but check against data already publish in

Failures still at large. Annual data given from 2004/05 to 2014/15 for the year in which the prisoner failed to return.	have failed to return from temporary release and have not been returned to prison custody by 30 June 2015			Offender Management Statistics Quarterly).
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