



Information Released under Freedom of Information Act

Subject: Statistics on Companies House Key Processes and Services

Date Released: 20 March 2014

Summary of request: The enquirer requested statistics on Companies House Key Processes and Services

Information released

Please provide the information requested below for each of the designated corporate services functions.

	Payroll	HR	Finance & accounting	Procurement
Number of FTE headcount (employed directly by your organisation) dedicated to this function	2	10	10	5
What is the annual budget for providing this function?	£85k	£405k	£475k	£230k
Please provide a breakdown of the annual costs as you would usually present it. (e.g. by staff, software, services)	Staff - £75k Systems - £10k	Staff - £375k Systems - £30k	Staff - £375k Systems - £100k	Staff - £220k Systems - £10k
Is any part of this service function provided by an external supplier (i.e. not by your organisation)? If so, please name the supplier(s).	No	No	No	No
What type of services do these suppliers provide? (e.g. bureau service, shared service capability, full outsourcing)	N/A	N/A	N/A	N/A
Is any part of this service function shared with other public sector organisations?	No	No	No	No
If so, please indicate what is shared and with whom	N/A	N/A	N/A	N/A