



COUNTRY AND REGIONAL ANALYSIS NOVEMBER 2015

OVERVIEW

- 1 This release presents analyses of public expenditure by country, region and function. Data in this release are National Statistics for all years.
- 2 Users should note that the Country and Regional Analysis is a purely statistical exercise and plays no part in resource allocation or the operation of the Barnett Formula. The regional analyses and judgments about statistical methodology presented in this release do not constitute statements of government policy.
- 3 Most public spending is planned to benefit categories of individuals and enterprises irrespective of location. The regional analyses presented in this release show where the individuals and enterprises that benefitted from public spending were located. It does not mean that all such spending was planned to benefit a particular region, because only a minority of public spending is planned on a regional basis.

DATA IN THIS RELEASE

- 4 Most of the tables in this release provide an analysis of spending for the period 2010-11 to 2014-15. Information on methods and data quality is provided in the sections below. The “A” tables show spending by country, English region and function. The “B” tables show spending by country and sub-function (with the exception of B.9 and B.10 that show spending for English regions by sub-function in 2014-15).
- 5 The information used to produce the A and B tables were gathered in a separate data collection exercise during the summer of 2015 and were consistent with the [Public Spending Statistics](#) (PSS) July 2015 dataset. In addition, further revisions to departmental and local authority outturn have also been taken on. Information on any significant changes since July 2015 PSS can be seen in the [KEY REVISIONS IN THIS RELEASE](#) section on page 5 of this document.

A TABLES

- **Table A.1** shows identifiable public sector expenditure on services by country and region. This spending is also shown in **Table A.2** on a per head basis, **Table A.3** in real terms and **Table A.4** in real terms on a per head basis.
- **Tables A.5 to A.14** each focus on a particular function, showing current, capital and total public sector expenditure by country and region.
- **Table A.15** shows identifiable public sector spending by function, country and region on a per head basis. **Table A.16** shows this spending as percentages of the UK total.
- **Tables A.17 to A.20** provide a sector breakdown of **Tables A.1 and A.2**. **Table A.17** shows the country and regional allocations of local government expenditure, and **Table A.18** shows this on a per head basis. **Tables A.19 and A.20** show the equivalent presentations for combined central government and public corporation spending.
- For Scotland, Wales and Northern Ireland, **Table A.21** shows the relative contributions of the devolved administrations, Whitehall departments and local government under each functional heading. This table covers 2014-15 only.

- Shortly after the publication of the CRA, the Treasury will publish further analysis tools in the form of interactive tables and a CRA database on GOV.UK. These tools will allow users to choose how they view CRA data. For example, it should be possible to view information in **Table A.21** for earlier years.

B TABLES

- **Tables B.1 to B.4** present total identifiable expenditure on services by sub-function for each country in the UK.
- **Tables B.5 to B.8** present total identifiable expenditure on services by sub-function per head for each country in the UK.
- **Table B.9** shows English regional spending by sub-function for 2014-15. **Table B.10** shows English regional spending by sub-function on a per head basis for 2014-15.
- Using the analysis tools available shortly after publication, users will be able to view information in **Table B.9** for earlier years.

NEW IN THIS RELEASE

6 Since last year's publication there have been no major changes to data sources or to the presentation of the figures.

DATA SUMMARY 2014-15

COUNTRY

7 In 2014-15 England, Scotland, Wales and Northern Ireland have approximately the same percentage of identifiable expenditure as in 2013-14. Out of nearly £576 billion of UK identifiable spend in 2014-15; England accounts for £469 billion, Scotland £55 billion, Wales £31 billion and Northern Ireland £20 billion.

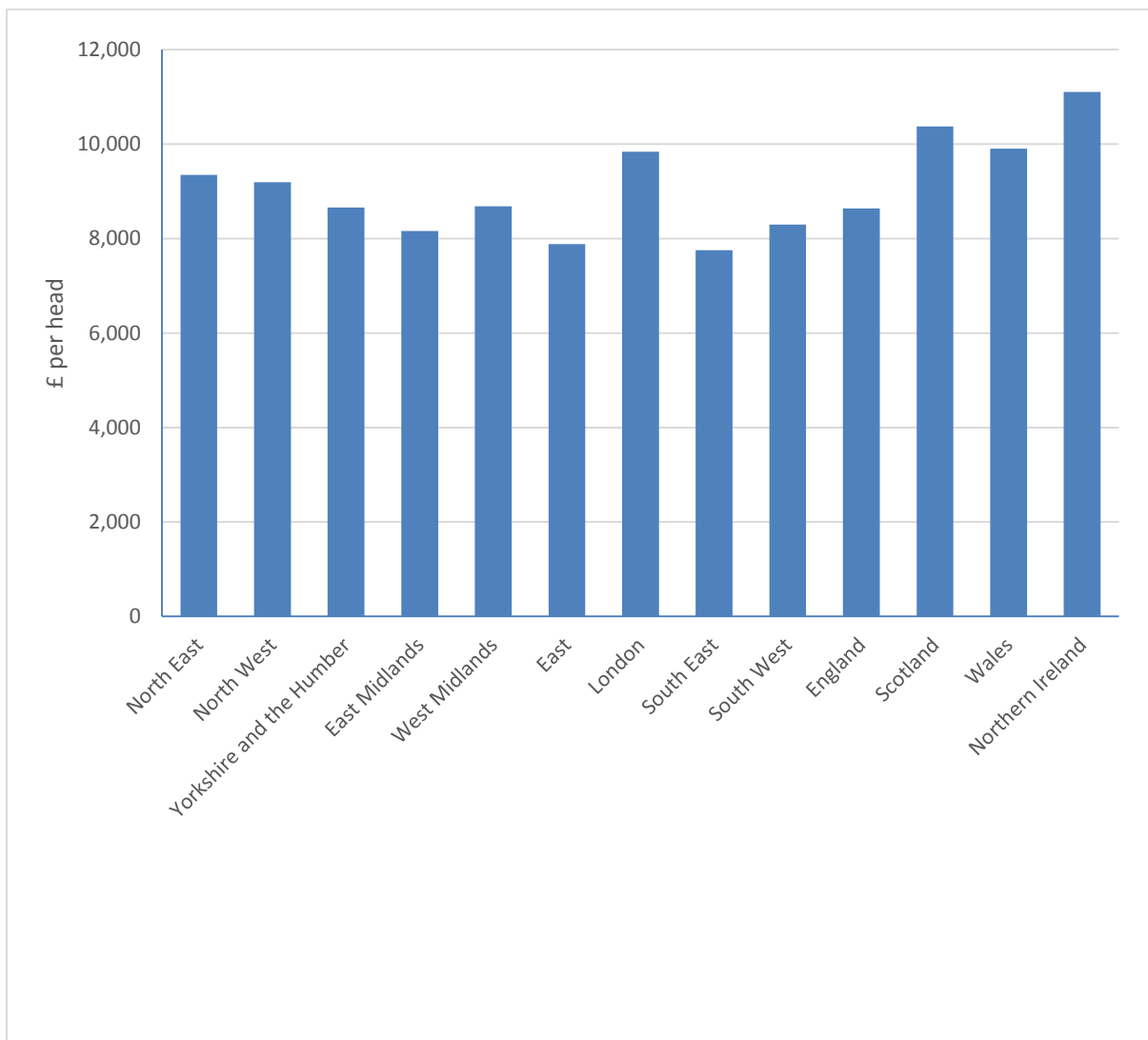
8 The UK average spend per head is £8,913. The highest spend per head is in Northern Ireland at £11,106, this is followed by Scotland at £10,374, Wales at £9,904 and then England at £8,638. The profile of the spending by country is influenced by the Barnett Formula. The Barnett formula is designed to provide the devolved administrations with a population share of any increases in comparable spending by UK departments.

REGIONAL

9 In 2014-15 English regions showed approximately the same percentage of identifiable expenditure as in 2013-14. London accounted for £84 billion of identifiable spend, the highest in England at 15% of the UK total. This is followed by the South East at 12% and the North West at 11%.

10 London continues to have the highest total identifiable expenditure per head in England at £9,840. The higher spend in London compared to other English regions is at least partly explained by the fact that for many functions it is more expensive to provide services in the capital, due to higher staff and infrastructure costs. In addition, London has historically high capital expenditure, including spend by Transport for London (TfL). TFL spend will also benefit commuters who live outside London but use TFL services while commuting. The lowest spend per head is in the South East, at £7,756.

Figure 1: Total identifiable expenditure per head 2014-15



KEY REVISIONS IN THIS RELEASE

REVISIONS TO TOTAL EXPENDITURE ON SERVICES SINCE PSS: JULY 2015

11 Data in this release are set within the overall framework of Total Expenditure on Services (TES). We have taken the opportunity to, wherever possible, correct errors in departmental outturn identified since the publication of the July 2015 PSS. Therefore there will be revisions to totals presented in some of the tables in this release when compared to the PSS. The main areas where we have revised our numbers are as follows:

- **Central Exchequer** – since the July 2015 PSS total debt interest has been revised for all outturn periods;
- **Culture Media and Sport** – since the July 2015 PSS, DCMS have taken the opportunity to restate their 2014-15 outturn from provisional to final for several of their segments. As a result their 2014-15 outturn was revised upwards by £279m;
- **Foreign and Commonwealth Office** – the FCO have revised a few of their segments for the latest period of outturn following the July 2015 PSS. As a result, their 2014-15 outturn has increased by £50m.
- **Welsh Government** – the Welsh Government have made revisions across several areas of functional expenditure since the July 2015 PSS for the three years 2012-13, 2013-14 and 2014-15. This has resulted in upward revisions of £214m, £386m and £379m for each of these years respectively.
- **Local Government for England, Scotland and Wales** – this publication takes account of updated England, Scotland and Wales local authority data from DCLG and devolved bodies. In 2014-15 total local authority resource and capital spend has been reduced by £200 million to reflect latest available outturn data. In addition Scotland local authority data has also been corrected due to further work to align reporting methodologies across the United Kingdom. Capital expenditure in 2010-11, 2011-12, 2012-13 and 2013-14 has been revised upwards to include grants financed from the capital budget by £190 million, £170 million, £150 million and £170 million; while current expenditure in 2011-12, 2012-13 and 2013-14 has been revised downwards to exclude inter- and intra-authority charges from sector totals by £500 million, £600 million and £590 million respectively.

BACKGROUND: HOW PUBLIC EXPENDITURE IS PLANNED AND CONTROLLED

12 Public expenditure is planned and controlled on a departmental basis, except where devolved responsibility lies with the Scottish Government, Welsh Government, Northern Ireland Executive or with local government. This means that in several areas expenditure is planned on a UK-wide or GB-wide basis rather than by reference to a single country. For example, the Department for Work and Pensions (DWP) is responsible for the operation of the social security benefit system throughout Great Britain.

METHODS

THE PROCESS OF APPORTIONING EXPENDITURE BY COUNTRY AND REGION

13 In order to provide information on the allocation of expenditure by country and region, the Treasury asks the UK government departments and devolved administrations to undertake an annual statistical exercise.

- The exercise is based on devolved administration spending and the subset of departmental spending that can be identified as benefiting the population of individual regions. It asks departments and devolved administrations to apportion that spending between countries and regions following guidance issued by the Treasury.
- The Treasury then collates departments' returns and combines these with the known spending of local government to produce the analyses of public expenditure by country and region that are published in this release and in Departmental Reports.

14 The figures in this release include a wider coverage of expenditure for Scotland, Wales and Northern Ireland than that for which the devolved administrations and the Secretaries of State for Scotland, Wales and Northern Ireland are directly responsible.

IDENTIFIABLE EXPENDITURE ON SERVICES

15 The country and regional analyses are set within the overall TES framework, which broadly represents total current and capital spending of the public sector. See **Annex E** in [Public Expenditure Statistical Analyses 2015](#) (PESA 2015) for further information on this framework. For the country and regional analyses, expenditure on services is divided into identifiable and non-identifiable expenditure:

- Around 89 per cent of public sector expenditure on services is identifiable expenditure, which has been incurred for the benefit of individuals, enterprises or communities within particular regions. Examples are health, education, and social protection spending;
- Non-identifiable expenditure, the remaining 11 per cent of total public sector expenditure on services, is deemed to be incurred on behalf of the United Kingdom as a whole. Examples include the majority of expenditure on defence, overseas representation, and tax collection.

16 Where precise accounting data on the recipients' locations are not available, allocation is based on other available information, following rules set down in the Treasury's guidance for departments. For example, administration costs incurred centrally in support of regional spending are attributed to regions in the same proportions as the spending that they support. In other cases, departments approximate regional benefits where the immediate beneficiaries' head office locations mask the final recipients' locations.

17 Expenditure financed by EU receipts can be classified as identifiable or non-identifiable depending on the characteristics of the expenditure itself. Receipts from the EU are treated as non-identifiable within TES. Consequently, regional expenditure includes the expenditure financed by EU receipts. Payments to the EU are attributed to 'outside UK' as these are transfer payments that the EU then spends.

HOW IDENTIFIABLE EXPENDITURE IS ATTRIBUTED TO COUNTRIES AND REGIONS

18 Identifiable expenditure is attributed to a specific country or region using the ‘for’ basis wherever possible, which records the regions that benefited from the spending or whom the spending was for, rather than simply the location where the spending took place (the ‘in’ basis). Where it is not possible to allocate spending to regions on a ‘for’ basis, the ‘in’ basis is used instead. For most spending, the ‘for’ and the ‘in’ bases would in practice offer the same result.

19 A number of issues can be identified that limit the ability to offer a complete picture of ‘who benefits?’

- **practical difficulties:** for example, schools are not used solely by the residents of the region in which they are located. Definitional and border problems become increasingly significant the smaller the geographical unit considered;
- **conceptual problems:** for example, agricultural support is treated as benefiting the farmers who receive subsidies, rather than the final consumers of food; and
- **data collection issues:** departments are encouraged, but not required, to allocate spending on the basis of ‘who benefits?’. If spending is not significant (less than £20m annually on capital or current) or relevant information for allocating it to regions is not available, departments may use some statistical proxy instead. This might include using straight population shares, or the same allocation proportions as other related spending. It is neither considered practical nor cost-effective to collect local government spending data on the basis of ‘who benefits?’. Instead, local government spending is assumed to benefit the area of the spending authority.

DATA ON PUBLIC EXPENDITURE BY COUNTRY AND REGION

20 The tables below present the spending attributed to the English regions alongside that attributed to Scotland, Wales and Northern Ireland. Although the figures are comparable, care is still needed when making cross-national comparisons because of the different scope of public sector activities in different countries. For example, water supply is a public sector function in Scotland and Northern Ireland, but is in the private sector in England and Wales.

21 The data cover central government, local government and public corporations.

22 Data inconsistencies between the CRA and spending tables in the November 2015 Public Spending Statistics publication reflect further updates that have been made by departments and local authorities since the CRA data collection exercise.

23 Information on local government spending in the CRA is based on data supplied by the departments for Communities and Local Government (DCLG), Education (DfE), and Work and Pensions (DWP), as well as the devolved administrations. English local government spending is attributed to regions by the Treasury using information supplied by DCLG.

DATA QUALITY

24 The CRA is intended to give a broad picture of relative spending for the benefit of different regions and countries. Small differences in regional spending should not be treated as significant.

25 A number of users have expressed a desire for lower-level geographical data in our releases (at the local authority level, or even at the postcode level). However, government bodies do not generally monitor their spending on a geographical basis and the Treasury does not control spending on a geographical basis. As a result, publication of spending at a lower level of detail using central systems is not currently possible.

26 In order not to overstate the accuracy of the numbers provided, CRA data is rounded to the nearest £1 million. The CRA will be subject to imprecision because:

- the concept of ‘who benefits?’ is open to interpretation;
- simplifying assumptions are made in order to reduce the reporting burden for government bodies;
- the robustness of allocation methods varies according to the availability of data. Public service pension spending can be allocated on the basis of the postcodes of recipients, giving a very accurate regional allocation. Other apportionments require a higher degree of estimation; and
- the Treasury asks the largest departments to allocate their spending by country and region, whereas spending for the remaining departments (de minimis) are pro-rated using the total expenditure of the larger departments.

27 Some of the steps that departments and the Treasury undertake to ensure that data is of sufficient quality to be used in the CRA include:

- the issuance of clear guidance by the Treasury to departments in order to obtain consistency where possible;
- meetings between departments and the Treasury to discuss methods of allocation;
- considerable resources devoted by departments to the work, including the involvement of statisticians in preparing their returns to the Treasury. The return is signed off by a statistician, finance director, or a senior accountant in the department as being produced in accordance with the CRA guidance, and
- where applicable accompanied by a statement on data quality (see below); and
- for many departments, an extract from the CRA appears in their Departmental Report, providing them with a direct interest in the quality of the data that they supply.

28 In their accompanying statements on data quality some departments have identified areas of their CRA return where the methods used have changed from previous years, are provisional, or do not fully meet the methodology set out in the CRA guidance. Specific comments made by departments on data quality are:

- **Home Office** – For this year’s CRA, Home Office have made changes to spending allocation for a couple of their areas of business;
 - firstly programmes grouped under the heading “Enablers”. They have determined that a proportion of Enablers resource expenditure relating to border and immigration is non-identifiable for 2013-14 and 2014-15;
 - secondly, during 2013 the Home Office gained from the Department for Communities and Local Government, responsibility for their formula Police Grant and legacy Council Tax Grants. These additional grants have been integrated into the methodology for allocating Police Grant for all periods back to 2010-11.
- **Ministry of Defence (MoD)** – the MoD have raised concerns regarding the allocation methodology for the Armed Forces Retired Pay & Pensions scheme as the last UK regional proportions for this were obtained in 2007. We will look to obtain more up-to-date regional proportions for next year’s CRA.
- **Department for Transport (DfT)** – DfT have long-standing concerns on rail network and Highways regional allocation. In addition to this they are now providing a country and regional expenditure allocation for High Speed 2 (HS2) that was previously deemed to be non-identifiable. These are outlined below;
 - a robust methodology is not available to allocate all expenditure to regions on a 'who benefits?' basis. This is particularly a problem for spending on motorways and trunk roads (by the Highways Agency) and on the rail network, which two headings together comprise the majority of DfT expenditure. As in previous years, this expenditure is therefore allocated on an ‘in’ basis;
 - the methodology for allocating HS2 expenditure has two elements. Where circumstance allows, expenditure is allocated to specific regions, for example property purchase costs have been allocated according to where the property being purchased is located. The remaining balance of expenditure has been allocated in line with the regional benefits outlined in the [“The Economic Case For HS2”](#) document;
- **Department for Culture, Media and Sport (DCMS)** – while some of the Non-departmental Public Bodies (NDPBs) DCMS is responsible for could allocate spending to the region where it took place, others used visitor survey data or other proxies to estimate regional allocations. Inconsistencies occurred in the treatment of survey data for visitors from ‘outside UK’. This mostly affects the recreation, culture and religion function.

RELATED DATA

29 The July 2015 Public Spending Statistics (PSS) release is the main source of comprehensive outturn and historical spending data in the UK. A link to the July 2015 PSS covering outturn periods 2010-11 to 2014-15 can be found here:

<https://www.gov.uk/government/statistics/public-spending-statistics-release-july-2015>

30 The July PSS dataset is updated periodically through the year; firstly in October/November and then in the following year, in February and finally in April. A full list of PSS publications can be found here: <https://www.gov.uk/government/collections/national-statistics-release>

31 There are a number of related government data releases and publications which draw on the same sources used to produce the PSS. These include:

- **PUBLIC SECTOR FINANCES** Are produced each month and based partly on the in-year spending data submitted by departments on OSCAR.
- **NATIONAL ACCOUNTS** Public spending data in the National Accounts is sourced from OSCAR, including the functional breakdown of spending maintained by Treasury.
- **GOVERNMENT EXPENDITURE AND REVENUE IN SCOTLAND (GERS)** Provides a set of public sector accounts for Scotland through detailed analysis of official UK and Scottish Government finance statistics. One of the primary sources for GERS is the country and regional analyses produced by HM Treasury.
- **SUPPLY ESTIMATES** At various points throughout the financial year departments need to submit estimates of their spending for the coming year to parliament for approval. This data is sourced from OSCAR and published online:
<https://www.gov.uk/government/publications/main-supply-estimates-2015-to-2016>
<https://www.gov.uk/government/collections/hmt-supplementary-estimates>
- **25K SPENDING DATA** Departments must publish details of all items of spend over £25,000 <http://data.gov.uk/data/openspending-report/index>. This allows the public to see details of spending transactions at a lower level of detail than is available on OSCAR. This is data taken directly from departmental financial systems, which is reflected on OSCAR at various key points throughout the year.
- **WHOLE OF GOVERNMENT ACCOUNTS** The Whole of Government Accounts (WGA) are a full, consolidated set of accounts for the whole of the public sector:
<https://www.gov.uk/government/collections/whole-of-government-accounts>. Details of the underlying data used to produce the WGA are published as part of the OSCAR transparency releases.



COUNTRY AND REGIONAL ANALYSIS

A TABLES

Unless otherwise stated the majority of the tables show expenditure rounded up to the nearest £m.

"0" in tables denote entries that are less than £0.5m but do have expenditure against them.

"-" in tables denote entries with no expenditure against them.

Table A.1 Total identifiable expenditure on services by country and region, 2010-11 to 2014-15

	£ million					as a per cent of identifiable expenditure				
	National Statistics					National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
North East	24,135	23,849	24,123	24,320	24,478	4	4	4	4	4
North West	63,697	62,921	64,508	64,706	65,599	11	11	11	11	11
Yorkshire and the Humber	44,242	44,365	45,051	45,412	46,416	8	8	8	8	8
East Midlands	35,540	35,458	36,377	36,941	37,835	6	6	6	6	6
West Midlands	46,839	46,877	47,776	48,306	49,610	8	8	8	8	8
East	45,322	44,421	45,299	46,542	47,429	8	8	8	8	8
London	82,315	81,352	81,349	82,713	84,024	14	14	14	14	14
South East	65,011	64,011	65,909	68,100	68,821	11	11	11	12	11
South West	41,569	41,858	42,901	44,188	44,987	7	7	7	8	8
Total England	448,670	445,111	453,293	461,228	469,198	79	79	79	78	78
Scotland	52,352	52,757	54,178	54,191	55,475	9	9	9	9	9
Wales	29,327	29,692	29,600	30,021	30,624	5	5	5	5	5
Northern Ireland	19,123	19,372	19,808	19,942	20,440	3	3	3	3	3
UK identifiable expenditure	549,472	546,933	556,879	565,382	575,738	97	97	96	96	96
Outside UK	19,680	18,700	20,357	23,125	23,647	3	3	4	4	4
Total identifiable expenditure	569,152	565,633	577,237	588,506	599,385	100	100	100	100	100
	£ million					as a per cent of Total Managed Expenditure				
	National Statistics					National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
Identifiable expenditure	569,152	565,633	577,237	588,506	599,385	80	80	80	81	81
Non-identifiable expenditure ⁽¹⁾	86,577	87,292	82,134	80,484	76,061	12	12	11	11	10
Public sector expenditure on services	655,729	652,924	659,370	668,990	675,446	93	92	91	92	92
Accounting adjustments	52,036	54,554	62,530	55,856	62,576	7	8	9	8	8
Total Managed Expenditure⁽²⁾	707,765	707,478	721,900	724,846	738,022	100	100	100	100	100

(1) Includes the effect of financial sector interventions. See PESA 2015 Box 5.A for details.

(2) This excludes the temporary effects of banks being classified to the public sector. See PESA 2015 Box 5.A for details.

Table A.2 Total identifiable expenditure on services by country and region, per head 2010-11 to 2014-15 ⁽¹⁾

	£ per head					Index (UK identifiable expenditure = 100)				
	National Statistics					National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
North East	9,330	9,185	9,270	9,316	9,347	107	106	106	106	105
North West	9,074	8,917	9,106	9,109	9,197	104	103	104	103	103
Yorkshire and the Humber	8,419	8,389	8,473	8,508	8,660	96	97	97	96	97
East Midlands	7,885	7,815	7,964	8,033	8,159	90	90	91	91	92
West Midlands	8,415	8,358	8,467	8,513	8,683	96	97	97	97	97
East	7,804	7,577	7,668	7,817	7,881	89	88	88	89	88
London	10,211	9,916	9,791	9,827	9,840	117	115	112	111	110
South East	7,579	7,398	7,554	7,745	7,756	87	86	86	88	87
South West	7,901	7,896	8,034	8,217	8,295	90	91	92	93	93
England	8,523	8,381	8,474	8,563	8,638	97	97	97	97	97
Scotland	9,949	9,954	10,196	10,171	10,374	114	115	117	115	116
Wales	9,615	9,691	9,629	9,740	9,904	110	112	110	110	111
Northern Ireland	10,595	10,677	10,862	10,899	11,106	121	124	124	124	125
UK identifiable expenditure	8,755	8,642	8,742	8,820	8,913	100	100	100	100	100

(1) Per head figures calculated using the latest mid-year population estimates from the ONS. See Annex within the CRA 2015 release for details.

Table A.3 Total identifiable expenditure on services by country and region in real terms ⁽¹⁾, 2010-11 to 2014-15

	National Statistics					£ million
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	
North East	25,849	25,152	24,984	24,668	24,478	
North West	68,222	66,360	66,810	65,632	65,599	
Yorkshire and the Humber	47,385	46,789	46,658	46,062	46,416	
East Midlands	38,065	37,396	37,675	37,470	37,835	
West Midlands	50,166	49,439	49,481	48,997	49,610	
East	48,541	46,848	46,915	47,208	47,429	
London	88,161	85,799	84,251	83,897	84,024	
South East	69,628	67,510	68,261	69,074	68,821	
South West	44,522	44,145	44,432	44,820	44,987	
England	480,540	469,438	469,466	467,829	469,198	
Scotland	56,071	55,640	56,111	54,966	55,475	
Wales	31,410	31,315	30,656	30,451	30,624	
Northern Ireland	20,481	20,431	20,515	20,227	20,440	
UK identifiable expenditure	588,501	576,824	576,748	573,473	575,738	
Outside UK	21,078	19,722	21,084	23,456	23,647	
Total identifiable expenditure	609,579	596,546	597,832	596,929	599,385	
Non-identifiable expenditure ⁽²⁾	92,727	92,062	85,064	81,636	76,061	
Total Expenditure on Services	702,306	688,608	682,896	678,564	675,446	
Accounting adjustments	55,732	57,535	64,761	56,656	62,576	
Total Managed Expenditure⁽³⁾	758,038	746,143	747,657	735,220	738,022	

(1) Real terms figures are the nominal figures adjusted to 2014-15 price levels using GDP deflators from the Office for National Statistics (released 30 September 2015).

(2) Includes the effect of financial sector interventions. See PESA 2015 Box 5.A for details.

(3) This excludes the temporary effects of banks being classified to the public sector. See PESA 2015 Box 5.A for details.

Table A.4 Total identifiable expenditure on services by country and region per head ⁽¹⁾ in real terms ⁽²⁾, 2010-11 to 2014-15

	National Statistics					£ per head
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	
North East	9,992	9,687	9,601	9,450	9,347	
North West	9,718	9,405	9,431	9,240	9,197	
Yorkshire and the Humber	9,017	8,848	8,776	8,629	8,660	
East Midlands	8,446	8,242	8,248	8,148	8,159	
West Midlands	9,013	8,815	8,769	8,634	8,683	
East	8,358	7,991	7,942	7,928	7,881	
London	10,936	10,458	10,140	9,968	9,840	
South East	8,117	7,802	7,824	7,856	7,756	
South West	8,462	8,328	8,321	8,335	8,295	
England	9,128	8,839	8,776	8,685	8,638	
Scotland	10,655	10,498	10,560	10,317	10,374	
Wales	10,298	10,221	9,972	9,879	9,904	
Northern Ireland	11,348	11,261	11,250	11,055	11,106	
UK identifiable expenditure	9,377	9,115	9,053	8,946	8,913	

(1) Per head figures calculated using the latest mid-year population estimates from the ONS. See Annex within the CRA 2015 release for details.

(2) Real terms figures are the nominal figures adjusted to 2014-15 price levels using GDP deflators from the Office for National Statistics (released 30 September 2015).

Table A.5 Identifiable expenditure on general public services by country and region, 2010-11 to 2014-15

	£ million														
	General public services					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
North East	301	232	285	237	265	230	196	248	190	221	71	36	37	47	44
North West	840	616	664	607	690	722	564	536	513	608	118	51	128	94	83
Yorkshire and the Humber	527	496	421	431	502	386	374	362	326	399	141	122	59	105	102
East Midlands	709	537	488	454	522	611	482	418	357	425	99	54	70	98	97
West Midlands	682	520	451	465	544	476	452	431	414	499	207	68	20	51	45
East	615	562	562	546	645	527	503	494	476	583	88	59	68	70	62
London	916	730	880	839	932	799	644	587	646	755	116	86	292	193	177
South East	974	813	797	839	990	796	718	673	662	822	178	94	124	177	168
South West	575	522	488	456	541	470	441	439	380	472	105	81	49	77	69
England	6,139	5,027	5,036	4,874	5,631	5,017	4,373	4,188	3,963	4,785	1,123	653	848	911	846
Scotland	1,301	1,096	954	1,134	1,105	1,091	967	829	960	950	210	129	125	174	156
Wales	594	542	519	522	548	520	493	449	463	504	74	50	70	59	45
Northern Ireland	465	393	389	428	476	407	362	364	386	401	58	31	25	41	75
UK identifiable expenditure	8,499	7,058	6,898	6,958	7,761	7,035	6,195	5,830	5,773	6,639	1,464	863	1,069	1,185	1,121
Outside the UK	6,425	6,461	6,483	8,498	9,518	5,811	5,964	5,979	8,000	7,546	613	497	504	498	1,972
Total identifiable expenditure	14,924	13,519	13,381	15,456	17,279	12,846	12,159	11,809	13,773	14,185	2,078	1,360	1,572	1,683	3,093
Non-identifiable expenditure	45,919	47,749	43,346	42,634	38,604	45,613	47,403	43,105	42,317	38,242	307	346	241	317	362
Total Expenditure on Services	60,843	61,268	56,728	58,090	55,882	58,459	59,563	54,914	56,090	52,427	2,384	1,706	1,813	2,000	3,455

Table A.5a Identifiable expenditure on general public services (of which: public and common services) by country and region, 2010-11 to 2014-15

	Total public and common services					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
North East	292	224	279	231	258	222	188	242	185	215	71	36	37	46	43
North West	816	594	645	590	673	698	543	519	497	591	118	51	127	93	82
Yorkshire and the Humber	510	480	407	419	488	368	358	349	314	387	141	122	58	105	102
East Midlands	694	522	476	443	511	596	468	407	346	414	98	54	69	97	96
West Midlands	663	502	437	451	530	457	434	417	401	485	206	68	19	50	44
East	595	544	547	532	630	508	485	480	463	569	88	59	67	69	61
London	888	704	858	819	911	773	618	567	627	735	116	86	291	192	176
South East	945	786	774	818	968	767	692	652	643	802	177	94	123	176	167
South West	557	505	475	444	528	453	424	426	368	459	105	81	48	76	68
England	5,961	4,861	4,898	4,747	5,497	4,842	4,210	4,059	3,843	4,657	1,120	650	839	904	840
Scotland	1,283	1,079	940	1,121	1,092	1,074	950	817	948	937	209	129	124	174	155
Wales	584	533	511	515	541	510	483	441	457	496	74	50	70	58	44
Northern Ireland	459	387	384	423	471	401	357	360	382	397	58	31	25	41	74
UK identifiable expenditure	8,287	6,860	6,734	6,806	7,601	6,827	6,001	5,677	5,630	6,487	1,460	860	1,057	1,177	1,113
Outside the UK	-	0	-	0	-	-	0	-	0	-	-	-	-	-	-
Total identifiable expenditure	8,287	6,860	6,734	6,807	7,601	6,827	6,001	5,677	5,630	6,487	1,460	860	1,057	1,177	1,113
Non-identifiable expenditure	4,329	4,390	4,295	4,189	4,130	4,148	4,137	4,084	3,986	3,922	181	253	210	202	208
Total Expenditure on Services	12,617	11,250	11,028	10,996	11,731	10,975	10,137	9,761	9,617	10,410	1,641	1,113	1,267	1,379	1,321

Table A.5b Identifiable expenditure on general public services (of which: international services) by country and region, 2010-11 to 2014-15

	International services					of which: current					of which: capital					£ million
	National Statistics					National Statistics					National Statistics					
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	
North East	9	8	7	6	6	9	8	6	6	6	0	0	0	0	0	
North West	24	22	18	17	18	23	22	17	16	17	0	0	1	1	1	
Yorkshire and the Humber	18	17	14	13	13	17	16	13	12	13	0	0	1	1	1	
East Midlands	15	14	12	11	11	15	14	11	10	11	0	0	1	1	1	
West Midlands	19	18	15	13	14	18	17	14	13	13	0	0	1	1	1	
East	20	18	15	14	15	19	18	14	13	14	0	0	1	1	1	
London	27	26	21	20	21	27	25	20	19	20	1	0	2	1	1	
South East	29	27	23	21	22	28	27	21	20	21	1	0	2	1	1	
South West	18	17	14	13	13	17	16	13	12	13	0	0	1	1	1	
England	178	166	138	127	134	175	163	129	120	128	3	3	10	7	7	
Scotland	18	17	14	13	13	17	16	13	12	13	0	0	1	1	1	
Wales	10	10	8	7	8	10	9	7	7	7	0	0	1	0	0	
Northern Ireland	6	6	5	4	5	6	6	4	4	4	0	0	0	0	0	
UK identifiable expenditure	212	198	165	152	160	208	194	153	143	152	4	4	12	8	8	
Outside the UK	6,424	6,461	6,483	8,498	9,518	5,811	5,964	5,979	8,000	7,546	613	497	504	498	1,972	
Total identifiable expenditure	6,637	6,659	6,648	8,649	9,678	6,020	6,158	6,132	8,143	7,698	617	500	515	506	1,980	
Non-identifiable expenditure	1,363	1,294	1,306	1,446	1,146	1,237	1,202	1,275	1,332	991	126	92	31	115	154	
Total Expenditure on Services	7,999	7,953	7,953	10,096	10,823	7,257	7,360	7,407	9,475	8,689	743	593	546	621	2,134	

Table A.5c Identifiable expenditure on general public services (of which: public sector debt interest) by country and region, 2010-11 to 2014-15

	£ million														
	Public sector debt interest					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2010-11	2011-12	2012-13	2013-14	2014-15	2010-11	2011-12	2012-13	2013-14	2014-15	2010-11	2011-12	2012-13	2013-14	2014-15
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
North East	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North West	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yorkshire and the Humber	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
East Midlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
West Midlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
East	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
London	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
South East	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
South West	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
England	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Scotland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Northern Ireland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UK identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Outside the UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-identifiable expenditure	40,227	42,065	37,746	36,999	33,328	40,227	42,065	37,746	36,999	33,328	-	-	-	-	-
Total Expenditure on Services	40,227	42,065	37,746	36,999	33,328	40,227	42,065	37,746	36,999	33,328	-	-	-	-	-

Table A.6 Identifiable expenditure on defence by country and region, 2010-11 to 2014-15

	£ million														
	Defence					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
North East	3	2	3	2	3	3	3	3	2	2	0	0	0	0	0
North West	8	6	7	7	7	8	7	7	7	6	0	0	0	0	0
Yorkshire and the Humber	5	4	5	5	5	5	4	4	5	5	0	0	0	0	0
East Midlands	6	4	5	6	6	6	5	5	6	6	0	0	0	0	0
West Midlands	7	5	6	5	5	6	6	6	5	5	0	0	0	0	0
East	9	8	8	7	7	9	9	8	7	7	0	0	0	0	0
London	11	10	11	9	8	11	9	10	9	7	0	1	1	0	0
South East	11	7	11	10	11	11	11	10	11	10	0	-4	1	0	0
South West	7	5	6	6	7	6	6	5	6	7	0	-1	0	0	0
England	67	53	61	57	58	64	58	57	59	55	2	-5	4	-2	3
Scotland	5	4	3	3	4	5	3	3	3	3	0	0	0	0	0
Wales	4	3	4	4	4	4	3	4	4	4	0	0	0	0	0
Northern Ireland	0	0	0	0	0	-	-	-	-	-	0	0	0	0	0
UK identifiable expenditure	75	60	67	64	66	73	65	64	66	62	2	-5	4	-2	3
Outside the UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total identifiable expenditure	75	60	67	64	66	73	65	64	66	62	2	-5	4	-2	3
Non-identifiable expenditure	39,212	38,601	36,286	36,346	36,418	34,909	34,990	32,834	33,095	33,192	4,303	3,611	3,452	3,251	3,226
Total Expenditure on Services	39,287	38,661	36,354	36,410	36,484	34,982	35,055	32,898	33,161	33,255	4,305	3,606	3,456	3,249	3,229

Table A.7 Identifiable expenditure on public order and safety by country and region, 2010-11 to 2014-15

	£ million														
	Public order and safety					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
North East	1,333	1,296	1,260	1,222	1,227	1,262	1,240	1,199	1,151	1,153	71	57	61	71	74
North West	3,699	3,522	3,441	3,332	3,242	3,464	3,377	3,325	3,202	3,117	235	145	116	130	125
Yorkshire and the Humber	2,524	2,394	2,340	2,267	2,223	2,375	2,271	2,219	2,150	2,106	150	123	120	116	117
East Midlands	1,794	1,724	1,724	1,658	1,682	1,696	1,630	1,635	1,572	1,588	98	93	89	86	93
West Midlands	2,522	2,433	2,371	2,248	2,251	2,394	2,339	2,297	2,167	2,168	128	93	73	80	83
East	2,122	2,079	1,964	1,963	2,009	2,024	2,004	1,913	1,881	1,913	98	75	51	82	95
London	6,342	6,207	6,006	5,504	5,555	5,999	5,952	5,789	5,373	5,452	344	255	217	131	104
South East	3,345	3,161	3,120	3,073	3,035	3,191	3,071	3,016	2,976	2,929	154	89	104	97	106
South West	2,021	1,985	1,962	1,908	1,941	1,918	1,911	1,897	1,835	1,859	103	74	65	72	82
England	25,702	24,800	24,187	23,173	23,165	24,322	23,796	23,291	22,307	22,286	1,381	1,004	896	866	879
Scotland	2,691	2,743	2,744	2,455	2,686	2,450	2,544	2,555	2,324	2,574	241	199	189	131	112
Wales	1,427	1,406	1,389	1,362	1,356	1,342	1,344	1,336	1,288	1,288	85	62	54	74	68
Northern Ireland	1,448	1,441	1,399	1,378	1,286	1,375	1,358	1,326	1,312	1,218	73	83	73	66	68
UK identifiable expenditure	31,269	30,390	29,719	28,369	28,492	29,489	29,042	28,508	27,232	27,366	1,781	1,349	1,211	1,137	1,127
Outside the UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total identifiable expenditure	31,269	30,390	29,719	28,369	28,492	29,489	29,042	28,508	27,232	27,366	1,781	1,349	1,211	1,137	1,127
Non-identifiable expenditure	1,773	1,668	1,533	1,172	1,417	1,534	1,472	1,373	1,085	1,340	238	196	161	87	77
Total Expenditure on Services	33,042	32,058	31,252	29,541	29,909	31,023	30,514	29,880	28,316	28,705	2,019	1,545	1,372	1,224	1,203

Table A.8 Identifiable expenditure on economic affairs by country and region, 2010-11 to 2014-15

	Economic affairs					of which: current					of which: capital					£ million
	National Statistics					National Statistics					National Statistics					
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	
North East	1,498	1,399	1,197	1,369	1,356	1,041	921	852	919	849	457	477	345	449	506	
North West	3,936	3,544	3,136	3,320	3,396	2,414	2,084	1,935	2,095	1,971	1,522	1,460	1,201	1,225	1,426	
Yorkshire and the Humber	2,923	2,759	2,640	2,860	2,932	1,972	1,805	1,735	1,877	1,770	952	954	905	982	1,162	
East Midlands	2,386	2,181	1,839	2,048	2,171	1,657	1,472	1,294	1,346	1,298	729	709	545	701	873	
West Midlands	2,728	2,474	2,379	2,493	2,629	1,812	1,594	1,460	1,589	1,521	916	880	920	904	1,108	
East	3,510	3,105	2,632	2,738	2,727	1,991	1,762	1,654	1,689	1,577	1,518	1,343	978	1,050	1,151	
London	7,454	6,704	5,451	6,115	6,722	3,683	3,428	2,864	2,890	2,654	3,771	3,276	2,587	3,224	4,068	
South East	3,816	3,372	3,448	3,876	3,880	2,254	2,099	2,198	2,276	2,175	1,561	1,274	1,250	1,600	1,706	
South West	2,470	2,386	2,255	2,340	2,445	1,677	1,705	1,594	1,567	1,540	793	681	661	772	904	
England	30,721	27,924	24,977	27,157	28,258	18,503	16,869	15,586	16,249	15,355	12,218	11,055	9,391	10,909	12,903	
Scotland	5,278	5,197	5,362	5,538	5,367	3,646	3,507	3,521	3,732	3,479	1,632	1,690	1,841	1,805	1,888	
Wales	2,757	2,527	2,211	2,365	2,341	1,862	1,873	1,482	1,558	1,470	895	653	729	808	870	
Northern Ireland	1,779	1,620	1,582	1,623	1,660	1,268	1,222	1,243	1,273	1,238	510	398	339	351	422	
UK identifiable expenditure	40,534	37,268	34,132	36,684	37,625	25,280	23,471	21,832	22,811	21,542	15,255	13,797	12,300	13,872	16,083	
Outside the UK	668	509	322	403	513	477	274	200	243	302	191	234	122	160	211	
Total identifiable expenditure	41,202	37,776	34,453	37,087	38,139	25,756	23,745	22,032	23,054	21,844	15,446	14,031	12,422	14,032	16,294	
Non-identifiable expenditure ⁽¹⁾	-1,239	-323	884	981	527	-1,451	-540	549	921	504	212	217	335	60	22	
Total Expenditure on Services	39,963	37,453	35,337	38,068	38,665	24,306	23,205	22,581	23,976	22,349	15,658	14,248	12,756	14,092	16,316	

(1) Includes the effect of financial sector interventions. See PESA 2015 Box 5.A for details.

Table A.8a Identifiable expenditure on economic affairs (of which: enterprise and economic development) by country and region, 2010-11 to 2014-15

£ million

	Enterprise and economic development					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
North East	299	293	194	280	229	237	175	159	185	167	61	118	35	95	62
North West	714	585	445	594	526	527	439	389	427	406	187	147	56	168	119
Yorkshire and the Humber	478	445	318	363	333	350	293	264	270	261	128	151	55	93	72
East Midlands	372	357	222	237	212	294	282	182	171	168	78	75	40	66	44
West Midlands	472	412	334	359	326	351	301	279	274	269	121	111	55	84	57
East	300	260	214	201	180	226	208	193	184	179	74	52	22	17	1
London	898	775	357	480	397	560	535	366	391	412	337	239	-9	89	-16
South East	521	379	352	363	296	315	287	305	278	267	206	91	47	85	28
South West	320	303	235	259	238	254	250	231	222	213	66	54	4	37	24
England	4,373	3,809	2,671	3,136	2,735	3,113	2,771	2,368	2,403	2,343	1,260	1,037	304	733	392
Scotland	874	910	910	976	991	615	673	687	778	785	259	237	224	197	206
Wales	774	460	426	524	526	538	396	349	365	342	236	64	77	159	184
Northern Ireland	316	283	288	296	335	240	227	258	253	270	75	56	30	43	65
UK identifiable expenditure	6,336	5,462	4,296	4,931	4,587	4,506	4,067	3,661	3,800	3,739	1,830	1,395	635	1,132	848
Outside the UK	3	1	1	1	1	3	1	1	1	1	-	-	-	-	-
Total identifiable expenditure	6,339	5,463	4,297	4,932	4,588	4,509	4,068	3,663	3,801	3,740	1,830	1,395	635	1,132	848
Non-identifiable expenditure ⁽¹⁾	-1,473	-587	596	597	176	-1,678	-789	288	575	166	205	202	307	21	9
Total Expenditure on Services	4,866	4,876	4,893	5,529	4,764	2,831	3,280	3,951	4,376	3,907	2,035	1,596	942	1,153	857

(1) Includes the effect of financial sector interventions. See PESA 2015 Box 5.A for details.

Table A.8b Identifiable expenditure on economic affairs (of which: science and technology) by country and region, 2010-11 to 2014-15

	Science and technology					of which: current					of which: capital					£ million
	National Statistics					National Statistics					National Statistics					
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	
North East	113	121	118	155	169	98	106	104	116	135	15	15	14	39	35	
North West	266	264	294	392	437	227	230	257	291	323	38	34	37	102	114	
Yorkshire and the Humber	203	208	229	298	325	173	184	199	221	252	29	24	29	77	74	
East Midlands	191	193	196	257	307	166	169	172	191	233	25	24	24	65	74	
West Midlands	171	177	199	264	319	150	158	176	200	239	21	19	23	65	81	
East	355	401	408	474	499	291	327	335	347	373	64	73	73	127	127	
London	478	507	529	654	700	400	441	463	472	513	77	66	66	182	188	
South East	460	498	531	633	675	376	382	440	469	507	84	116	91	164	168	
South West	210	204	238	309	374	188	183	210	234	298	23	21	28	75	76	
England	2,446	2,572	2,742	3,437	3,807	2,070	2,179	2,357	2,541	2,872	376	393	385	895	935	
Scotland	294	327	327	385	446	265	285	289	296	341	29	42	38	89	106	
Wales	96	98	112	155	208	87	88	99	115	152	8	10	13	40	56	
Northern Ireland	82	74	80	94	98	77	69	76	79	84	4	4	4	14	14	
UK identifiable expenditure	2,917	3,071	3,260	4,070	4,559	2,499	2,621	2,821	3,032	3,449	418	449	439	1,039	1,110	
Outside the UK	389	378	226	263	263	288	228	188	196	197	101	150	38	67	65	
Total identifiable expenditure	3,307	3,448	3,487	4,333	4,822	2,787	2,849	3,009	3,227	3,646	519	599	477	1,105	1,176	
Non-identifiable expenditure	100	115	111	105	119	97	108	96	97	110	2	7	14	8	9	
Total Expenditure on Services	3,406	3,563	3,597	4,438	4,940	2,885	2,957	3,106	3,324	3,756	521	607	492	1,114	1,184	

Table A.8c Identifiable expenditure on economic affairs (of which: employment policies) by country and region, 2010-11 to 2014-15

	£ million														
	Employment policies					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
North East	255	178	167	216	184	249	173	162	211	182	5	5	5	5	2
North West	575	398	355	451	356	563	387	345	441	353	12	11	10	10	4
Yorkshire and the Humber	466	324	297	391	335	456	316	288	382	331	10	9	9	8	3
East Midlands	317	219	194	242	205	311	213	189	237	203	7	6	6	5	2
West Midlands	512	341	296	390	327	502	332	287	381	324	11	9	8	8	3
East	351	237	206	257	209	344	230	200	252	207	7	6	6	6	2
London	693	475	406	516	438	679	462	394	505	434	14	13	11	11	5
South East	439	291	252	306	260	430	283	245	299	258	9	8	7	7	3
South West	266	182	159	196	165	261	177	154	192	164	5	5	4	4	2
England	3,874	2,644	2,332	2,964	2,481	3,795	2,573	2,266	2,900	2,455	80	71	66	64	25
Scotland	436	289	251	327	297	427	281	244	320	294	9	8	7	7	3
Wales	228	162	145	191	178	224	157	141	187	177	5	4	4	4	2
Northern Ireland	157	158	152	176	183	157	157	152	176	182	0	0	0	0	0
UK identifiable expenditure	4,696	3,253	2,881	3,659	3,139	4,602	3,169	2,803	3,583	3,109	94	83	78	76	31
Outside the UK	1	1	0	1	14	1	0	0	1	14	0	0	0	0	-
Total identifiable expenditure	4,697	3,253	2,881	3,660	3,154	4,603	3,170	2,803	3,584	3,123	94	83	78	76	31
Non-identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure on Services	4,697	3,253	2,881	3,660	3,154	4,603	3,170	2,803	3,584	3,123	94	83	78	76	31

Table A.8d Identifiable expenditure on economic affairs (of which: agriculture, fisheries and forestry) by country and region, 2010-11 to 2014-15

	£ million														
	Agriculture, fisheries and forestry					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
North East	174	227	192	200	200	171	219	186	178	165	3	7	6	22	35
North West	280	349	316	309	288	266	337	307	302	283	14	12	9	8	5
Yorkshire and the Humber	382	411	375	365	350	373	405	369	361	341	9	6	6	4	9
East Midlands	491	438	424	417	393	486	445	422	421	394	5	-7	2	-4	-1
West Midlands	345	357	333	334	306	328	347	329	327	301	17	11	4	7	5
East	673	565	549	524	488	664	550	547	520	481	9	15	3	4	6
London	52	48	90	73	66	50	47	86	55	43	1	1	4	18	23
South East	363	456	506	495	480	347	452	495	474	455	16	4	11	20	25
South West	559	700	637	647	621	533	699	631	624	586	25	1	6	23	35
England	3,318	3,550	3,423	3,365	3,192	3,219	3,501	3,371	3,262	3,050	99	49	52	103	142
Scotland	932	969	920	956	886	780	823	770	791	740	152	146	150	165	146
Wales	549	753	451	478	437	495	712	406	425	380	54	41	45	53	58
Northern Ireland	525	503	495	534	528	501	470	459	482	445	24	32	35	52	83
UK identifiable expenditure	5,324	5,775	5,288	5,334	5,044	4,995	5,506	5,005	4,961	4,615	329	269	283	373	428
Outside the UK	179	38	28	74	127	179	38	4	39	82	0	0	23	35	46
Total identifiable expenditure	5,502	5,813	5,316	5,407	5,171	5,173	5,544	5,010	5,000	4,697	329	269	306	408	474
Non-identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure on Services	5,502	5,813	5,316	5,407	5,171	5,173	5,544	5,010	5,000	4,697	329	269	306	408	474

Table A.8e Identifiable expenditure on economic affairs (of which: transport) by country and region, 2010-11 to 2014-15

	£ million														
	Transport					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
North East	658	580	526	518	574	286	248	240	229	201	373	333	285	289	373
North West	2,102	1,948	1,725	1,573	1,789	831	690	636	635	606	1,271	1,257	1,089	939	1,183
Yorkshire and the Humber	1,395	1,371	1,420	1,442	1,589	619	608	614	642	584	776	763	806	800	1,005
East Midlands	1,015	975	802	895	1,053	401	363	329	327	299	614	612	473	568	754
West Midlands	1,227	1,186	1,218	1,146	1,350	481	456	389	406	388	746	730	829	740	962
East	1,831	1,643	1,255	1,282	1,351	467	446	380	386	337	1,364	1,198	875	896	1,015
London	5,334	4,900	4,069	4,392	5,121	1,993	1,943	1,555	1,468	1,252	3,341	2,957	2,514	2,924	3,869
South East	2,033	1,749	1,806	2,079	2,170	787	695	713	755	688	1,247	1,055	1,093	1,324	1,481
South West	1,115	997	987	928	1,047	442	396	368	295	279	673	601	619	633	767
England	16,710	15,349	13,809	14,256	16,043	6,306	5,844	5,225	5,142	4,635	10,404	9,504	8,584	9,113	11,408
Scotland	2,742	2,703	2,953	2,893	2,746	1,560	1,445	1,532	1,546	1,319	1,182	1,257	1,422	1,347	1,428
Wales	1,110	1,054	1,077	1,017	990	518	521	488	465	420	592	533	589	552	570
Northern Ireland	699	603	567	523	517	293	297	297	283	257	406	306	270	241	260
UK identifiable expenditure	21,261	19,708	18,406	18,690	20,296	8,677	8,107	7,542	7,437	6,630	12,584	11,601	10,865	11,253	13,666
Outside the UK	97	90	66	65	108	7	6	5	6	8	90	84	61	59	100
Total identifiable expenditure	21,358	19,799	18,472	18,754	20,404	8,684	8,113	7,547	7,443	6,638	12,674	11,685	10,925	11,312	13,766
Non-identifiable expenditure	134	149	178	279	232	130	141	165	249	228	5	8	13	30	4
Total Expenditure on Services	21,492	19,947	18,650	19,034	20,636	8,814	8,254	7,712	7,692	6,866	12,679	11,693	10,938	11,342	13,770

Table A.9 Identifiable expenditure on environment protection by country and region, 2010-11 to 2014-15

	£ million														
	Environment protection					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
North East	347	338	293	319	363	297	300	266	285	315	49	37	27	35	48
North West	2,010	1,984	2,227	2,173	2,268	1,137	1,192	1,121	1,116	1,118	873	792	1,106	1,057	1,151
Yorkshire and the Humber	638	653	592	608	659	550	575	516	525	570	88	78	76	83	88
East Midlands	572	522	517	519	556	473	440	407	433	461	99	82	110	85	94
West Midlands	615	624	557	562	624	531	558	501	504	557	84	66	56	59	67
East	827	714	783	873	965	653	610	622	654	728	173	104	161	220	237
London	1,086	1,137	1,042	1,053	1,209	989	1,030	962	958	1,080	97	107	80	96	128
South East	1,357	1,219	1,172	1,264	1,401	1,015	993	897	928	1,016	342	226	274	336	385
South West	1,007	937	931	928	1,015	721	701	646	655	693	287	236	284	272	322
England	8,459	8,127	8,114	8,299	9,059	6,366	6,398	5,939	6,057	6,539	2,093	1,728	2,175	2,242	2,520
Scotland	1,323	1,276	1,328	1,406	1,454	1,011	997	946	973	1,021	312	279	382	434	434
Wales	621	608	654	675	680	503	511	522	552	535	118	97	131	123	146
Northern Ireland	249	267	255	255	268	239	254	241	241	244	10	12	13	13	24
UK identifiable expenditure	10,652	10,278	10,350	10,635	11,461	8,119	8,161	7,648	7,823	8,338	2,533	2,117	2,702	2,812	3,123
Outside the UK	-3	16	7	9	2	17	10	7	8	2	-20	6	1	1	0
Total identifiable expenditure	10,649	10,294	10,357	10,643	11,463	8,136	8,171	7,655	7,831	8,340	2,513	2,123	2,702	2,813	3,123
Non-identifiable expenditure	289	151	228	348	218	14	18	38	24	15	275	133	189	325	203
Total Expenditure on Services	10,938	10,446	10,585	10,992	11,681	8,150	8,190	7,693	7,854	8,355	2,788	2,256	2,892	3,137	3,326

Table A.10 Identifiable expenditure on housing and community amenities by country and region, 2010-11 to 2014-15

	£ million														
	Housing and community amenities					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
North East	674	519	445	423	441	160	121	138	114	114	514	398	307	309	327
North West	1,228	740	794	789	752	356	251	297	263	265	872	489	497	526	486
Yorkshire and the Humber	916	605	563	582	627	239	179	229	220	223	677	426	334	362	404
East Midlands	670	502	506	520	567	198	142	197	195	201	472	360	309	325	366
West Midlands	869	600	550	611	673	190	165	215	227	229	679	436	335	384	444
East	690	506	526	544	600	210	179	231	227	223	480	327	295	316	377
London	3,192	2,071	2,308	2,074	2,454	489	384	507	490	486	2,703	1,686	1,801	1,584	1,968
South East	1,184	779	749	756	838	336	296	392	367	362	848	482	357	389	476
South West	676	539	449	475	508	217	178	223	234	239	460	361	226	241	268
England	10,100	6,861	6,891	6,774	7,459	2,395	1,896	2,429	2,337	2,342	7,705	4,965	4,463	4,437	5,117
Scotland	1,748	1,725	1,621	1,649	1,804	296	218	75	123	195	1,451	1,507	1,546	1,527	1,609
Wales	570	605	631	608	593	130	125	140	132	124	440	480	491	475	468
Northern Ireland	834	962	820	776	820	403	486	445	395	396	431	476	375	381	424
UK identifiable expenditure	13,251	10,153	9,963	9,807	10,675	3,224	2,725	3,088	2,987	3,057	10,027	7,428	6,875	6,820	7,618
Outside the UK	-	-	-	0	0	-	-	-	0	0	-	-	-	-	-
Total identifiable expenditure	13,251	10,153	9,963	9,807	10,675	3,224	2,725	3,088	2,987	3,057	10,027	7,428	6,875	6,820	7,618
Non-identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure on Services	13,251	10,153	9,963	9,807	10,675	3,224	2,725	3,088	2,987	3,057	10,027	7,428	6,875	6,820	7,618

Table A.11 Identifiable expenditure on health by country and region, 2010-11 to 2014-15

	Health					of which: current					of which: capital					£ million
	National Statistics					National Statistics					National Statistics					
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	
North East	5,257	5,396	5,545	5,619	5,636	5,026	5,220	5,347	5,364	5,439	231	176	199	255	197	
North West	13,459	13,980	14,673	14,600	15,303	12,891	13,537	14,151	13,953	14,781	568	443	522	647	522	
Yorkshire and the Humber	9,336	9,741	10,023	10,221	10,785	8,928	9,432	9,665	9,772	10,428	407	309	358	449	357	
East Midlands	7,261	7,563	7,838	8,110	8,575	6,974	7,325	7,560	7,763	8,306	286	237	278	347	269	
West Midlands	10,281	10,588	11,023	11,279	12,090	9,860	10,251	10,626	10,789	11,688	421	337	397	490	402	
East	9,820	9,269	9,499	10,379	10,989	9,398	8,968	9,161	9,927	10,643	422	301	338	452	346	
London	19,916	20,250	20,166	21,415	21,638	19,031	19,557	19,420	20,455	20,854	885	693	746	961	784	
South East	14,605	14,272	14,601	15,771	16,407	13,973	13,813	14,077	15,083	15,886	632	460	525	688	521	
South West	8,419	8,736	9,091	9,914	10,307	8,066	8,449	8,767	9,481	9,975	354	287	323	433	332	
England	98,353	99,795	102,458	107,309	111,730	94,147	96,552	98,774	102,588	108,000	4,206	3,243	3,685	4,721	3,731	
Scotland	10,877	11,057	11,283	11,456	11,551	10,287	10,543	10,714	10,943	11,231	591	514	569	513	319	
Wales	6,147	6,093	6,020	6,160	6,444	5,758	5,796	5,807	5,939	6,152	389	297	212	221	292	
Northern Ireland	3,595	3,639	3,844	3,871	3,912	3,393	3,444	3,529	3,630	3,687	203	195	315	240	225	
UK identifiable expenditure	118,973	120,584	123,605	128,796	133,637	113,584	116,335	118,824	123,101	129,070	5,389	4,249	4,782	5,695	4,567	
Outside the UK	881	670	672	535	489	881	670	672	532	486	0	-	-	3	3	
Total identifiable expenditure	119,854	121,254	124,278	129,330	134,125	114,465	117,005	119,496	123,632	129,556	5,389	4,249	4,782	5,698	4,569	
Non-identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Expenditure on Services	119,854	121,254	124,278	129,330	134,125	114,465	117,005	119,496	123,632	129,556	5,389	4,249	4,782	5,698	4,569	

Table A.12 Identifiable expenditure on recreation, culture and religion by country and region, 2010-11 to 2014-15

	Recreation, culture and religion					of which: current					of which: capital					£ million
	National Statistics					National Statistics					National Statistics					
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	
North East	368	297	312	304	315	291	232	258	242	234	78	65	54	62	80	
North West	769	716	674	679	705	597	525	546	540	537	172	191	128	138	168	
Yorkshire and the Humber	591	560	585	574	596	467	424	455	471	475	124	136	130	103	120	
East Midlands	458	392	417	412	402	355	309	323	310	283	103	84	94	102	119	
West Midlands	585	629	598	567	578	435	416	429	421	408	150	213	169	146	170	
East	544	483	504	503	486	411	368	376	376	338	133	115	128	127	148	
London	1,268	1,462	1,890	1,282	1,381	980	1,079	1,609	1,047	1,098	288	383	281	235	283	
South East	831	784	791	736	728	615	552	587	591	555	216	232	204	145	173	
South West	552	516	468	441	470	406	361	348	340	360	147	155	120	101	110	
England	5,967	5,840	6,240	5,499	5,661	4,556	4,267	4,931	4,338	4,289	1,411	1,573	1,309	1,160	1,372	
Scotland	1,120	1,199	1,308	1,132	1,270	866	889	982	908	1,104	254	310	326	224	167	
Wales	583	572	583	529	549	508	488	471	449	466	75	84	112	80	83	
Northern Ireland	466	417	463	461	498	367	350	372	386	343	99	67	91	75	155	
UK identifiable expenditure	8,135	8,028	8,594	7,620	7,978	6,297	5,994	6,755	6,081	6,202	1,838	2,034	1,839	1,539	1,776	
Outside the UK	217	234	226	241	232	186	162	185	212	209	31	72	41	29	23	
Total identifiable expenditure	8,353	8,262	8,820	7,861	8,210	6,483	6,156	6,940	6,293	6,411	1,869	2,106	1,879	1,568	1,799	
Non-identifiable expenditure	4,622	4,216	3,878	3,557	3,781	3,909	3,608	3,878	3,454	3,878	713	608	0	103	-96	
Total Expenditure on Services	12,974	12,478	12,698	11,418	11,992	10,392	9,764	10,818	9,747	10,289	2,582	2,714	1,880	1,671	1,703	

Table A.13 Identifiable expenditure on education by country and region, 2010-11 to 2014-15

	Education ⁽¹⁾					of which: current ⁽¹⁾					of which: capital					£ million
	National Statistics					National Statistics					National Statistics					
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	
North East	3,888	3,558	3,527	3,578	3,340	3,474	3,245	3,287	3,390	3,176	414	313	240	188	164	
North West	10,588	9,718	9,729	10,109	9,365	9,460	8,898	9,053	9,363	8,768	1,128	820	676	746	597	
Yorkshire and the Humber	7,797	7,520	7,446	7,429	6,970	6,889	6,640	6,750	6,926	6,547	908	880	696	503	423	
East Midlands	6,251	5,800	6,028	6,130	5,664	5,638	5,349	5,612	5,631	5,240	613	451	415	498	424	
West Midlands	8,119	7,785	7,751	7,973	7,474	7,355	7,049	7,123	7,417	7,004	764	736	627	556	470	
East	7,881	7,417	7,530	7,664	7,150	7,012	6,733	6,912	7,067	6,664	869	683	618	596	486	
London	13,730	13,229	13,197	14,180	13,178	12,189	11,827	12,093	12,575	11,833	1,541	1,403	1,104	1,605	1,345	
South East	11,457	10,665	10,831	11,133	10,295	10,340	9,861	10,089	10,144	9,470	1,117	804	742	989	825	
South West	7,045	6,502	6,493	6,756	6,259	6,329	6,056	6,073	6,259	5,838	716	446	420	497	421	
England	76,756	72,195	72,531	74,951	69,695	68,685	65,657	66,993	68,772	64,540	8,071	6,537	5,538	6,178	5,155	
Scotland	7,683	7,462	7,651	7,573	7,700	7,082	6,774	6,995	6,937	7,090	601	688	656	636	611	
Wales	4,254	4,436	4,162	4,230	4,108	4,001	4,030	3,854	3,932	3,863	253	406	308	298	245	
Northern Ireland	2,827	2,794	2,849	2,744	2,900	2,603	2,635	2,719	2,612	2,669	224	158	130	132	231	
UK identifiable expenditure	91,520	86,886	87,194	89,497	84,403	82,371	79,097	80,562	82,254	78,162	9,149	7,789	6,633	7,244	6,242	
Outside the UK	1	1	1	2	2	1	1	1	1	1	-	-	-	0	0	
Total identifiable expenditure	91,521	86,887	87,196	89,499	84,405	82,372	79,098	80,563	82,255	78,163	9,149	7,789	6,633	7,244	6,242	
Non-identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Expenditure on Services	91,521	86,887	87,196	89,499	84,405	82,372	79,098	80,563	82,255	78,163	9,149	7,789	6,633	7,244	6,242	

(1) The 2014-15 decrease in Education is mainly due to a decreased impact of student loan impairments within current expenditure. Earnings forecasts improved during 2014-15 (a reduction of around £1.4bn), and along with further modelling improvements (another reduction of around £1.4bn), the cost of new loans was partially offset by improvements to the value of existing loans. This reduction (£2.8bn), combined with the large increase in 2013-14 (£2.2bn), explains the significant decrease in Current Education expenditure in 2014-15.

Table A.14 Identifiable expenditure on social protection by country and region, 2010-11 to 2014-15

	Social protection					of which: current					of which: capital				
	National Statistics					National Statistics					National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
North East	10,464	10,812	11,256	11,247	11,532	10,406	10,777	11,234	11,162	11,455	58	35	22	85	77
North West	27,159	28,095	29,163	29,091	29,871	27,034	28,030	29,117	29,067	29,829	125	65	46	24	42
Yorkshire and the Humber	18,984	19,632	20,436	20,435	21,118	18,897	19,584	20,399	20,418	21,087	87	48	37	17	31
East Midlands	15,435	16,233	17,016	17,085	17,690	15,362	16,200	16,985	17,075	17,671	73	33	30	10	19
West Midlands	20,432	21,219	22,091	22,104	22,743	20,354	21,176	22,056	22,101	22,728	79	43	35	3	15
East	19,304	20,276	21,290	21,325	21,851	19,219	20,221	21,250	21,310	21,828	85	55	40	15	23
London	28,400	29,552	30,399	30,243	30,948	28,274	29,484	30,369	30,238	30,925	127	68	29	5	22
South East	27,431	28,941	30,389	30,642	31,235	27,293	28,854	30,324	30,610	31,192	138	87	65	32	43
South West	18,797	19,729	20,758	20,964	21,494	18,706	19,676	20,732	20,953	21,476	91	53	26	11	19
England	186,406	194,489	202,798	203,135	208,482	185,544	194,002	202,468	202,936	208,191	862	487	330	200	291
Scotland	20,325	20,999	21,924	21,843	22,534	20,231	20,934	21,836	21,767	22,456	94	65	88	76	78
Wales	12,369	12,899	13,427	13,566	14,002	12,320	12,868	13,398	13,550	13,978	50	32	30	16	24
Northern Ireland	7,460	7,839	8,208	8,407	8,622	7,448	7,827	8,204	8,401	8,621	13	12	3	6	0
UK identifiable expenditure	226,561	236,227	246,357	246,952	253,640	225,543	235,631	245,906	246,654	253,247	1,019	596	450	298	393
Outside the UK	3,866	4,004	4,317	4,535	4,765	3,866	4,004	4,317	4,536	4,765	-	0	0	0	0
Total identifiable expenditure	230,427	240,231	250,674	251,487	258,405	229,408	239,635	250,224	251,189	258,012	1,019	596	450	298	393
Non-identifiable expenditure	-	-	-	-700	-500	-	-	-	-	-	-	-	-	-700	-500
Total Expenditure on Services	230,427	240,231	250,674	250,787	257,905	229,408	239,635	250,224	251,189	258,012	1,019	596	450	-402	-107

Table A.15 UK identifiable expenditure on services by function, country and region, per head ⁽¹⁾, 2010-11 to 2014-15

Data in this table from 2010-11 to 2014-15 are National Statistics																		£ per head
	1. General public services <i>of which: public and common services</i> <i>of which: international services</i>			2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i> <i>of which: science and technology</i>			<i>of which: employment policies</i> <i>of which: agriculture, fisheries and forestry</i> <i>of which: transport</i>			5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services
2010-11																		
North East	116	113	3	1	515	579	116	44	98	67	254	134	261	2,032	142	1,503	4,045	9,330
North West	120	116	3	1	527	561	102	38	82	40	299	286	175	1,917	110	1,508	3,869	9,074
Yorkshire and the Humber	100	97	3	1	480	556	91	39	89	73	266	121	174	1,777	112	1,484	3,613	8,419
East Midlands	157	154	3	1	398	529	82	42	70	109	225	127	149	1,611	102	1,387	3,425	7,885
West Midlands	123	119	3	1	453	490	85	31	92	62	220	110	156	1,847	105	1,459	3,671	8,415
East	106	103	3	2	365	604	52	61	60	116	315	142	119	1,691	94	1,357	3,324	7,804
London	114	110	3	1	787	925	111	59	86	6	662	135	396	2,470	157	1,703	3,523	10,211
South East	113	110	3	1	390	445	61	54	51	42	237	158	138	1,703	97	1,336	3,198	7,579
South West	109	106	3	1	384	470	61	40	51	106	212	191	129	1,600	105	1,339	3,573	7,901
England	117	113	3	1	488	584	83	46	74	63	317	161	192	1,868	113	1,458	3,541	8,523
Scotland	247	244	3	1	511	1,003	166	56	83	177	521	251	332	2,067	213	1,460	3,863	9,949
Wales	195	191	3	1	468	904	254	31	75	180	364	204	187	2,015	191	1,395	4,056	9,615
Northern Ireland	258	254	3	0	802	986	175	45	87	291	387	138	462	1,992	258	1,566	4,133	10,595
UK identifiable expenditure	135	132	3	1	498	646	101	46	75	85	339	170	211	1,896	130	1,458	3,610	8,755
2011-12																		
North East	89	86	3	1	499	539	113	47	69	87	223	130	200	2,078	114	1,370	4,164	9,185
North West	87	84	3	1	499	502	83	37	56	49	276	281	105	1,981	102	1,377	3,982	8,917
Yorkshire and the Humber	94	91	3	1	453	522	84	39	61	78	259	123	114	1,842	106	1,422	3,712	8,389
East Midlands	118	115	3	1	380	481	79	42	48	96	215	115	111	1,667	86	1,278	3,578	7,815
West Midlands	93	90	3	1	434	441	73	32	61	64	211	111	107	1,888	112	1,388	3,783	8,358
East	96	93	3	1	355	530	44	68	40	96	280	122	86	1,581	82	1,265	3,459	7,577
London	89	86	3	1	757	817	94	62	58	6	597	139	252	2,468	178	1,612	3,602	9,916
South East	94	91	3	1	365	390	44	58	34	53	202	141	90	1,649	91	1,233	3,345	7,398
South West	98	95	3	1	374	450	57	39	34	132	188	177	102	1,648	97	1,227	3,722	7,896
England	95	92	3	1	467	526	72	48	50	67	289	153	129	1,879	110	1,359	3,662	8,381
Scotland	207	204	3	1	518	981	172	62	55	183	510	241	325	2,086	226	1,408	3,962	9,954
Wales	177	174	3	1	459	825	150	32	53	246	344	198	198	1,989	187	1,448	4,210	9,691
Northern Ireland	217	214	3	0	794	893	156	41	87	277	332	147	530	2,006	230	1,540	4,321	10,677
UK identifiable expenditure	112	108	3	1	480	589	86	49	51	91	311	162	160	1,905	127	1,373	3,733	8,642

Table A.15 UK identifiable expenditure on services by function, country and region, per head ⁽¹⁾, 2010-11 to 2014-15 (continued)

Data in this table from 2010-11 to 2014-15 are National Statistics																	£ per head	
	1. General public services <i>of which: public and common services</i> <i>of which: international services</i>			2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i> <i>of which: science and technology</i>			<i>of which: employment policies</i> <i>of which: agriculture, fisheries and forestry</i> <i>of which: transport</i>			5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services
2012-13																		
North East	110	107	3	1	484	460	74	45	64	74	202	113	171	2,131	120	1,355	4,325	9,270
North West	94	91	3	1	486	443	63	42	50	45	244	314	112	2,071	95	1,373	4,117	9,106
Yorkshire and the Humber	79	77	3	1	440	497	60	43	56	71	267	111	106	1,885	110	1,401	3,844	8,473
East Midlands	107	104	3	1	377	403	49	43	43	93	176	113	111	1,716	91	1,320	3,725	7,964
West Midlands	80	77	3	1	420	422	59	35	52	59	216	99	98	1,954	106	1,374	3,915	8,467
East	95	93	3	1	333	446	36	69	35	93	212	132	89	1,608	85	1,275	3,604	7,668
London	106	103	3	1	723	656	43	64	49	11	490	125	278	2,427	228	1,588	3,659	9,791
South East	91	89	3	1	358	395	40	61	29	58	207	134	86	1,674	91	1,241	3,483	7,554
South West	91	89	3	1	367	422	44	45	30	119	185	174	84	1,702	88	1,216	3,888	8,034
England	94	92	3	1	452	467	50	51	44	64	258	152	129	1,915	117	1,356	3,791	8,474
Scotland	180	177	3	1	516	1,009	171	62	47	173	556	250	305	2,123	246	1,440	4,126	10,196
Wales	169	166	3	1	452	719	139	36	47	147	350	213	205	1,958	190	1,354	4,368	9,629
Northern Ireland	213	211	3	0	767	867	158	44	83	271	311	140	450	2,108	254	1,562	4,501	10,862
UK identifiable expenditure	108	106	3	1	467	536	67	51	45	83	289	162	156	1,940	135	1,369	3,867	8,742
2013-14																		
North East	91	88	2	1	468	524	107	59	83	77	199	122	162	2,153	116	1,371	4,308	9,316
North West	85	83	2	1	469	467	84	55	63	44	222	306	111	2,055	96	1,423	4,095	9,109
Yorkshire and the Humber	81	78	2	1	425	536	68	56	73	68	270	114	109	1,915	108	1,392	3,828	8,508
East Midlands	99	96	2	1	361	445	52	56	53	91	195	113	113	1,764	90	1,333	3,715	8,033
West Midlands	82	80	2	1	396	439	63	47	69	59	202	99	108	1,988	100	1,405	3,895	8,513
East	92	89	2	1	330	460	34	80	43	88	215	147	91	1,743	85	1,287	3,581	7,817
London	100	97	2	1	654	727	57	78	61	9	522	125	246	2,544	152	1,685	3,593	9,827
South East	95	93	2	1	349	441	41	72	35	56	236	144	86	1,794	84	1,266	3,485	7,745
South West	85	83	2	1	355	435	48	57	36	120	173	173	88	1,844	82	1,256	3,898	8,217
England	90	88	2	1	430	504	58	64	55	62	265	154	126	1,992	102	1,391	3,771	8,563
Scotland	213	210	2	1	461	1,039	183	72	61	179	543	264	310	2,150	213	1,421	4,100	10,171
Wales	169	167	2	1	442	767	170	50	62	155	330	219	197	1,998	171	1,372	4,401	9,740
Northern Ireland	234	231	2	0	753	887	162	51	96	292	286	139	424	2,115	252	1,500	4,595	10,899
UK identifiable expenditure	109	106	2	1	443	572	77	63	57	83	292	166	153	2,009	119	1,396	3,852	8,820

Table A.15 UK identifiable expenditure on services by function, country and region, per head ⁽¹⁾, 2010-11 to 2014-15 (continued)

Data in this table from 2010-11 to 2014-15 are National Statistics

	£ per head																	
	1. General public services <i>of which: public and common services</i>	<i>of which: international services</i>	2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i>	<i>of which: science and technology</i>	<i>of which: employment policies</i>	<i>of which: agriculture, fisheries and forestry</i>	<i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services		
2014-15																		
North East	101	99	2	1	469	518	87	65	70	76	219	139	169	2,152	120	1,275	4,404	9,347
North West	97	94	2	1	455	476	74	61	50	40	251	318	105	2,145	99	1,313	4,188	9,197
Yorkshire and the Humber	94	91	2	1	415	547	62	61	62	65	296	123	117	2,012	111	1,300	3,940	8,660
East Midlands	113	110	2	1	363	468	46	66	44	85	227	120	122	1,849	87	1,221	3,815	8,159
West Midlands	95	93	2	1	394	460	57	56	57	54	236	109	118	2,116	101	1,308	3,981	8,683
East	107	105	2	1	334	453	30	83	35	81	225	160	100	1,826	81	1,188	3,631	7,881
London	109	107	2	1	651	787	46	82	51	8	600	142	287	2,534	162	1,543	3,624	9,840
South East	112	109	2	1	342	437	33	76	29	54	244	158	94	1,849	82	1,160	3,520	7,756
South West	100	97	2	1	358	451	44	69	30	115	193	187	94	1,900	87	1,154	3,963	8,295
England	104	101	2	1	426	520	50	70	46	59	295	167	137	2,057	104	1,283	3,838	8,638
Scotland	207	204	2	1	502	1,004	185	83	56	166	514	272	337	2,160	238	1,440	4,214	10,374
Wales	177	175	2	1	438	757	170	67	58	141	320	220	192	2,084	177	1,329	4,528	9,904
Northern Ireland	258	256	2	0	699	902	182	53	99	287	281	145	445	2,125	270	1,576	4,684	11,106
UK identifiable expenditure	120	118	2	1	441	582	71	71	49	78	314	177	165	2,069	124	1,307	3,927	8,913

(1) Per head figures calculated using the latest mid-year population estimates from the ONS. See Annex within the CRA 2015 release for details.

Table A.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2010-11 to 2014-15

Data in this table from 2010-11 to 2014-15 are National Statistics																	Index (UK Identifiable expenditure = 100)	
	1. General public services <i>of which: public and common services</i> <i>of which: international services</i>			2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i> <i>of which: science and technology</i>	5. Environment protection <i>of which: employment policies</i> <i>of which: agriculture, fisheries and forestry</i> <i>of which: transport</i>			6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services			
2010-11																		
North East	86	86	100	109	103	90	114	94	132	79	75	79	123	107	110	103	112	107
North West	88	88	100	94	106	87	101	81	109	47	88	169	83	101	85	103	107	104
Yorkshire and the Humber	74	73	100	80	96	86	90	83	118	86	78	72	83	94	87	102	100	96
East Midlands	116	117	100	106	80	82	82	91	94	128	66	75	70	85	78	95	95	90
West Midlands	91	90	100	98	91	76	84	66	123	73	65	65	74	97	81	100	102	96
East	78	78	100	132	73	94	51	131	81	137	93	84	56	89	72	93	92	89
London	84	83	100	113	158	143	110	128	115	8	195	79	188	130	121	117	98	117
South East	84	83	100	110	78	69	60	115	68	50	70	93	65	90	75	92	89	87
South West	81	80	100	106	77	73	60	86	68	125	63	113	61	84	81	92	99	90
England	86	86	100	106	98	90	82	100	98	74	94	95	91	99	87	100	98	97
Scotland	183	185	99	75	103	155	164	120	111	209	154	148	157	109	164	100	107	114
Wales	144	145	100	104	94	140	251	68	100	212	107	120	88	106	147	96	112	110
Northern Ireland	190	192	100	1	161	153	173	97	117	343	114	81	219	105	199	107	115	121
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2011-12																		
North East	80	79	100	96	104	91	131	96	133	96	72	80	125	109	90	100	112	106
North West	78	78	100	96	104	85	96	77	110	54	89	173	65	104	80	100	107	103
Yorkshire and the Humber	84	84	100	88	94	89	97	81	119	85	83	76	71	97	83	104	99	97
East Midlands	106	106	100	104	79	82	91	87	94	106	69	71	69	87	68	93	96	90
West Midlands	83	83	100	99	90	75	85	65	118	70	68	68	67	99	88	101	101	97
East	86	86	100	148	74	90	51	141	78	106	90	75	54	83	65	92	93	88
London	80	79	100	124	158	139	109	127	113	6	192	85	157	130	141	117	96	115
South East	84	84	100	86	76	66	51	119	65	58	65	87	56	87	71	90	90	86
South West	88	88	100	101	78	76	66	79	67	145	60	109	63	86	77	89	100	91
England	85	84	100	105	97	89	83	100	97	73	93	94	81	99	87	99	98	97
Scotland	185	188	100	71	108	167	199	127	106	200	164	148	203	109	178	103	106	115
Wales	159	160	100	116	96	140	174	66	103	269	110	122	123	104	147	105	113	112
Northern Ireland	194	197	100	4	165	152	181	84	169	304	107	90	331	105	181	112	116	124
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Table A.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2010-11 to 2014-15 (continued)

Data in this table from 2010-11 to 2014-15 are National Statistics																	Index (UK Identifiable expenditure = 100)	
	1. General public services <i>of which: public and common services</i> <i>of which: international services</i>			2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i> <i>of which: science and technology</i>	<i>of which: employment policies</i> <i>of which: agriculture, fisheries and forestry</i>			<i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services	
2012-13																		
North East	101	101	100	103	104	86	110	89	142	89	70	69	109	110	89	99	112	106
North West	87	86	100	96	104	83	93	81	111	54	84	193	72	107	71	100	106	104
Yorkshire and the Humber	73	72	100	81	94	93	89	84	124	85	92	69	68	97	82	102	99	97
East Midlands	99	99	100	103	81	75	72	84	94	112	61	70	71	88	68	96	96	91
West Midlands	74	73	100	100	90	79	88	69	116	71	75	61	62	101	79	100	101	97
East	88	88	100	128	71	83	54	135	77	112	74	82	57	83	63	93	93	88
London	98	98	100	120	155	122	64	124	108	13	170	77	178	125	169	116	95	112
South East	84	84	100	117	77	74	60	119	64	70	72	83	55	86	67	91	90	86
South West	84	84	100	100	79	79	65	87	66	144	64	107	54	88	65	89	101	92
England	87	87	100	107	97	87	74	100	96	77	89	93	82	99	86	99	98	97
Scotland	166	167	100	56	111	188	254	120	105	209	192	154	195	109	182	105	107	117
Wales	156	157	100	113	97	134	206	71	104	177	121	131	131	101	141	99	113	110
Northern Ireland	197	199	100	3	164	162	234	85	185	327	108	86	288	109	188	114	116	124
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2013-14																		
North East	84	83	100	88	106	92	139	93	145	92	68	74	106	107	98	98	112	106
North West	79	78	100	94	106	82	109	87	111	52	76	184	73	102	80	102	106	103
Yorkshire and the Humber	74	74	100	95	96	94	88	88	128	82	93	69	71	95	90	100	99	96
East Midlands	91	91	100	136	81	78	67	88	92	109	67	68	74	88	75	95	96	91
West Midlands	75	75	100	83	90	77	82	73	120	71	69	60	70	99	84	101	101	97
East	84	84	100	115	75	80	44	125	76	106	74	88	60	87	71	92	93	89
London	92	92	100	101	148	127	74	122	107	10	179	75	161	127	128	121	93	111
South East	88	88	100	116	79	77	54	113	61	68	81	87	56	89	70	91	90	88
South West	78	78	100	112	80	76	63	90	64	145	59	104	58	92	69	90	101	93
England	83	83	100	105	97	88	76	100	96	75	91	93	82	99	86	100	98	97
Scotland	196	198	100	65	104	182	238	114	108	216	186	159	202	107	179	102	106	115
Wales	156	157	100	125	100	134	221	79	109	186	113	132	129	99	144	98	114	110
Northern Ireland	215	218	100	3	170	155	210	81	169	351	98	84	277	105	212	107	119	124
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Table A.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2010-11 to 2014-15 (continued)

Data in this table from 2010-11 to 2014-15 are National Statistics																	Index (UK Identifiable expenditure = 100)		
	1. General public services <i>of which: public and common services</i> <i>of which: international services</i>			2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i> <i>of which: science and technology</i>			<i>of which: employment policies</i> <i>of which: agriculture, fisheries and forestry</i>			<i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services
2014-15																			
North East	84	84	100	97	106	89	123	92	144	98	70	78	102	104	97	98	112	105	
North West	81	80	100	92	103	82	104	87	103	52	80	179	64	104	80	100	107	103	
Yorkshire and the Humber	78	77	100	95	94	94	88	86	128	84	94	69	71	97	90	100	100	97	
East Midlands	94	94	100	135	82	80	64	94	91	109	72	68	74	89	70	93	97	92	
West Midlands	79	79	100	83	89	79	80	79	118	69	75	62	71	102	82	100	101	97	
East	89	89	100	118	76	78	42	118	71	104	71	90	60	88	65	91	92	88	
London	91	91	100	90	148	135	65	116	106	10	191	80	174	122	131	118	92	110	
South East	93	93	100	117	78	75	47	108	60	69	78	89	57	89	66	89	90	87	
South West	83	83	100	126	81	77	62	98	63	147	61	105	57	92	70	88	101	93	
England	86	86	100	105	97	89	71	99	94	75	94	94	83	99	84	98	98	97	
Scotland	172	174	100	67	114	172	261	118	114	212	163	153	204	104	192	110	107	116	
Wales	148	149	100	119	99	130	240	95	119	181	102	124	116	101	144	102	115	111	
Northern Ireland	215	217	100	3	158	155	256	75	204	367	89	82	269	103	219	121	119	125	
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	

Table A.17 Total local government identifiable expenditure on services by country and region, 2010-11 to 2014-15

	£ million					as a per cent of total spending in that region (from Table A.1)				
	National Statistics					National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
North East	7,111	6,693	6,387	6,313	6,407	29	28	26	26	26
North West	18,684	17,579	16,989	16,842	17,056	29	28	26	26	26
Yorkshire and the Humber	12,746	12,358	11,920	11,570	11,783	29	28	26	25	25
East Midlands	9,913	9,398	9,069	8,772	8,931	28	27	25	24	24
West Midlands	13,489	12,997	12,569	12,257	12,446	29	28	26	25	25
East	12,911	12,193	11,661	11,542	11,785	28	27	26	25	25
London	28,358	27,836	27,329	28,065	28,413	34	34	34	34	34
South East	18,509	17,600	17,266	17,760	18,060	28	27	26	26	26
South West	11,724	10,858	10,442	10,494	10,738	28	26	24	24	24
Total England	133,445	127,511	123,632	123,615	125,617	30	29	27	27	27
Scotland	15,103	15,189	15,245	13,818	14,099	29	29	28	25	25
Wales	8,036	8,148	8,355	8,395	8,301	27	27	28	28	27
Northern Ireland ⁽¹⁾	480	622	624	632	732	3	3	3	3	4
UK local government identifiable expenditure	157,063	151,470	147,855	146,460	148,749	29	28	27	26	26
Non-identifiable expenditure	600	583	560	585	684	1	1	1	1	1
Total local government expenditure on services	157,663	152,053	148,415	147,045	149,433	24	23	23	22	22
Accounting adjustments	21,741	22,387	22,349	24,705	24,626	42	41	36	44	39
Total local government expenditure	179,404	174,440	170,764	171,750	174,059	25	25	24	24	24

(1) The relative weighting of Northern Ireland is lower in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table A.18 Total local government identifiable expenditure on services by country and region, per head ⁽¹⁾ 2010-11 to 2014-15

	£ per head					Index (UK identifiable expenditure = 100)				
	National Statistics					National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
North East	2,749	2,578	2,455	2,418	2,446	110	108	106	106	106
North West	2,662	2,491	2,398	2,371	2,391	106	104	103	104	104
Yorkshire and the Humber	2,426	2,337	2,242	2,168	2,198	97	98	97	95	95
East Midlands	2,199	2,071	1,985	1,908	1,926	88	87	86	83	84
West Midlands	2,424	2,317	2,228	2,160	2,178	97	97	96	95	95
East	2,223	2,080	1,974	1,938	1,958	89	87	85	85	85
London	3,518	3,393	3,289	3,334	3,328	141	142	142	146	145
South East	2,158	2,034	1,979	2,020	2,035	86	85	85	88	88
South West	2,228	2,048	1,956	1,952	1,980	89	86	84	85	86
Total England	2,535	2,401	2,311	2,295	2,313	101	100	100	100	100
Scotland	2,870	2,866	2,869	2,594	2,637	115	120	124	114	114
Wales	2,635	2,660	2,718	2,724	2,685	105	111	117	119	117
Northern Ireland ⁽²⁾	266	343	342	345	398	11	14	15	15	17
UK local government identifiable expenditure	2,503	2,393	2,321	2,285	2,303	100	100	100	100	100

(1) Per head figures calculated using the latest mid-year population estimates from the ONS. See Annex within the CRA 2015 release for details.

(2) The relative weighting of Northern Ireland is lower in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table A.19 Total central government and public corporations' identifiable expenditure on services by country and region, 2010-11 to 2014-15

	£ million					as a per cent of total spending in that region from A.1				
	National Statistics					National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
North East	17,024	17,156	17,736	18,007	18,071	71	72	74	74	74
North West	45,013	45,342	47,520	47,864	48,543	71	72	74	74	74
Yorkshire and the Humber	31,496	32,006	33,131	33,842	34,633	71	72	74	75	75
East Midlands	25,628	26,060	27,309	28,169	28,904	72	73	75	76	76
West Midlands	33,350	33,880	35,207	36,049	37,164	71	72	74	75	75
East	32,411	32,228	33,637	35,000	35,644	72	73	74	75	75
London	53,957	53,517	54,020	54,648	55,611	66	66	66	66	66
South East	46,501	46,412	48,643	50,340	50,762	72	73	74	74	74
South West	29,845	31,000	32,459	33,693	34,249	72	74	76	76	76
Total England	315,225	317,600	329,662	337,613	343,581	70	71	73	73	73
Scotland	37,249	37,567	38,933	40,373	41,376	71	71	72	75	75
Wales	21,291	21,544	21,245	21,626	22,323	73	73	72	72	73
Northern Ireland ⁽¹⁾	18,643	18,750	19,185	19,310	19,708	97	97	97	97	96
UK central government and public corporations identifiable expenditure	392,409	395,462	409,024	418,922	426,989	71	72	73	74	74
Outside UK	19,680	18,700	20,357	23,125	23,647	100	100	100	100	100
Total central government and public corporations identifiable expenditure	412,089	414,162	429,381	442,046	450,636	72	73	74	75	75
Non-identifiable expenditure ⁽²⁾	93,697	95,459	93,632	92,464	87,775	108	109	114	115	115
Total central government and public corporations' expenditure on services	505,786	509,621	523,013	534,510	538,411	77	78	79	80	80
Accounting adjustments	30,275	32,145	40,141	31,123	37,907	58	59	64	56	61
Total central government and public corporations' expenditure ⁽³⁾	536,061	541,766	563,154	565,633	576,318	76	77	78	78	78

(1) The relative weighting of Northern Ireland is higher in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

(2) Includes the effect of financial sector interventions. See Box 5.A of PESA 2015 for details.

(3) This excludes the temporary effects of banks being classified to the public sector. See Box 5.A of PESA 2013 for details.

Table A.20 Total central government and public corporations' identifiable expenditure on services by country and region per head ⁽¹⁾, 2010-11 to 2014-15

	£ per head				
	National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
North East	6,581	6,608	6,815	6,898	6,901
North West	6,412	6,426	6,708	6,738	6,805
Yorkshire and the Humber	5,994	6,052	6,232	6,340	6,461
East Midlands	5,686	5,743	5,979	6,126	6,233
West Midlands	5,992	6,041	6,240	6,353	6,505
East	5,581	5,497	5,694	5,878	5,923
London	6,693	6,523	6,502	6,493	6,513
South East	5,421	5,364	5,575	5,725	5,720
South West	5,673	5,848	6,079	6,266	6,315
Total England	5,988	5,980	6,163	6,268	6,326
Scotland	7,079	7,088	7,327	7,578	7,737
Wales	6,981	7,032	6,911	7,016	7,220
Northern Ireland ⁽²⁾	10,330	10,335	10,520	10,554	10,708
UK central government and public corporations' identifiable expenditure	6,253	6,249	6,421	6,535	6,610

	Index (UK identifiable expenditure = 100)				
	National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
North East	105	106	106	106	104
North West	103	103	104	103	103
Yorkshire and the Humber	96	97	97	97	98
East Midlands	91	92	93	94	94
West Midlands	96	97	97	97	98
East	89	88	89	90	90
London	107	104	101	99	99
South East	87	86	87	88	87
South West	91	94	95	96	96
Total England	96	96	96	96	96
Scotland	113	113	114	116	117
Wales	112	113	108	107	109
Northern Ireland ⁽²⁾	165	165	164	161	162
UK central government and public corporations' identifiable expenditure	100	100	100	100	100

(1) Per head figures calculated using the latest mid-year population estimates from the ONS. See Annex within the CRA 2015 release for details.

(2) The relative weighting of Northern Ireland is higher in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table A.21 Identifiable expenditure on services for Scotland, Wales and Northern Ireland in 2014-15

All the data in this table are National Statistics

Departmental grouping	Function	National Statistics																Total Expenditure on Services	
		1. General public services <i>of which: public and common services</i>	<i>of which: international services</i>	2. Defence	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i>	<i>of which: science and technology</i>	<i>of which: employment policies</i>	<i>of which: agriculture, fisheries and forestry</i>	<i>of which: transport</i>	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection			
Scotland																			
Scottish Government ⁽¹⁾		407	407	-	-	2,568	3,012	493	3	-	816	1,699	262	863	11,442	405	2,465	523	21,946
Scotland Office		19	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19
Scottish local government		545	545	-	3	-	1,267	313	-	-	62	892	755	941	-	733	5,198	5,264	14,707
Local government public corporations		-	-	-	-	-	5	-	-	-	5	-	-	-	-	-	-	-	5
UK government departments		134	121	13	0	117	1,083	184	443	297	8	150	438	-	109	132	38	16,747	18,798
Total identifiable expenditure in Scotland		1,105	1,092	13	4	2,686	5,367	991	446	297	886	2,746	1,454	1,804	11,551	1,270	7,700	22,534	55,475
Wales																			
Welsh Assembly Government ⁽¹⁾		250	250	-	-	1	1,286	328	44	3	412	499	195	83	6,429	108	1,239	97	9,687
Wales Office		4	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
Welsh local government		205	205	-	4	847	435	92	-	-	20	323	369	503	-	292	2,847	2,968	8,470
Local government public corporations		-	-	-	-	-	3	-	-	-	3	-	-	-	-	-	-	-	3
UK government departments		89	82	8	0	508	616	106	164	176	5	165	117	7	15	148	22	10,937	12,459
Total identifiable expenditure in Wales		548	541	8	4	1,356	2,341	526	208	178	437	990	680	593	6,444	549	4,108	14,002	30,624
Northern Ireland																			
Northern Ireland Executive		396	396	-	-	1,264	1,512	265	41	181	512	512	48	659	3,851	169	2,888	7,151	17,938
Northern Ireland Office		27	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27
Northern Irish local government		-	-	-	-	-	37	37	-	-	-	-	194	161	53	288	-	-	732
UK government departments		53	48	5	0	22	111	33	57	2	15	4	26	0	7	41	13	1,470	1,743
Total identifiable expenditure in Northern Ireland		476	471	5	0	1,286	1,660	335	98	183	528	517	268	820	3,912	498	2,900	8,622	20,440

(1) This includes public corporations sponsored by central government departments.



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B TABLES

The tables show expenditure rounded up to the nearest £m.

“0” in tables denote entries that are less than £0.5m but do have expenditure against them.

“-“ in tables denote entries with no expenditure against them.

Sub-function descriptions that include “n.e.c.” in their wording denote “not elsewhere classified”.

Table B.1 Total identifiable expenditure on services in England by sub-function, 2010-11 to 2014-15

	National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
£ million					
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	3,573	2,696	2,636	2,761	3,306
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	828	768	743	543	469
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	7	5	5	5	5
1.6 General public services n.e.c.	1,732	1,557	1,653	1,565	1,851
Total general public services	6,139	5,027	5,036	4,874	5,631
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	66	51	59	55	56
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	1	2	2	2	2
Total defence	67	53	61	57	58
3. Public order and safety					
3.1 Police services	13,718	13,391	12,905	12,405	12,595
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	13,718	13,391	12,905	12,405	12,595
3.2 Fire-protection services	2,433	2,272	2,282	2,263	2,293
3.3 Law courts	5,178	5,498	4,990	4,569	4,562
3.4 Prisons	4,165	3,417	3,590	3,400	3,130
3.5 R&D public order and safety	9	10	31	21	20
3.6 Public order and safety n.e.c.	200	212	388	515	565
Total public order and safety	25,702	24,800	24,187	23,173	23,165
4. Economic affairs					
4.1 General economic, commercial and labour affairs	6,388	5,107	4,102	4,978	4,328
4.2 Agriculture, forestry, fishing and hunting	3,318	3,550	3,423	3,365	3,192
<i>of which: market support under CAP</i>	2,459	2,773	1,882	1,863	1,740
<i>of which: other agriculture, food and fisheries policy</i>	858	777	1,539	1,500	1,450
<i>of which: forestry</i>	-	-	1	2	2
4.3 Fuel and energy	724	446	385	353	328
4.4 Mining, manufacturing and construction	228	136	-13	267	36
4.5 Transport	16,710	15,349	13,809	14,256	16,043
<i>of which: national roads</i>	2,727	2,426	2,019	2,336	2,846
<i>of which: local roads</i>	4,334	3,747	3,425	3,675	4,287
<i>of which: local public transport</i>	3,146	3,156	2,664	2,569	2,455
<i>of which: railway</i>	6,047	5,629	5,332	5,202	6,113
<i>of which: other transport</i>	456	390	369	473	342
4.6 Communication	105	3	-	-	-
4.7 Other industries	333	212	137	120	129
4.8 R&D economic affairs	2,446	2,572	2,742	3,437	3,807
4.9 Economic affairs n.e.c.	469	550	392	381	395
Total economic affairs	30,721	27,924	24,977	27,157	28,258

Table B.1 Total identifiable expenditure on services in England by sub-function, 2010-11 to 2014-15 (continued)

	National Statistics					£ million
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	
5. Environment protection						
5.1 Waste management	5,746	5,833	6,133	6,254	6,508	
5.2 Waste water management	12	20	-	-	-	
5.3 Pollution abatement	350	70	117	125	413	
5.4 Protection of biodiversity and landscape	337	326	245	288	338	
5.5 R&D environment protection	359	343	292	322	306	
5.6 Environment protection n.e.c.	1,655	1,535	1,327	1,309	1,494	
Total environment protection	8,459	8,127	8,114	8,299	9,059	
6. Housing and community amenities						
6.1 Housing development	6,707	3,897	3,907	3,558	4,257	
<i>of which: local authority housing</i>	<i>3,472</i>	<i>2,034</i>	<i>3,251</i>	<i>3,036</i>	<i>3,652</i>	
<i>of which: other social housing</i>	<i>3,235</i>	<i>1,863</i>	<i>657</i>	<i>522</i>	<i>605</i>	
6.2 Community development	2,616	2,198	2,190	2,384	2,266	
6.3 Water supply	5	8	9	7	7	
6.4 Street lighting	578	604	634	671	751	
6.5 R&D housing and community amenities	-	-	-	-	-	
6.6 Housing and community amenities n.e.c.	194	154	151	155	177	
Total housing and community amenities	10,100	6,861	6,891	6,774	7,459	
7. Health⁽¹⁾						
Medical services	94,528	95,915	97,936	102,722	107,333	
Health research	1,581	1,083	1,124	659	764	
Central and other health services	2,245	2,797	3,398	3,928	3,633	
Total health	98,353	99,795	102,458	107,309	111,730	
8. Recreation, culture and religion						
8.1 Recreational and sporting services	2,580	2,459	2,919	2,328	2,342	
8.2 Cultural services	3,112	3,044	3,048	2,954	3,050	
8.3 Broadcasting and publishing services	117	231	157	150	185	
8.4 Religious and other community services	78	52	48	38	27	
8.5 R&D recreation, culture and religion	27	3	23	2	25	
8.6 Recreation, culture and religion n.e.c.	53	51	45	27	33	
Total recreation, culture and religion	5,967	5,840	6,240	5,499	5,661	
9. Education⁽²⁾						
9.1 Pre-primary and primary education	25,655	25,536	25,755	25,799	26,103	
<i>of which: under fives</i>	<i>4,412</i>	<i>4,151</i>	<i>4,610</i>	<i>4,799</i>	<i>4,663</i>	
<i>of which: primary education</i>	<i>21,243</i>	<i>21,385</i>	<i>21,146</i>	<i>21,000</i>	<i>21,440</i>	
9.2 Secondary education	31,416	30,566	31,013	31,665	31,124	
9.3 Post-secondary non-tertiary education	293	220	104	126	105	
9.4 Tertiary education ⁽³⁾	13,126	10,680	10,962	13,001	7,900	
9.5 Education not definable by level	481	215	231	224	392	
9.6 Subsidiary services to education	3,366	3,065	2,950	2,445	2,361	
9.7 R&D education	1	9	10	11	10	
9.8 Education n.e.c.	2,418	1,904	1,506	1,680	1,700	
Total education	76,756	72,195	72,531	74,951	69,695	

Table B.1 Total identifiable expenditure on services in England by sub-function, 2010-11 to 2014-15 (continued)

	National Statistics					£ million
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn	
10. Social protection						
<i>of which: personal social services</i>	22,178	23,079	22,972	22,887	23,518	
10.1 Sickness and disability	31,748	34,486	36,341	37,403	39,712	
<i>of which: personal social services</i>	6,862	8,331	8,142	7,663	7,567	
<i>of which: incapacity, disability and injury benefits</i>	24,886	26,155	28,198	29,740	32,145	
10.2 Old age	78,033	82,404	88,174	90,680	93,561	
<i>of which: personal social services</i>	8,238	7,841	7,714	7,804	7,746	
<i>of which: pensions</i>	69,795	74,563	80,460	82,875	85,814	
10.3 Survivors	808	762	756	796	791	
10.4 Family and children	24,425	23,526	22,151	20,464	20,786	
<i>of which: personal social services</i>	6,543	6,460	6,644	6,919	7,781	
<i>of which: family benefits, income support and tax credits</i>	17,882	17,066	15,506	13,545	13,005	
10.5 Unemployment	4,303	4,645	4,888	4,033	2,770	
<i>of which: personal social services</i>	-	-	-	-	-	
<i>of which: other unemployment benefits</i>	4,303	4,645	4,888	4,033	2,770	
10.6 Housing	20,880	21,719	22,521	22,753	22,781	
10.7 Social exclusion n.e.c.	21,807	23,311	24,823	24,615	24,647	
<i>of which: personal social services</i>	535	447	471	500	423	
<i>of which: family benefits, income support and tax credits</i>	21,272	22,864	24,351	24,115	24,223	
10.8 R&D social protection	-	-	-	-	-	
10.9 Social protection n.e.c.	4,404	3,635	3,145	2,392	3,435	
Total social protection	186,406	194,489	202,798	203,135	208,482	
Total Expenditure on Services in England	448,670	445,111	453,293	461,228	469,198	

(1) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

(2) The 2014-15 decrease in 'Education' and specifically 'tertiary education' is due to a decreased impact of student loan impairments. Earnings forecasts improved during 2014-15 (a reduction of around £14bn), and along with further modelling improvements (another reduction of around £14bn), the cost of new loans was partially offset by improvements to the value of existing loans. This reduction (£2.8bn), combined with the large increase in 2013-14 (£2.2bn), explains the significant decrease in Education expenditure in 2014-15.

(3) The significantly higher spending in 'tertiary education' in 2013-14 reflects a higher impairment cost on student loans held on the government balance sheet following improvements to modelling forecasts (an additional impact of around £2.2bn). These changes affected the valuation of both new and existing loans.

Table B.2 Total identifiable expenditure on services in Scotland by sub-function, 2010-11 to 2014-15

	National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
£ million					
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	972	758	661	725	851
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	19	19	48	49	64
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	9	4	4	4	5
1.6 General public services n.e.c.	301	314	242	355	186
Total general public services	1,301	1,096	954	1,134	1,105
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	5	3	3	3	3
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	0	0	0	0	0
Total defence	5	4	3	3	4
3. Public order and safety					
3.1 Police services	1,411	1,512	1,510	1,316	1,513
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	1,411	1,512	1,510	1,316	1,513
3.2 Fire-protection services	344	389	380	310	365
3.3 Law courts	491	477	462	480	445
3.4 Prisons	405	323	345	317	328
3.5 R&D public order and safety	0	1	2	1	1
3.6 Public order and safety n.e.c.	41	41	44	31	34
Total public order and safety	2,691	2,743	2,744	2,455	2,686
4. Economic affairs					
4.1 General economic, commercial and labour affairs	1,121	1,052	1,016	1,090	998
4.2 Agriculture, forestry, fishing and hunting	932	969	920	956	886
<i>of which: market support under CAP</i>	505	529	467	482	412
<i>of which: other agriculture, food and fisheries policy</i>	342	339	354	368	362
<i>of which: forestry</i>	85	101	99	106	111
4.3 Fuel and energy	57	48	41	50	53
4.4 Mining, manufacturing and construction	-2	0	0	1	0
4.5 Transport	2,742	2,703	2,953	2,893	2,746
<i>of which: national roads</i>	551	451	610	569	554
<i>of which: local roads</i>	697	677	691	691	642
<i>of which: local public transport</i>	258	263	275	260	272
<i>of which: railway</i>	876	901	920	971	855
<i>of which: other transport</i>	360	410	457	402	424
4.6 Communication	14	11	9	16	79
4.7 Other industries	66	69	73	75	81
4.8 R&D economic affairs	294	327	327	385	446
4.9 Economic affairs n.e.c.	54	19	22	71	76
Total economic affairs	5,278	5,197	5,362	5,538	5,367
5. Environment protection					
5.1 Waste management	855	847	931	1,016	1,010
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	29	21	29	10	36
5.4 Protection of biodiversity and landscape	171	145	142	137	136
5.5 R&D environment protection	36	34	29	32	30
5.6 Environment protection n.e.c.	232	228	197	212	242
Total environment protection	1,323	1,276	1,328	1,406	1,454

Table B.2 Total identifiable expenditure on services in Scotland by sub-function, 2010-11 to 2014-15 (continued)

	National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
£ million					
6. Housing and community amenities					
6.1 Housing development	1,127	1,100	1,000	1,030	1,196
<i>of which: local authority housing</i>	727	710	672	734	872
<i>of which: other social housing</i>	401	390	327	296	324
6.2 Community development	138	114	117	123	109
6.3 Water supply	446	494	490	477	473
6.4 Street lighting	8	5	3	6	10
6.5 R&D housing and community amenities	4	3	2	3	3
6.6 Housing and community amenities n.e.c.	25	9	8	10	12
Total housing and community amenities	1,748	1,725	1,621	1,649	1,804
7. Health⁽¹⁾					
Medical services	10,495	10,646	10,912	11,061	11,151
Health research	151	203	168	169	171
Central and other health services	231	208	203	227	229
Total health	10,877	11,057	11,283	11,456	11,551
8. Recreation, culture and religion					
8.1 Recreational and sporting services	613	702	806	654	768
8.2 Cultural services	466	437	451	440	465
8.3 Broadcasting and publishing services	18	32	22	23	27
8.4 Religious and other community services	21	26	27	14	9
8.5 R&D recreation, culture and religion	1	0	1	-	1
8.6 Recreation, culture and religion n.e.c.	1	1	1	1	1
Total recreation, culture and religion	1,120	1,199	1,308	1,132	1,270
9. Education					
9.1 Pre-primary and primary education	2,840	2,813	2,809	2,916	2,996
<i>of which: under fives</i>	307	301	301	308	348
<i>of which: primary education</i>	2,532	2,513	2,508	2,608	2,648
9.2 Secondary education	2,768	2,778	2,685	2,575	2,588
9.3 Post-secondary non-tertiary education	-	-	-	-	-
9.4 Tertiary education	1,458	1,297	1,578	1,497	1,519
9.5 Education not definable by level	212	168	168	149	156
9.6 Subsidiary services to education	225	220	207	228	225
9.7 R&D education	0	0	0	0	0
9.8 Education n.e.c.	180	186	205	206	216
Total education	7,683	7,462	7,651	7,573	7,700
10. Social protection					
<i>of which: personal social services</i>	2,819	2,848	3,028	3,115	3,185
10.1 Sickness and disability	3,901	4,094	4,463	4,582	4,850
<i>of which: personal social services</i>	771	789	903	872	874
<i>of which: incapacity, disability and injury benefits</i>	3,131	3,305	3,560	3,710	3,976
10.2 Old age	8,715	9,281	9,857	10,121	10,434
<i>of which: personal social services</i>	1,296	1,307	1,346	1,391	1,408
<i>of which: pensions</i>	7,420	7,974	8,511	8,730	9,026
10.3 Survivors	142	151	158	160	165
10.4 Family and children	2,554	2,458	2,291	2,110	2,094
<i>of which: personal social services</i>	753	753	779	852	902
<i>of which: family benefits, income support and tax credits</i>	1,801	1,705	1,512	1,257	1,192
10.5 Unemployment	487	507	518	443	330
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	487	507	518	443	330
10.6 Housing	1,933	1,902	2,028	1,933	2,066
10.7 Social exclusion n.e.c.	2,009	2,079	2,220	2,170	2,137
<i>of which: personal social services</i>	-1	-1	-	-	-
<i>of which: family benefits, income support and tax credits</i>	2,010	2,080	2,220	2,170	2,137
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	583	528	389	324	458
Total social protection	20,325	20,999	21,924	21,843	22,534
Total Expenditure on Services in Scotland	52,352	52,757	54,178	54,191	55,475

(1) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.3 Total identifiable expenditure on services in Wales by sub-function, 2010-11 to 2014-15

	National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
£ million					
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	461	436	410	428	457
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	26	27	20	20	18
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	0	0	0	0	-
1.6 General public services n.e.c.	107	79	89	74	73
Total general public services	594	542	519	522	548
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	4	3	4	4	4
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	0	0	0	0	0
Total defence	4	3	4	4	4
3. Public order and safety					
3.1 Police services	738	723	717	721	748
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	738	723	717	721	748
3.2 Fire-protection services	160	160	148	157	151
3.3 Law courts	268	297	274	249	234
3.4 Prisons	250	214	227	215	199
3.5 R&D public order and safety	0	1	2	1	1
3.6 Public order and safety n.e.c.	11	12	21	20	22
Total public order and safety	1,427	1,406	1,389	1,362	1,356
4. Economic affairs					
4.1 General economic, commercial and labour affairs	546	436	429	528	481
4.2 Agriculture, forestry, fishing and hunting	549	753	451	478	437
<i>of which: market support under CAP</i>	280	274	261	258	225
<i>of which: other agriculture, food and fisheries policy</i>	226	454	188	217	211
<i>of which: forestry</i>	43	25	2	3	2
4.3 Fuel and energy	33	30	33	37	37
4.4 Mining, manufacturing and construction	16	4	0	4	2
4.5 Transport	1,110	1,054	1,077	1,017	990
<i>of which: national roads</i>	271	200	216	247	246
<i>of which: local roads</i>	346	334	362	289	256
<i>of which: local public transport</i>	104	86	70	52	47
<i>of which: railway</i>	347	400	394	391	405
<i>of which: other transport</i>	42	34	35	39	36
4.6 Communication	33	27	43	65	103
4.7 Other industries	43	37	37	37	36
4.8 R&D economic affairs	96	98	112	155	208
4.9 Economic affairs n.e.c.	331	88	30	44	46
Total economic affairs	2,757	2,527	2,211	2,365	2,341
5. Environment protection					
5.1 Waste management	382	381	409	394	390
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	3	1	1	2	17
5.4 Protection of biodiversity and landscape	7	7	5	7	6
5.5 R&D environment protection	21	20	17	18	17
5.6 Environment protection n.e.c.	208	200	221	254	251
Total environment protection	621	608	654	675	680

Table B.3 Total identifiable expenditure on services in Wales by sub-function, 2010-11 to 2014-15 (continued)

	National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
£ million					
6. Housing and community amenities					
6.1 Housing development	302	326	339	304	327
<i>of which: local authority housing</i>	302	326	339	304	327
<i>of which: other social housing</i>	-	-	-	-	-
6.2 Community development	230	236	246	254	212
6.3 Water supply	0	0	1	0	0
6.4 Street lighting	38	42	46	49	53
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	-	-	-	-	-
Total housing and community amenities	570	605	631	608	593
7. Health⁽¹⁾					
Medical services	5,982	5,936	5,873	6,006	6,299
Health research	63	54	45	44	45
Central and other health services	102	103	102	111	100
Total health	6,147	6,093	6,020	6,160	6,444
8. Recreation, culture and religion					
8.1 Recreational and sporting services	250	252	255	234	231
8.2 Cultural services	216	208	214	200	209
8.3 Broadcasting and publishing services	81	74	64	78	84
8.4 Religious and other community services	4	4	3	2	0
8.5 R&D recreation, culture and religion	2	0	2	-	2
8.6 Recreation, culture and religion n.e.c.	29	34	45	14	22
Total recreation, culture and religion	583	572	583	529	549
9. Education					
9.1 Pre-primary and primary education	1,453	1,490	1,531	1,560	1,555
<i>of which: under fives</i>	70	79	78	52	46
<i>of which: primary education</i>	1,383	1,411	1,453	1,508	1,508
9.2 Secondary education	1,529	1,680	1,678	1,533	1,780
9.3 Post-secondary non-tertiary education	-	-	-	-	-
9.4 Tertiary education	725	647	483	845	470
9.5 Education not definable by level	241	205	171	165	186
9.6 Subsidiary services to education	280	395	241	90	89
9.7 R&D education	-	-	-	-	-
9.8 Education n.e.c.	26	19	58	37	29
Total education	4,254	4,436	4,162	4,230	4,108
10. Social protection					
<i>of which: personal social services</i>	1,594	1,636	1,658	1,754	1,787
10.1 Sickness and disability	2,797	2,875	2,995	3,050	3,264
<i>of which: personal social services</i>	529	528	535	548	545
<i>of which: incapacity, disability and injury benefits</i>	2,268	2,347	2,460	2,502	2,720
10.2 Old age	5,069	5,365	5,742	5,918	6,144
<i>of which: personal social services</i>	579	586	605	629	643
<i>of which: pensions</i>	4,490	4,779	5,137	5,290	5,500
10.3 Survivors	58	61	60	68	73
10.4 Family and children	1,514	1,494	1,409	1,351	1,330
<i>of which: personal social services</i>	428	463	490	539	560
<i>of which: family benefits, income support and tax credits</i>	1,086	1,031	918	812	770
10.5 Unemployment	252	275	301	256	194
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	252	275	301	256	194
10.6 Housing	990	1,090	1,142	1,181	1,206
10.7 Social exclusion n.e.c.	1,409	1,488	1,553	1,536	1,534
<i>of which: personal social services</i>	57	59	28	39	39
<i>of which: family benefits, income support and tax credits</i>	1,351	1,429	1,525	1,497	1,495
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	281	252	225	206	257
Total social protection	12,369	12,899	13,427	13,566	14,002
Total Expenditure on Services in Wales	29,327	29,692	29,600	30,021	30,624

(1) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2010-11 to 2014-15

	National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
£ million					
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	193	160	160	183	186
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	191	165	160	174	208
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	0	0	0	0	-
1.6 General public services n.e.c.	81	68	69	70	81
Total general public services	465	393	389	428	476
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	-	-	-	-	-
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	0	0	0	0	0
Total defence	0	0	0	0	0
3. Public order and safety					
3.1 Police services	957	917	899	911	820
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	957	917	899	911	820
3.2 Fire-protection services	84	80	76	87	81
3.3 Law courts	254	259	253	246	250
3.4 Prisons	150	180	163	131	132
3.5 R&D public order and safety	0	0	1	0	0
3.6 Public order and safety n.e.c.	3	5	7	3	3
Total public order and safety	1,448	1,441	1,399	1,378	1,286
4. Economic affairs					
4.1 General economic, commercial and labour affairs	392	375	370	413	445
4.2 Agriculture, forestry, fishing and hunting	525	503	495	534	528
<i>of which: market support under CAP</i>	322	320	282	319	310
<i>of which: other agriculture, food and fisheries policy</i>	198	177	207	208	208
<i>of which: forestry</i>	5	6	6	8	10
4.3 Fuel and energy	4	3	4	4	9
4.4 Mining, manufacturing and construction	2	2	1	2	1
4.5 Transport	699	603	567	523	517
<i>of which: national roads</i>	36	20	22	14	13
<i>of which: local roads</i>	490	337	335	369	349
<i>of which: local public transport</i>	123	75	79	68	65
<i>of which: railway</i>	35	131	82	54	61
<i>of which: other transport</i>	16	40	49	17	29
4.6 Communication	11	4	1	6	8
4.7 Other industries	64	57	64	41	47
4.8 R&D economic affairs	82	74	80	94	98
4.9 Economic affairs n.e.c.	0	0	0	6	7
Total economic affairs	1,779	1,620	1,582	1,623	1,660
5. Environment protection					
5.1 Waste management	178	184	188	189	195
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	0	0	0	0	9
5.4 Protection of biodiversity and landscape	-	-	0	0	-
5.5 R&D environment protection	12	12	10	11	10
5.6 Environment protection n.e.c.	58	71	56	55	53
Total environment protection	249	267	255	255	268

Table B.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2010-11 to 2014-15 (continued)

	National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
£ million					
6. Housing and community amenities					
6.1 Housing development	458	436	330	281	266
<i>of which: local authority housing</i>	-	-	-	-	-
<i>of which: other social housing</i>	458	436	330	281	266
6.2 Community development	118	120	121	125	146
6.3 Water supply	284	286	270	265	255
6.4 Street lighting	21	25	23	24	25
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	-47	95	76	80	128
Total housing and community amenities	834	962	820	776	820
7. Health⁽¹⁾					
Medical services	3,436	3,401	3,595	3,608	3,632
Health research	2	0	4	5	5
Central and other health services	157	237	246	258	275
Total health	3,595	3,639	3,844	3,871	3,912
8. Recreation, culture and religion					
8.1 Recreational and sporting services	228	209	239	233	275
8.2 Cultural services	194	164	181	176	171
8.3 Broadcasting and publishing services	7	10	7	10	10
8.4 Religious and other community services	37	34	35	40	41
8.5 R&D recreation, culture and religion	0	-	0	-	0
8.6 Recreation, culture and religion n.e.c.	1	1	0	0	0
Total recreation, culture and religion	466	417	463	461	498
9. Education					
9.1 Pre-primary and primary education	709	711	715	737	788
<i>of which: under fives</i>	61	112	63	66	67
<i>of which: primary education</i>	647	599	652	671	721
9.2 Secondary education	1,104	1,029	984	974	1,022
9.3 Post-secondary non-tertiary education	-	-	-	-	-
9.4 Tertiary education	471	471	597	477	527
9.5 Education not definable by level	110	106	100	100	92
9.6 Subsidiary services to education	204	197	197	212	209
9.7 R&D education	-	-	-	-	-
9.8 Education n.e.c.	230	279	257	245	263
Total education	2,827	2,794	2,849	2,744	2,900
10. Social protection					
<i>of which: personal social services</i>	1,273	853	854	901	932
10.1 Sickness and disability	2,350	2,252	2,341	2,426	2,523
<i>of which: personal social services</i>	355	255	255	265	273
<i>of which: incapacity, disability and injury benefits</i>	1,995	1,997	2,086	2,161	2,250
10.2 Old age	2,886	3,106	3,295	3,519	3,644
<i>of which: personal social services</i>	869	429	431	449	467
<i>of which: pensions</i>	2,016	2,677	2,864	3,069	3,177
10.3 Survivors	66	67	71	73	76
10.4 Family and children	545	658	660	658	672
<i>of which: personal social services</i>	48	168	168	186	192
<i>of which: family benefits, income support and tax credits</i>	497	490	491	472	481
10.5 Unemployment	188	205	231	211	178
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	188	205	231	211	178
10.6 Housing	596	631	662	564	577
10.7 Social exclusion n.e.c.	809	889	946	946	943
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: family benefits, income support and tax credits</i>	809	889	946	946	943
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	20	31	2	11	9
Total social protection	7,460	7,839	8,208	8,407	8,622
Total Expenditure on Services in Northern Ireland	19,123	19,372	19,808	19,942	20,440

(1) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.5 Total identifiable expenditure on services in England by sub-function, per head, 2010-11 to 2014-15

	National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
	£ per head				
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	68	51	49	51	61
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	16	14	14	10	9
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	0	0	0	0	0
1.6 General public services n.e.c.	33	29	31	29	34
Total general public services	117	95	94	90	104
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	1	1	1	1	1
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	0	0	0	0	0
Total defence	1	1	1	1	1
3. Public order and safety					
3.1 Police services	261	252	241	230	232
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	261	252	241	230	232
3.2 Fire-protection services	46	43	43	42	42
3.3 Law courts	98	104	93	85	84
3.4 Prisons	79	64	67	63	58
3.5 R&D public order and safety	0	0	1	0	0
3.6 Public order and safety n.e.c.	4	4	7	10	10
Total public order and safety	488	467	452	430	426
4. Economic affairs					
4.1 General economic, commercial and labour affairs	121	96	77	92	80
4.2 Agriculture, forestry, fishing and hunting	63	67	64	62	59
<i>of which: market support under CAP</i>	47	52	35	35	32
<i>of which: other agriculture, food and fisheries policy</i>	16	15	29	28	27
<i>of which: forestry</i>	-	-	0	0	0
4.3 Fuel and energy	14	8	7	7	6
4.4 Mining, manufacturing and construction	4	3	0	5	1
4.5 Transport	317	289	258	265	295
<i>of which: national roads</i>	52	46	38	43	52
<i>of which: local roads</i>	82	71	64	68	79
<i>of which: local public transport</i>	60	59	50	48	45
<i>of which: railway</i>	115	106	100	97	113
<i>of which: other transport</i>	9	7	7	9	6
4.6 Communication	2	0	-	-	-
4.7 Other industries	6	4	3	2	2
4.8 R&D economic affairs	46	48	51	64	70
4.9 Economic affairs n.e.c.	9	10	7	7	7
Total economic affairs	584	526	467	504	520

Table B.5 Total identifiable expenditure on services in England by sub-function, per head, 2010-11 to 2014-15 (continued)

	£ million				
	National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
5. Environment protection					
5.1 Waste management	109	110	115	116	120
5.2 Waste water management	0	0	-	-	-
5.3 Pollution abatement	7	1	2	2	8
5.4 Protection of biodiversity and landscape	6	6	5	5	6
5.5 R&D environment protection	7	6	5	6	6
5.6 Environment protection n.e.c.	31	29	25	24	27
Total environment protection	161	153	152	154	167
6. Housing and community amenities					
6.1 Housing development	127	73	73	66	78
<i>of which: local authority housing</i>	<i>66</i>	<i>38</i>	<i>61</i>	<i>56</i>	<i>67</i>
<i>of which: other social housing</i>	<i>61</i>	<i>35</i>	<i>12</i>	<i>10</i>	<i>11</i>
6.2 Community development	50	41	41	44	42
6.3 Water supply	0	0	0	0	0
6.4 Street lighting	11	11	12	12	14
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	4	3	3	3	3
Total housing and community amenities	192	129	129	126	137
7. Health⁽¹⁾					
Medical services	1,796	1,806	1,831	1,907	1,976
Health research	30	20	21	12	14
Central and other health services	43	53	64	73	67
Total health	1,868	1,879	1,915	1,992	2,057
8. Recreation, culture and religion					
8.1 Recreational and sporting services	49	46	55	43	43
8.2 Cultural services	59	57	57	55	56
8.3 Broadcasting and publishing services	2	4	3	3	3
8.4 Religious and other community services	1	1	1	1	1
8.5 R&D recreation, culture and religion	1	0	0	0	0
8.6 Recreation, culture and religion n.e.c.	1	1	1	0	1
Total recreation, culture and religion	113	110	117	102	104
9. Education⁽²⁾					
9.1 Pre-primary and primary education	487	481	481	479	481
<i>of which: under fives</i>	<i>84</i>	<i>78</i>	<i>86</i>	<i>89</i>	<i>86</i>
<i>of which: primary education</i>	<i>404</i>	<i>403</i>	<i>395</i>	<i>390</i>	<i>395</i>
9.2 Secondary education	597	576	580	588	573
9.3 Post-secondary non-tertiary education	6	4	2	2	2
9.4 Tertiary education ⁽³⁾	249	201	205	241	145
9.5 Education not definable by level	9	4	4	4	7
9.6 Subsidiary services to education	64	58	55	45	43
9.7 R&D education	0	0	0	0	0
9.8 Education n.e.c.	46	36	28	31	31
Total education	1,458	1,359	1,356	1,391	1,283

Table B.5 Total identifiable expenditure on services in England by sub-function, per head, 2010-11 to 2014-15 (continued)

	£ million				
	National Statistics				
	2010-11	2011-12	2012-13	2013-14	2014-15
	outturn	outturn	outturn	outturn	outturn
10. Social protection					
<i>of which: personal social services</i>	421	435	429	425	433
10.1 Sickness and disability	603	649	679	694	731
<i>of which: personal social services</i>	130	157	152	142	139
<i>of which: incapacity, disability and injury benefits</i>	473	493	527	552	592
10.2 Old age	1,482	1,552	1,648	1,683	1,723
<i>of which: personal social services</i>	156	148	144	145	143
<i>of which: pensions</i>	1,326	1,404	1,504	1,539	1,580
10.3 Survivors	15	14	14	15	15
10.4 Family and children	464	443	414	380	383
<i>of which: personal social services</i>	124	122	124	128	143
<i>of which: family benefits, income support and tax credits</i>	340	321	290	251	239
10.5 Unemployment	82	87	91	75	51
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	82	87	91	75	51
10.6 Housing	397	409	421	422	419
10.7 Social exclusion n.e.c.	414	439	464	457	454
<i>of which: personal social services</i>	10	8	9	9	8
<i>of which: family benefits, income support and tax credits</i>	404	431	455	448	446
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	84	68	59	44	63
Total social protection	3,541	3,662	3,791	3,771	3,838
Total Expenditure on Services in England	8,523	8,381	8,474	8,563	8,638

(1) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

(2) The 2014-15 decrease in 'Education' and specifically 'tertiary education' is due to a decreased impact of student loan impairments. Earnings forecasts improved during 2014-15 (a reduction of around £14bn), and along with further modelling improvements (another reduction of around £14bn), the cost of new loans was partially offset by improvements to the value of existing loans. This reduction (£2.8bn), combined with the large increase in 2013-14 (£2.2bn), explains the significant decrease in Education expenditure in 2014-15.

(3) The significantly higher spending in 'tertiary education' in 2013-14 reflects a higher impairment cost on student loans held on the government balance sheet following improvements to modelling forecasts (an additional impact of around £2.2bn). These changes affected the valuation of both new and existing loans.

Table B.6 Total identifiable expenditure on services in Scotland by sub-function, per head, 2010-11 to 2014-15

	National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
	£ per head				
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	185	143	124	136	159
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	4	4	9	9	12
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	2	1	1	1	1
1.6 General public services n.e.c.	57	59	45	67	35
Total general public services	247	207	180	213	207
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	1	1	1	1	1
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	0	0	0	0	0
Total defence	1	1	1	1	1
3. Public order and safety					
3.1 Police services	268	285	284	247	283
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	268	285	284	247	283
3.2 Fire-protection services	65	73	72	58	68
3.3 Law courts	93	90	87	90	83
3.4 Prisons	77	61	65	59	61
3.5 R&D public order and safety	0	0	0	0	0
3.6 Public order and safety n.e.c.	8	8	8	6	6
Total public order and safety	511	518	516	461	502
4. Economic affairs					
4.1 General economic, commercial and labour affairs	213	199	191	205	187
4.2 Agriculture, forestry, fishing and hunting	177	183	173	179	166
<i>of which: market support under CAP</i>	96	100	88	90	77
<i>of which: other agriculture, food and fisheries policy</i>	65	64	67	69	68
<i>of which: forestry</i>	16	19	19	20	21
4.3 Fuel and energy	11	9	8	9	10
4.4 Mining, manufacturing and construction	0	-	-	0	0
4.5 Transport	521	510	556	543	514
<i>of which: national roads</i>	105	85	115	107	104
<i>of which: local roads</i>	133	128	130	130	120
<i>of which: local public transport</i>	49	50	52	49	51
<i>of which: railway</i>	166	170	173	182	160
<i>of which: other transport</i>	68	77	86	75	79
4.6 Communication	3	2	2	3	15
4.7 Other industries	13	13	14	14	15
4.8 R&D economic affairs	56	62	62	72	83
4.9 Economic affairs n.e.c.	10	4	4	13	14
Total economic affairs	1,003	981	1,009	1,039	1,004
5. Environment protection					
5.1 Waste management	163	160	175	191	189
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	6	4	5	2	7
5.4 Protection of biodiversity and landscape	32	27	27	26	25
5.5 R&D environment protection	7	6	5	6	6
5.6 Environment protection n.e.c.	44	43	37	40	45
Total environment protection	251	241	250	264	272

Table B.6 Total identifiable expenditure on services in Scotland by sub-function, per head, 2010-11 to 2014-15 (continued)

	National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
£ per head					
6. Housing and community amenities					
6.1 Housing development	214	208	188	193	224
<i>of which: local authority housing</i>	138	134	127	138	163
<i>of which: other social housing</i>	76	74	62	56	61
6.2 Community development	26	21	22	23	20
6.3 Water supply	85	93	92	89	88
6.4 Street lighting	1	1	1	1	2
6.5 R&D housing and community amenities	1	1	0	1	1
6.6 Housing and community amenities n.e.c.	5	2	2	2	2
Total housing and community amenities	332	325	305	310	337
7. Health⁽¹⁾					
Medical services	1,994	2,009	2,054	2,076	2,085
Health research	29	38	32	32	32
Central and other health services	44	39	38	43	43
Total health	2,067	2,086	2,123	2,150	2,160
8. Recreation, culture and religion					
8.1 Recreational and sporting services	116	132	152	123	144
8.2 Cultural services	89	83	85	83	87
8.3 Broadcasting and publishing services	3	6	4	4	5
8.4 Religious and other community services	4	5	5	3	2
8.5 R&D recreation, culture and religion	0	-	0	-	0
8.6 Recreation, culture and religion n.e.c.	0	0	0	0	0
Total recreation, culture and religion	213	226	246	213	238
9. Education					
9.1 Pre-primary and primary education	540	531	529	547	560
<i>of which: under fives</i>	58	57	57	58	65
<i>of which: primary education</i>	481	474	472	490	495
9.2 Secondary education	526	524	505	483	484
9.3 Post-secondary non-tertiary education	-	-	-	-	-
9.4 Tertiary education	277	245	297	281	284
9.5 Education not definable by level	40	32	32	28	29
9.6 Subsidiary services to education	43	42	39	43	42
9.7 R&D education	0	0	0	0	0
9.8 Education n.e.c.	34	35	39	39	40
Total education	1,460	1,408	1,440	1,421	1,440
10. Social protection					
<i>of which: personal social services</i>	536	537	570	585	596
10.1 Sickness and disability	741	772	840	860	907
<i>of which: personal social services</i>	146	149	170	164	163
<i>of which: incapacity, disability and injury benefits</i>	595	624	670	696	743
10.2 Old age	1,656	1,751	1,855	1,900	1,951
<i>of which: personal social services</i>	246	247	253	261	263
<i>of which: pensions</i>	1,410	1,504	1,602	1,639	1,688
10.3 Survivors	27	29	30	30	31
10.4 Family and children	485	464	431	396	392
<i>of which: personal social services</i>	143	142	147	160	169
<i>of which: family benefits, income support and tax credits</i>	342	322	285	236	223
10.5 Unemployment	93	96	97	83	62
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	93	96	97	83	62
10.6 Housing	367	359	382	363	386
10.7 Social exclusion n.e.c.	382	392	418	407	400
<i>of which: personal social services</i>	0	0	-	-	-
<i>of which: family benefits, income support and tax credits</i>	382	392	418	407	400
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	111	100	73	61	86
Total social protection	3,863	3,962	4,126	4,100	4,214
Total Expenditure on Services in Scotland	9,949	9,954	10,196	10,171	10,374

(1) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.7 Total identifiable expenditure on services in Wales by sub-function, per head, 2010-11 to 2014-15

	National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
	£ per head				
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	151	142	133	139	148
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	8	9	6	6	6
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	0	0	0	0	-
1.6 General public services n.e.c.	35	26	29	24	24
Total general public services	195	177	169	169	177
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	1	1	1	1	1
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	0	0	0	0	0
Total defence	1	1	1	1	1
3. Public order and safety					
3.1 Police services	242	236	233	234	242
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	242	236	233	234	242
3.2 Fire-protection services	53	52	48	51	49
3.3 Law courts	88	97	89	81	76
3.4 Prisons	82	70	74	70	64
3.5 R&D public order and safety	0	0	1	0	0
3.6 Public order and safety n.e.c.	4	4	7	6	7
Total public order and safety	468	459	452	442	438
4. Economic affairs					
4.1 General economic, commercial and labour affairs	179	142	139	171	156
4.2 Agriculture, forestry, fishing and hunting	180	246	147	155	141
<i>of which: market support under CAP</i>	92	89	85	84	73
<i>of which: other agriculture, food and fisheries policy</i>	74	148	61	70	68
<i>of which: forestry</i>	14	8	1	1	1
4.3 Fuel and energy	11	10	11	12	12
4.4 Mining, manufacturing and construction	5	1	0	1	1
4.5 Transport	364	344	350	330	320
<i>of which: national roads</i>	89	65	70	80	80
<i>of which: local roads</i>	114	109	118	94	83
<i>of which: local public transport</i>	34	28	23	17	15
<i>of which: railway</i>	114	131	128	127	131
<i>of which: other transport</i>	14	11	11	13	12
4.6 Communication	11	9	14	21	33
4.7 Other industries	14	12	12	12	12
4.8 R&D economic affairs	31	32	36	50	67
4.9 Economic affairs n.e.c.	108	29	10	14	15
Total economic affairs	904	825	719	767	757
5. Environment protection					
5.1 Waste management	125	124	133	128	126
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	1	0	0	1	5
5.4 Protection of biodiversity and landscape	2	2	2	2	2
5.5 R&D environment protection	7	6	5	6	6
5.6 Environment protection n.e.c.	68	65	72	82	81
Total environment protection	204	198	213	219	220

Table B.7 Total identifiable expenditure on services in Wales by sub-function, per head, 2010-11 to 2014-15 (continued)

	National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
£ per head					
6. Housing and community amenities					
6.1 Housing development	99	107	110	99	106
<i>of which: local authority housing</i>	99	107	110	99	106
<i>of which: other social housing</i>	-	-	-	-	-
6.2 Community development	75	77	80	82	69
6.3 Water supply	0	0	0	0	0
6.4 Street lighting	13	14	15	16	17
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	-	-	-	-	-
Total housing and community amenities	187	198	205	197	192
7. Health⁽¹⁾					
Medical services	1,961	1,937	1,910	1,948	2,037
Health research	21	18	15	14	15
Central and other health services	34	34	33	36	32
Total health	2,015	1,989	1,958	1,998	2,084
8. Recreation, culture and religion					
8.1 Recreational and sporting services	82	82	83	76	75
8.2 Cultural services	71	68	70	65	68
8.3 Broadcasting and publishing services	27	24	21	25	27
8.4 Religious and other community services	1	1	1	1	0
8.5 R&D recreation, culture and religion	1	0	1	-	1
8.6 Recreation, culture and religion n.e.c.	10	11	15	5	7
Total recreation, culture and religion	191	187	190	171	177
9. Education					
9.1 Pre-primary and primary education	476	486	498	506	503
<i>of which: under fives</i>	23	26	25	17	15
<i>of which: primary education</i>	453	461	473	489	488
9.2 Secondary education	501	548	546	497	576
9.3 Post-secondary non-tertiary education	-	-	-	-	-
9.4 Tertiary education	238	211	157	274	152
9.5 Education not definable by level	79	67	56	54	60
9.6 Subsidiary services to education	92	129	78	29	29
9.7 R&D education	-	-	-	-	-
9.8 Education n.e.c.	8	6	19	12	9
Total education	1,395	1,448	1,354	1,372	1,329
10. Social protection					
<i>of which: personal social services</i>	523	534	539	569	578
10.1 Sickness and disability	917	938	974	989	1,056
<i>of which: personal social services</i>	173	172	174	178	176
<i>of which: incapacity, disability and injury benefits</i>	743	766	800	812	880
10.2 Old age	1,662	1,751	1,868	1,920	1,987
<i>of which: personal social services</i>	190	191	197	204	208
<i>of which: pensions</i>	1,472	1,560	1,671	1,716	1,779
10.3 Survivors	19	20	20	22	24
10.4 Family and children	497	488	458	438	430
<i>of which: personal social services</i>	140	151	159	175	181
<i>of which: family benefits, income support and tax credits</i>	356	336	299	263	249
10.5 Unemployment	83	90	98	83	63
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	83	90	98	83	63
10.6 Housing	325	356	372	383	390
10.7 Social exclusion n.e.c.	462	486	505	498	496
<i>of which: personal social services</i>	19	19	9	13	13
<i>of which: family benefits, income support and tax credits</i>	443	466	496	486	483
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	92	82	73	67	83
Total social protection	4,056	4,210	4,368	4,401	4,528
Total Expenditure on Services in Wales	9,615	9,691	9,629	9,740	9,904

(1) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.8 Total identifiable expenditure on services in Northern Ireland by sub-function, per head, 2010-11 to 2014-15

	National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
	£ per head				
1. General public services					
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	107	88	88	100	101
1.2 Foreign economic aid	-	-	-	-	-
1.3 General services	106	91	87	95	113
1.4 Basic research	-	-	-	-	-
1.5 R&D general public services	0	0	0	0	-
1.6 General public services n.e.c.	45	37	38	38	44
Total general public services	258	217	213	234	258
2. Defence					
2.1 Military defence	-	-	-	-	-
2.2 Civil defence	-	-	-	-	-
2.3 Foreign military aid	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-
2.5 Defence n.e.c.	0	0	0	0	0
Total defence	0	0	0	0	0
3. Public order and safety					
3.1 Police services	530	505	493	498	446
<i>of which: immigration and citizenship</i>	-	-	-	-	-
<i>of which: other police services</i>	530	505	493	498	446
3.2 Fire-protection services	46	44	42	48	44
3.3 Law courts	141	143	139	134	136
3.4 Prisons	83	99	89	72	72
3.5 R&D public order and safety	0	0	0	0	0
3.6 Public order and safety n.e.c.	2	3	4	1	2
Total public order and safety	802	794	767	753	699
4. Economic affairs					
4.1 General economic, commercial and labour affairs	217	207	203	226	242
4.2 Agriculture, forestry, fishing and hunting	291	277	271	292	287
<i>of which: market support under CAP</i>	179	176	155	174	168
<i>of which: other agriculture, food and fisheries policy</i>	109	98	113	114	113
<i>of which: forestry</i>	3	3	3	4	5
4.3 Fuel and energy	2	2	2	2	5
4.4 Mining, manufacturing and construction	1	1	1	1	1
4.5 Transport	387	332	311	286	281
<i>of which: national roads</i>	20	11	12	8	7
<i>of which: local roads</i>	272	186	184	202	189
<i>of which: local public transport</i>	68	41	43	37	35
<i>of which: railway</i>	19	72	45	30	33
<i>of which: other transport</i>	9	22	27	10	16
4.6 Communication	6	2	1	3	4
4.7 Other industries	35	31	35	23	26
4.8 R&D economic affairs	45	41	44	51	53
4.9 Economic affairs n.e.c.	0	0	0	3	4
Total economic affairs	986	893	867	887	902
5. Environment protection					
5.1 Waste management	99	101	103	103	106
5.2 Waste water management	-	-	-	-	-
5.3 Pollution abatement	0	0	0	0	5
5.4 Protection of biodiversity and landscape	-	-	0	0	-
5.5 R&D environment protection	7	6	5	6	6
5.6 Environment protection n.e.c.	32	39	31	30	29
Total environment protection	138	147	140	139	145

Table B.8 Total identifiable expenditure on services in Northern Ireland by sub-function, per head, 2010-11 to 2014-15 (continued)

	£ million				
	National Statistics				
	2010-11 outturn	2011-12 outturn	2012-13 outturn	2013-14 outturn	2014-15 outturn
6. Housing and community amenities					
6.1 Housing development	254	240	181	154	145
<i>of which: local authority housing</i>	-	-	-	-	-
<i>of which: other social housing</i>	254	240	181	154	145
6.2 Community development	65	66	67	68	79
6.3 Water supply	157	158	148	145	138
6.4 Street lighting	12	14	13	13	14
6.5 R&D housing and community amenities	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	-26	52	41	44	70
Total housing and community amenities	462	530	450	424	445
7. Health⁽¹⁾					
Medical services	1,904	1,875	1,971	1,972	1,974
Health research	1	0	2	2	3
Central and other health services	87	131	135	141	149
Total health	1,992	2,006	2,108	2,115	2,125
8. Recreation, culture and religion					
8.1 Recreational and sporting services	126	115	131	128	150
8.2 Cultural services	107	90	99	96	93
8.3 Broadcasting and publishing services	4	6	4	6	5
8.4 Religious and other community services	20	18	19	22	23
8.5 R&D recreation, culture and religion	0	-	0	-	0
8.6 Recreation, culture and religion n.e.c.	0	0	0	0	0
Total recreation, culture and religion	258	230	254	252	270
9. Education					
9.1 Pre-primary and primary education	393	392	392	403	428
<i>of which: under fives</i>	34	62	35	36	36
<i>of which: primary education</i>	359	330	358	367	392
9.2 Secondary education	612	567	539	532	555
9.3 Post-secondary non-tertiary education	-	-	-	-	-
9.4 Tertiary education	261	260	327	260	286
9.5 Education not definable by level	61	58	55	54	50
9.6 Subsidiary services to education	113	109	108	116	114
9.7 R&D education	-	-	-	-	-
9.8 Education n.e.c.	127	154	141	134	143
Total education	1,566	1,540	1,562	1,500	1,576
10. Social protection					
<i>of which: personal social services</i>	705	470	468	492	506
10.1 Sickness and disability	1,302	1,241	1,284	1,326	1,371
<i>of which: personal social services</i>	197	141	140	145	148
<i>of which: incapacity, disability and injury benefits</i>	1,105	1,101	1,144	1,181	1,222
10.2 Old age	1,599	1,712	1,807	1,923	1,980
<i>of which: personal social services</i>	482	237	236	246	254
<i>of which: pensions</i>	1,117	1,476	1,571	1,678	1,726
10.3 Survivors	37	37	39	40	41
10.4 Family and children	302	363	362	359	365
<i>of which: personal social services</i>	27	93	92	102	104
<i>of which: family benefits, income support and tax credits</i>	275	270	269	258	261
10.5 Unemployment	104	113	126	115	97
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: other unemployment benefits</i>	104	113	126	115	97
10.6 Housing	330	348	363	308	313
10.7 Social exclusion n.e.c.	448	490	519	517	512
<i>of which: personal social services</i>	-	-	-	-	-
<i>of which: family benefits, income support and tax credits</i>	448	490	519	517	512
10.8 R&D social protection	-	-	-	-	-
10.9 Social protection n.e.c.	11	17	1	6	5
Total social protection	4,133	4,321	4,501	4,595	4,684
Total Expenditure on Services in Northern Ireland	10,595	10,677	10,862	10,899	11,106

(1) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.9 Total identifiable expenditure on services in the English Regions by sub-function for 2014-15

	£ million									
	National Statistics									
	North East	North West	Yorkshire and the Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
1. General public services										
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	173	396	293	265	351	374	613	530	312	3,306
1.2 Foreign economic aid	-	-	-	-	-	-	-	-	-	-
1.3 General services	27	89	35	57	45	43	90	52	30	469
1.4 Basic research	-	-	-	-	-	-	-	-	-	-
1.5 R&D general public services	0	1	1	0	1	1	1	1	1	5
1.6 General public services n.e.c.	65	204	173	201	147	228	228	407	199	1,851
Total general public services	265	690	502	522	544	645	932	990	541	5,631
2. Defence										
2.1 Military defence	-	-	-	-	-	-	-	-	-	-
2.2 Civil defence	2	6	5	6	5	7	8	10	7	56
2.3 Foreign military aid	-	-	-	-	-	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-	-	-	-	-	-
2.5 Defence n.e.c.	0	0	0	0	0	0	0	0	0	2
Total defence	3	7	5	6	5	7	8	11	7	58
3. Public order and safety										
3.1 Police services	614	1,678	1,179	899	1,146	1,098	3,249	1,682	1,051	12,595
<i>of which: immigration and citizenship</i>	-	-	-	-	-	-	-	-	-	-
<i>of which: other police services</i>	614	1,678	1,179	899	1,146	1,098	3,249	1,682	1,051	12,595
3.2 Fire-protection services	150	310	210	167	210	232	437	352	225	2,293
3.3 Law courts	248	652	399	337	487	374	1,136	541	389	4,562
3.4 Prisons	185	521	378	236	348	252	600	381	229	3,130
3.5 R&D public order and safety	1	3	2	1	2	2	5	3	2	20
3.6 Public order and safety n.e.c.	30	79	55	42	58	51	129	76	47	565
Total public order and safety	1,227	3,242	2,223	1,682	2,251	2,009	5,555	3,035	1,941	23,165
4. Economic affairs										
4.1 General economic, commercial and labour affairs	348	653	585	343	573	338	725	444	318	4,328
4.2 Agriculture, forestry, fishing and hunting	200	288	350	393	306	488	66	480	621	3,192
<i>of which: market support under CAP</i>	92	148	199	239	180	269	27	242	343	1,740
<i>of which: other agriculture, food and fisheries policy</i>	108	139	151	154	125	218	39	238	277	1,450
<i>of which: forestry</i>	0	0	0	0	0	0	0	0	0	2
4.3 Fuel and energy	35	61	42	35	32	24	30	39	30	328
4.4 Mining, manufacturing and construction	8	56	-2	8	10	-16	-30	-1	2	36

Table B.9 Total identifiable expenditure on services in the English Regions by sub-function for 2014-15 (continued)

	National Statistics									
	North East	North West	Yorkshire and the Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
4. Economic affairs continued										
4.5 Transport	574	1,789	1,589	1,053	1,350	1,351	5,121	2,170	1,047	16,043
<i>of which: national roads</i>	147	271	418	396	350	287	42	718	217	2,846
<i>of which: local roads</i>	193	569	460	360	438	509	574	675	509	4,287
<i>of which: local public transport</i>	73	241	144	104	130	89	1,452	130	92	2,455
<i>of which: railway</i>	136	663	528	160	386	428	3,012	612	188	6,113
<i>of which: other transport</i>	25	46	38	34	46	39	40	34	41	342
4.6 Communication	-	-	-	-	-	-	-	-	-	-
4.7 Other industries	7	17	14	6	9	9	32	20	14	129
4.8 R&D economic affairs	169	437	325	307	319	499	700	675	374	3,807
4.9 Economic affairs n.e.c.	14	94	29	25	29	33	77	54	39	395
Total economic affairs	1,356	3,396	2,932	2,171	2,629	2,727	6,722	3,880	2,445	28,258
5. Environment protection										
5.1 Waste management	231	1,991	414	369	411	567	799	1,009	717	6,508
5.2 Waste water management	-	-	-	-	-	-	-	-	-	-
5.3 Pollution abatement	17	47	36	30	35	61	67	79	40	413
5.4 Protection of biodiversity and landscape	16	28	42	40	32	70	12	54	43	338
5.5 R&D environment protection	15	40	30	26	32	34	48	50	31	306
5.6 Environment protection n.e.c.	84	162	137	91	114	233	282	208	183	1,494
Total environment protection	363	2,268	659	556	624	965	1,209	1,401	1,015	9,059
6. Housing and community amenities										
6.1 Housing development	258	328	373	323	358	357	1,546	424	291	4,257
<i>of which: local authority housing</i>	240	270	337	285	316	306	1,324	334	240	3,652
<i>of which: other social housing</i>	18	58	35	38	41	51	221	90	52	605
6.2 Community development	114	299	152	166	209	159	771	255	141	2,266
6.3 Water supply	0	1	1	1	1	1	1	1	1	7
6.4 Street lighting	61	99	82	63	89	65	103	134	54	751
6.5 R&D housing and community amenities	-	-	-	-	-	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	8	25	19	14	16	17	33	23	21	177
Total housing and community amenities	441	752	627	567	673	600	2,454	838	508	7,459

Table B.9 Total identifiable expenditure on services in the English Regions by sub-function for 2014-15 (continued)

	National Statistics									
	North East	North West	Yorkshire and the Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
£ million										
7. Health⁽¹⁾										
Medical services	5,439	14,769	10,385	8,225	11,672	10,519	20,734	15,685	9,905	107,333
Health research	23	62	38	40	39	70	319	131	42	764
Central and other health services	174	473	362	310	379	400	585	591	360	3,633
Total health	5,636	15,303	10,785	8,575	12,090	10,989	21,638	16,407	10,307	111,730
8. Recreation, culture and religion										
8.1 Recreational and sporting services	162	342	280	186	240	215	432	300	183	2,342
8.2 Cultural services	141	333	292	198	313	241	881	390	261	3,050
8.3 Broadcasting and publishing services	8	22	16	13	16	24	41	29	16	185
8.4 Religious and other community services	2	3	4	2	4	3	3	3	5	27
8.5 R&D recreation, culture and religion	1	2	2	1	2	2	10	3	2	25
8.6 Recreation, culture and religion n.e.c.	1	3	2	2	3	2	14	3	3	33
Total recreation, culture and religion	315	705	596	402	578	486	1,381	728	470	5,661
9. Education										
9.1 Pre-primary and primary education	1,173	3,604	2,477	1,950	2,744	2,630	5,356	4,029	2,140	26,103
<i>of which: under fives</i>	219	667	453	344	504	474	909	709	385	4,663
<i>of which: primary education</i>	954	2,937	2,025	1,607	2,240	2,156	4,447	3,320	1,756	21,440
9.2 Secondary education	1,582	4,149	3,281	2,753	3,529	3,324	5,108	4,391	3,007	31,124
9.3 Post-secondary non-tertiary education	17	17	7	0	18	12	8	14	13	105
9.4 Tertiary education	347	1,029	744	599	726	734	1,877	1,167	678	7,900
9.5 Education not definable by level	19	51	41	33	41	43	64	63	38	392
9.6 Subsidiary services to education	127	277	253	193	247	231	429	373	230	2,361
9.7 R&D education	0	1	1	1	1	1	2	1	1	10
9.8 Education n.e.c.	76	236	165	134	168	175	334	258	152	1,700
Total education	3,340	9,365	6,970	5,664	7,474	7,150	13,178	10,295	6,259	69,695
10. Social protection										
<i>of which: personal social services</i>	1,303	3,137	2,275	1,770	2,473	2,480	4,293	3,536	2,251	23,518
10.1 Sickness and disability	2,508	6,674	4,163	3,485	4,476	3,895	5,375	5,290	3,846	39,712
<i>of which: personal social services</i>	378	1,042	702	584	765	873	1,285	1,175	762	7,567
<i>of which: incapacity, disability and injury benefits</i>	2,129	5,632	3,461	2,901	3,711	3,022	4,090	4,115	3,084	32,145
10.2 Old age	4,970	12,661	9,291	8,414	10,022	10,977	9,756	16,123	11,346	93,561
<i>of which: personal social services</i>	503	1,000	752	582	802	800	1,273	1,242	793	7,746
<i>of which: pensions</i>	4,467	11,661	8,539	7,832	9,220	10,177	8,483	14,881	10,553	85,814

Table B.9 Total identifiable expenditure on services in the English Regions by sub-function for 2014-15 (continued)

	£ million									
	National Statistics									
	North East	North West	Yorkshire and the Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
10. Social protection continued										
10.3 Survivors	51	127	95	89	95	84	33	117	100	791
10.4 Family and children	1,080	2,901	2,147	1,686	2,352	2,138	3,656	2,962	1,864	20,786
<i>of which: personal social services</i>	412	1,065	804	585	879	776	1,526	1,072	662	7,781
<i>of which: family benefits, income support and tax credits</i>	668	1,837	1,343	1,100	1,472	1,362	2,130	1,890	1,202	13,005
10.5 Unemployment	206	392	377	229	368	231	501	287	178	2,770
<i>of which: personal social services</i>	-	-	-	-	-	-	-	-	-	-
<i>of which: other unemployment benefits</i>	206	392	377	229	368	231	501	287	178	2,770
10.6 Housing	1,132	2,885	1,873	1,374	2,119	1,941	6,543	3,079	1,835	22,781
10.7 Social exclusion n.e.c.	1,320	3,737	2,741	2,108	2,954	2,322	4,274	3,059	2,132	24,647
<i>of which: personal social services</i>	10	30	16	18	26	31	209	49	34	423
<i>of which: family benefits, income support and tax credits</i>	1,310	3,707	2,725	2,090	2,927	2,291	4,065	3,010	2,098	24,223
10.8 R&D social protection	-	-	-	-	-	-	-	-	-	-
10.9 Social protection n.e.c.	265	493	431	306	358	263	808	318	192	3,435
Total social protection	11,532	29,871	21,118	17,690	22,743	21,851	30,948	31,235	21,494	208,482
Total Expenditure on Services in the English Regions	24,478	65,599	46,416	37,835	49,610	47,429	84,024	68,821	44,987	469,198

(1) The level of detail required for COFOG level 2 is not yet available in England Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.10 Total identifiable expenditure on services in the English Regions by sub-function, per head for 2014-15

	£ per head									
	National Statistics									
	North East	North West	Yorkshire and the Humber	East Midlands	West Midlands	East	London	South East	South West	England
1. General public services										
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	66	56	55	57	61	62	72	60	58	61
1.2 Foreign economic aid	-	-	-	-	-	-	-	-	-	-
1.3 General services	10	13	7	12	8	7	11	6	6	9
1.4 Basic research	-	-	-	-	-	-	-	-	-	-
1.5 R&D general public services	0	0	0	0	0	0	0	0	0	0
1.6 General public services n.e.c.	25	29	32	43	26	38	27	46	37	34
Total general public services	101	97	94	113	95	107	109	112	100	104
2. Defence										
2.1 Military defence	-	-	-	-	-	-	-	-	-	-
2.2 Civil defence	1	1	1	1	1	1	1	1	1	1
2.3 Foreign military aid	-	-	-	-	-	-	-	-	-	-
2.4 R&D defence	-	-	-	-	-	-	-	-	-	-
2.5 Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
Total defence	1	1	1	1	1	1	1	1	1	1
3. Public order and safety										
3.1 Police services	234	235	220	194	201	182	381	190	194	232
<i>of which: immigration and citizenship</i>	-	-	-	-	-	-	-	-	-	-
<i>of which: other police services</i>	234	235	220	194	201	182	381	190	194	232
3.2 Fire-protection services	57	43	39	36	37	39	51	40	41	42
3.3 Law courts	95	91	74	73	85	62	133	61	72	84
3.4 Prisons	71	73	71	51	61	42	70	43	42	58
3.5 R&D public order and safety	0	0	0	0	0	0	1	0	0	0
3.6 Public order and safety n.e.c.	11	11	10	9	10	9	15	9	9	10
Total public order and safety	469	455	415	363	394	334	651	342	358	426
4. Economic affairs										
4.1 General economic, commercial and labour affairs	133	92	109	74	100	56	85	50	59	80
4.2 Agriculture, forestry, fishing and hunting	76	40	65	85	54	81	8	54	115	59
<i>of which: market support under CAP</i>	35	21	37	51	32	45	3	27	63	32
<i>of which: other agriculture, food and fisheries policy</i>	41	20	28	33	22	36	5	27	51	27
<i>of which: forestry</i>	0	0	0	0	0	0	-	0	0	0
4.3 Fuel and energy	13	9	8	8	6	4	4	4	5	6
4.4 Mining, manufacturing and construction	3	8	0	2	2	-3	-3	0	0	1

Table B.10 Total identifiable expenditure on services in the English Regions by sub-function, per head for 2014-15 (continued)

	£ per head									
	National Statistics					National Statistics				
	North East	North West	Yorkshire and the Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
4. Economic affairs continued										
4.5 Transport	219	251	296	227	236	225	600	244	193	295
<i>of which: national roads</i>	56	38	78	85	61	48	5	81	40	52
<i>of which: local roads</i>	74	80	86	78	77	85	67	76	94	79
<i>of which: local public transport</i>	28	34	27	22	23	15	170	15	17	45
<i>of which: railway</i>	52	93	98	34	68	71	353	69	35	113
<i>of which: other transport</i>	9	7	7	7	8	6	5	4	7	6
4.6 Communication	-	-	-	-	-	-	-	-	-	-
4.7 Other industries	3	2	3	1	2	2	4	2	3	2
4.8 R&D economic affairs	65	61	61	66	56	83	82	76	69	70
4.9 Economic affairs n.e.c.	5	13	5	5	5	6	9	6	7	7
Total economic affairs	518	476	547	468	460	453	787	437	451	520
5. Environment protection										
5.1 Waste management	88	279	77	80	72	94	94	114	132	120
5.2 Waste water management	-	-	-	-	-	-	-	-	-	-
5.3 Pollution abatement	7	7	7	6	6	10	8	9	7	8
5.4 Protection of biodiversity and landscape	6	4	8	9	6	12	1	6	8	6
5.5 R&D environment protection	6	6	6	6	6	6	6	6	6	6
5.6 Environment protection n.e.c.	32	23	26	20	20	39	33	23	34	27
Total environment protection	139	318	123	120	109	160	142	158	187	167
6. Housing and community amenities										
6.1 Housing development	98	46	70	70	63	59	181	48	54	78
<i>of which: local authority housing</i>	92	38	63	61	55	51	155	38	44	67
<i>of which: other social housing</i>	7	8	7	8	7	9	26	10	10	11
6.2 Community development	43	42	28	36	37	26	90	29	26	42
6.3 Water supply	0	0	0	0	0	0	0	0	0	0
6.4 Street lighting	23	14	15	13	16	11	12	15	10	14
6.5 R&D housing and community amenities	-	-	-	-	-	-	-	-	-	-
6.6 Housing and community amenities n.e.c.	3	3	4	3	3	3	4	3	4	3
Total housing and community amenities	169	105	117	122	118	100	287	94	94	137

Table B.10 Total identifiable expenditure on services in the English Regions by sub-function, per head for 2014-15 (continued)

	National Statistics									
	North East	North West	Yorkshire and the Humber	East Midlands	West Midlands	East	London	South East	South West	Total England
7. Health⁽¹⁾										
Medical services	2,077	2,070	1,938	1,774	2,043	1,748	2,428	1,768	1,826	1,976
Health research	9	9	7	9	7	12	37	15	8	14
Central and other health services	66	66	67	67	66	66	69	67	66	67
Total health	2,152	2,145	2,012	1,849	2,116	1,826	2,534	1,849	1,900	2,057
8. Recreation, culture and religion										
8.1 Recreational and sporting services	62	48	52	40	42	36	51	34	34	43
8.2 Cultural services	54	47	54	43	55	40	103	44	48	56
8.3 Broadcasting and publishing services	3	3	3	3	3	4	5	3	3	3
8.4 Religious and other community services	1	0	1	0	1	0	0	0	1	1
8.5 R&D recreation, culture and religion	0	0	0	0	0	0	1	0	0	0
8.6 Recreation, culture and religion n.e.c.	0	0	0	0	0	0	2	0	1	1
Total recreation, culture and religion	120	99	111	87	101	81	162	82	87	104
9. Education										
9.1 Pre-primary and primary education	448	505	462	421	480	437	627	454	395	481
<i>of which: under fives</i>	84	94	84	74	88	79	106	80	71	86
<i>of which: primary education</i>	364	412	378	346	392	358	521	374	324	395
9.2 Secondary education	604	582	612	594	618	552	598	495	554	573
9.3 Post-secondary non-tertiary education	6	2	1	0	3	2	1	2	2	2
9.4 Tertiary education	132	144	139	129	127	122	220	132	125	145
9.5 Education not definable by level	7	7	8	7	7	7	8	7	7	7
9.6 Subsidiary services to education	48	39	47	42	43	38	50	42	42	43
9.7 R&D education	0	0	0	0	0	0	0	0	0	0
9.8 Education n.e.c.	29	33	31	29	29	29	39	29	28	31
Total education	1,275	1,313	1,300	1,221	1,308	1,188	1,543	1,160	1,154	1,283
10. Social protection										
<i>of which: personal social services</i>	498	440	424	382	433	412	503	399	415	433
10.1 Sickness and disability	958	936	777	751	783	647	629	596	709	731
<i>of which: personal social services</i>	144	146	131	126	134	145	150	132	141	139
<i>of which: incapacity, disability and injury benefits</i>	813	790	646	625	650	502	479	464	569	592
10.2 Old age	1,898	1,775	1,733	1,814	1,754	1,824	1,143	1,817	2,092	1,723
<i>of which: personal social services</i>	192	140	140	126	140	133	149	140	146	143
<i>of which: pensions</i>	1,706	1,635	1,593	1,689	1,614	1,691	994	1,677	1,946	1,580

Table B.10 Total identifiable expenditure on services in the English Regions by sub-function, per head for 2014-15 (continued)

	£ per head									
	National Statistics									
	North East	North West	Yorkshire and the Humber	East Midlands	West Midlands	East	London	South East	South West	England
10. Social protection continued										
10.3 Survivors	20	18	18	19	17	14	4	13	18	15
10.4 Family and children	413	407	401	364	412	355	428	334	344	383
<i>of which: personal social services</i>	157	149	150	126	154	129	179	121	122	143
<i>of which: family benefits, income support and tax credits</i>	255	257	251	237	258	226	249	213	222	239
10.5 Unemployment	79	55	70	49	64	38	59	32	33	51
<i>of which: personal social services</i>	-	-	-	-	-	-	-	-	-	-
<i>of which: other unemployment benefits</i>	79	55	70	49	64	38	59	32	33	51
10.6 Housing	432	404	349	296	371	322	766	347	338	419
10.7 Social exclusion n.e.c.	504	524	511	455	517	386	501	345	393	454
<i>of which: personal social services</i>	4	4	3	4	5	5	24	5	6	8
<i>of which: family benefits, income support and tax credits</i>	500	520	508	451	512	381	476	339	387	446
10.8 R&D social protection	-	-	-	-	-	-	-	-	-	-
10.9 Social protection n.e.c.	101	69	80	66	63	44	95	36	35	63
Total social protection	4,404	4,188	3,940	3,815	3,981	3,631	3,624	3,520	3,963	3,838
Total Expenditure on Services in the English Regions	9,347	9,197	8,660	8,159	8,683	7,881	9,840	7,756	8,295	8,638

(1) The level of detail required for COFOG level 2 is not yet available in England. Health spending is therefore presented using HM Treasury's own sub-functional classification.



ANNEX: POPULATION NUMBERS AND GDP DEFLATORS

DATA IN THIS ANNEX

POPULATION NUMBERS BY COUNTRY AND REGION

	mid-2010	mid-2011	mid-2012	mid-2013	Thousands mid-2014
North East	2,587	2,596	2,602	2,611	2,619
North West	7,020	7,056	7,084	7,103	7,133
Yorkshire and Humberside	5,255	5,288	5,317	5,338	5,360
East Midlands	4,507	4,537	4,568	4,598	4,637
West Midlands	5,566	5,609	5,643	5,675	5,713
East	5,807	5,862	5,907	5,954	6,018
London	8,062	8,204	8,308	8,417	8,539
South East	8,578	8,653	8,725	8,793	8,874
South West	5,261	5,301	5,340	5,378	5,423
England	52,643	53,107	53,494	53,866	54,317
Scotland	5,262	5,300	5,314	5,328	5,348
Wales	3,050	3,064	3,074	3,082	3,092
Northern Ireland	1,805	1,814	1,824	1,830	1,841
United Kingdom	62,760	63,285	63,705	64,106	64,597
Mid-Year Population Estimates from the ONS for the Countries of the UK and the English Regions (2011 Population Census based)					
Web links:					
mid-2010 to mid-2012	http://www.ons.gov.uk/ons/publications/re-reference-tables.html?edition=tcm%3A77-315018				
mid-2013 and mid-2014	http://www.ons.gov.uk/ons/publications/re-reference-tables.html?edition=tcm%3A77-368259				

GDP DEFLATORS AND MONEY GDP

Outturn data are based on the 30 September 2015 National Accounts figures from ONS			
Financial year	GDP deflator at market prices		Money GDP
	2014-15 = 100	Per cent change on previous year	£ million
2010-11	93.368	3.00	1,574,905
2011-12	94.818	1.55	1,629,096
2012-13	96.555	1.83	1,678,863
2013-14	98.589	2.11	1,755,227
2014-15	100.000	1.43	1,829,221

,GDP Deflator:	Financial years 2010-11 to 2014-15 taken from ONS series L8GG in Table N. http://www.ons.gov.uk/ons/rel/naa2/quarterly-national-accounts/q2-2015/rft-10-data-tables.xls
Cash GDP:	For years 2010-11 to 2014-15: ONS data for money GDP (not seasonally adjusted series BKTL) http://www.ons.gov.uk/ons/rel/naa1-rd/united-kingdom-economic-accounts/q2-2015/rft-table-1.xls