

9th August 2010

I am writing in response to your e-mail request for information of 8th July 2010, which was received by Communities and Local Government on 9th July 2010 about the Departmental resource accounts net resource outturn for financial year 2008-09, where you are looking for a more detailed breakdown of three items detailed on pages 50-52, namely, 'Building prosperous communities', 'Improving the supply and quality of housing' and 'Non-domestic rates payments'. For each you would like an itemised list of major projects, disaggregated by Programme funding, capital, cash investments and staffing costs including pensions and social security costs.

Your request has been considered under the Freedom of Information Act 2000. I can confirm that Communities and Local Government does hold the majority of the information that you have requested and that I am able to provide you with the following information.

Improving the supply and quality of Housing and Building prosperous communities

The attached Annex A will provide you with;

- Tab 1 - a detailed breakdown by project covering Main Estimate Letters B, C, N, O, V and X for 'improving the supply and quality of housing' and 'building prosperous communities'
- Tab 2 – a breakdown of Capital expenditure
- Tab 3 – staff costs which the Department has incurred in delivery of these programmes including pension contributions and social security costs

The data contained in the attached Annex is included within COINs <http://data.gov.uk/dataset/coins> There are slight differences between the two sets of data which we don't intend to work on further at this stage.

Cash Investment is referred to in the Resource Accounts 2008-09 pg.45 para 1.5.2.

The Department's main estimate headings and programmes are managed across financial years; the breakdown for 2008-09 is provided at Annex A tab 1 for those you requested. These headings will have incurred costs in earlier and future years, as reported in relevant accounts.

I am unable to provide you with some of the information you requested as Communities and Local Government does not hold;

- a) disaggregated total staffing costs, pensions and any possible social security costs for all programmes administered by the Arms Length Bodies
- b) disaggregated project data for CLG's Olympics Contribution

All Arms Length Bodies and Department of Culture, Media & Sport (in relation to Olympics data) are required to maintain their own financial data and reports and you may wish to contact them for further information, details of which are listed below.

Arms Length Body	Contact Details
Homes & Communities Agency	mail@homesandcommunities.co.uk
Tenant Service Authority	enquiries@tsa.gsx.gov.uk
Independent Housing Ombudsman Ltd	info@housing-ombudsman.org.uk
Commission for Architecture and the Built Environment	info@cabe.org.uk switchboard: 020 7070 6700
Leasehold Advisory Service	AudreyMinton@lease-advice.org Copies of its annual report & accounts can be found at http://www.lease-advice.org/documents/AR%202009.pdf on the LEASE website.
Thames Gateway Thurrock UDC	Ola.Coker@thurrocktgdgdc.org.uk
Thames Gateway London UDC	Muiiz.Agbaje@ltgdc.org.uk
Dept of Culture, Media & Sport	Adrian.Reid@Culture.gsi.gov.uk

Non-domestic rates payments

For a breakdown of the Non-domestic rates shown in our accounts, please see the attached link to a spreadsheet on our local government website which details the amounts received by local authority and some regional analysis too.

<http://www.local.communities.gov.uk/finance/0809/head0809s.xls> The figure you have asked for details on is shown under column H on the spreadsheet and is all revenue.