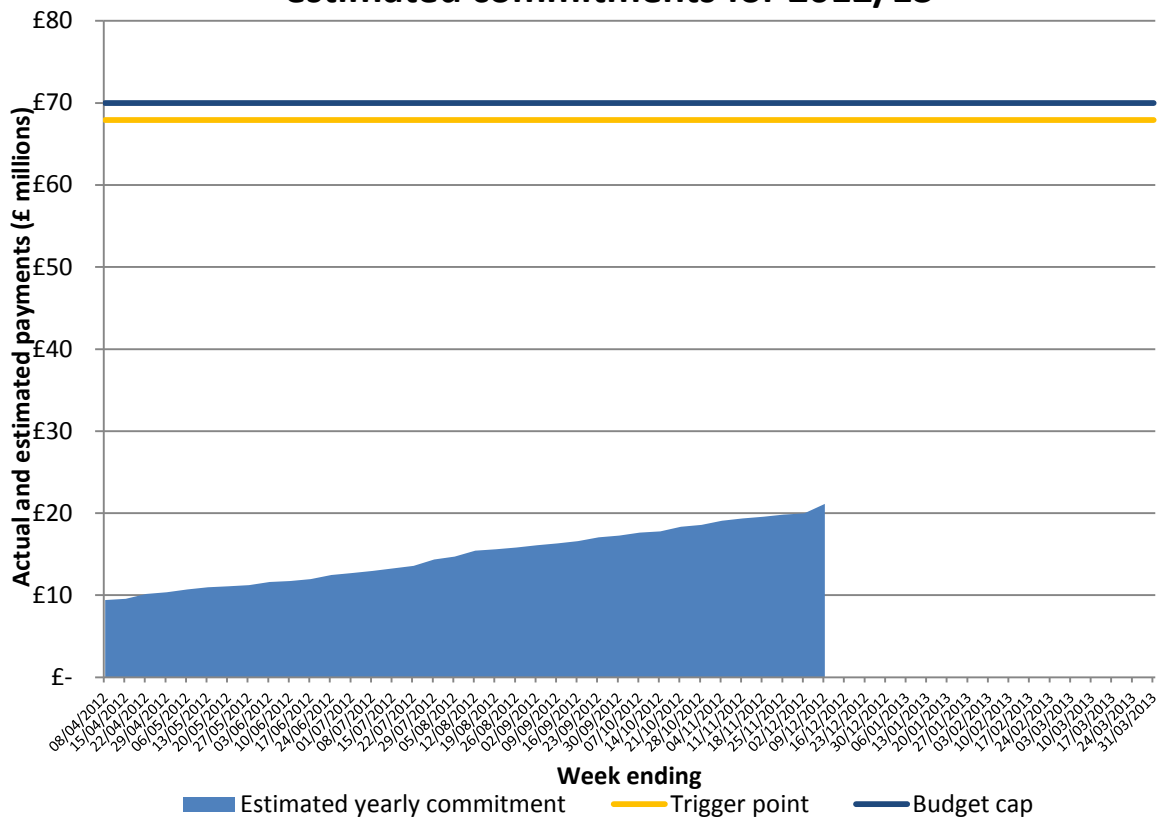


## RHI stand-by mechanism for budget management: estimated commitments for 2012/13



This graph shows the current estimated committed expenditure for 2012/13 based on the number of RHI applications received to date.

### Notes

- Calculations are based on information provided by owners of renewable heating installations during their application to the RHI scheme.
- Figures are calculated based on applications received to date with estimates for the heat load of installations.
- As calculations are based on applications rather than fully accredited installations, the data provided may be subject to change each week as errors in the data are identified and installations are accredited.
- Estimates will be refined as additional data on the amount of eligible heat produced becomes available and so will change on an ongoing basis.
- New updates will be provided each week.
- Data includes applications and full accreditations from the scheme opening to the end of the preceding week from when this data is published.
- Figures include actual and expected payments for 2012/13 only.
- We currently predict total 2012/13 RHI expenditure (including additional within year applications) to be around £31m.