



Ministry of Justice's Business Plan 2011–2015 is available at: [www.number10.gov.uk/wp-content/uploads/MOJ-Business-Plan1.pdf](http://www.number10.gov.uk/wp-content/uploads/MOJ-Business-Plan1.pdf)  
Additional information can also be found on the Open Justice website: <http://open.justice.gov.uk>

### Introduce a rehabilitation revolution

Description	Type of data	Current period	Previous period
Adult proven re-offending - percentage of adult offenders re-offending (%, Current period = year to March 2013, Previous period = year to March 2012)	Impact indicator	25	25.3
Juvenile proven re-offending - percentage of juvenile offenders re-offending (%, Current period = year to March 2013, Previous period = year to March 2012)	Impact indicator	36.1	35.5
Adult proven prison re-offending – percentage of adult offenders released from custody re-offending (%, Current period = year to March 2013, Previous period = year to March 2012)	Impact indicator	45.1	45.8

### Reform courts, tribunals and the Criminal Justice System

Description	Type of data	Current period	Previous period
<b>Cost of delivering an effective Courts and Tribunals system</b>			
Staff and Judicial cost per sitting day in the Crown Court <sup>(1)</sup> (£, Current period = 2013/14, Previous Period = 2012/2013)	Input indicator	Staff £541 Judicial £981	Staff £540 Judicial £988
Staff and Judicial cost per sitting day in the magistrates' court <sup>(1)</sup> (£, Current period = 2013/14, Previous Period = 2012/2013)	Input indicator	Staff £981 Judicial £130	Staff £1005 Judicial £119
Staff and Judicial cost per sitting day in the county courts <sup>(1)</sup> (£, Current period = 2013/14, Previous Period = 2012/2013)	Input indicator	Staff £695 Judicial £837	Staff £679 Judicial £802
Staff and Judicial cost per sitting day in Tribunals <sup>(2)</sup> (£, Current period = 2013/14, Previous Period = 2012/2013)	Input indicator	Staff £269 Judicial £734	Staff £280 Judicial £722
Total Tribunal Costs <sup>(2)</sup> (£, Current period = 2013/14, Previous Period = 2012/2013)	Input indicator	397,245,091	377,348,197

Description	Type of data	Current period	Previous period
<b>Court and Tribunal timeliness in hearing cases and related processes</b>			
Criminal Court (days, Current period = July-Sep 2014, previous period July-Sep 2013)	Impact indicator	161	154
Civil Proceedings (small claims hearings) (weeks, Current period = July-Sep 2014, previous period July-Sep 2013)	Impact indicator	32	30.6
Civil Proceedings (fast/multi track trials) (weeks, Current period = July-Sep 2014, previous period July-Sep 2013)	Impact indicator	56.3	58.8
Care Proceedings (weeks, Current period = July-Sep 2014, previous period July-Sep 2013)	Impact indicator	29.2	36.1
SSCS Tribunals (weeks, Current period = July-Sep 2014, previous period July-Sep 2013)	Impact indicator	28	19

## Advance Civil Liberties and Reform the Law

Description	Type of data	Current period	Previous period
Number of new criminal offences (Current period = 12 months to May 2014, Previous period = 12 months to May 2013)	Impact indicator	280	327

## Reform how we deliver our services

Description	Type of data	Current period	Previous period
Cost per prison place (Direct Resource) (£, Current period = financial year 2013/14, Previous period = 2012/13)	Input indicator	26,744	27,675
Cost per prisoner (Direct Resource) (£, Current period = financial year 2013/14, Previous period = 2012/13)	Input indicator	24,935	26,139

## Transform Youth Custody

Description	Type of data	Current period	Previous period
<b>Cost per place in the youth secure estate</b>			
Average cost per place in the Secure Children's Homes (£, Current period = 2014/15, Previous Period = 2013/14)	Input indicator	202,000	209,000
Average cost per place in the Under-18 Young Offender Institutions (£, Current period = 2014/15, Previous Period = 2013/14)	Input indicator	56,000	60,000
Average cost per place in the Secure Training Centres (£, Current period = 2014/15, Previous Period = 2013/14)	Input indicator	177,000	187,000
Average number of young people (under 18) on secure remand (Current Period = 2013/2014, Previous Period = 2012/2013)	Impact indicator	260	338

## Reforming Legal Aid

Description	Type of data	Current period	Previous period
Average cost per Civil Legal Aid Case (£, Current period = 2013/14, previous period = 2012/2013)	Input indicator	1612	1017.7
Average cost per Criminal Legal Aid Case (£, Current period = 2013/14, previous period = 2012/2013)	Input indicator	686	718.2

Note (1): 2012-13 figures restated due to new segmental reporting

Note (2): 2012-13 Staff and Judicial cost per sitting day in Tribunals and Total Tribunals Costs differ to those previously published due to updated information.