

Communities and Local Government has 2 DEL budgets; one covering expenditure for the main departmental activities (Main DEL) and the other covering the cross-government, coordinated contributions to Local Government (LG DEL). Main DEL consists of central department programmes and administration costs. LG DEL consists of Revenue Support Grant, National Non Domestic Rate payments and certain other local government expenditure.

A high level of explanation of the expenditure from Main DEL is published in the Department Annual Report 2009 at <http://www.communities.gov.uk/publications/corporate/annualreport09> and the Department Core Financial and Performance Tables 2009-10 at <http://www.communities.gov.uk/publications/corporate/clgcorefinancial200910?version=1>, though the latter is in a different format.

Detailed below are a breakdown of budgets between the Main DEL and the Local Government DEL. The budgets are at Main Estimates 2010-11 and these can be found in Section 23 (Table 4) and Section 30 (Table 7) in the published document below

<http://www.publications.parliament.uk/pa/cm201011/cmselect/cmcomloc/memo/main/contents.htm>

#### Main DEL

All figures rounded up to nearest £million

Programme (inc Resource and Capital Expenditure)	Financial Year 2010-11
Homes and Communities Agency	3,861
Housing Standards, Homelessness & Support	819
Housing Growth, Markets & Strategy	670
Planning	53
Sustainable Building & Climate Change	12
Planning Inspectorate	50
European Regional Development Fund	96
Communities and Neighbourhoods	197
Firelink	30
New Dimension	46
Fire and Rescue Services Improvement programme (inc Supported Capital	135

Expenditure - £71m)	
Fire Control	59
Regional and London Development Agencies	901
Local Enterprise Growth Initiative	19
Area Based Grant	2,163
Thames Gateway	67
Olympics Contribution	431
Other programmes	142
<b>Total Main Programme DEL</b>	<b>9,750</b>

#### Administration Costs

Central Administration	160
Government Office Administration	102
<b>Total Administration costs</b>	<b>262</b>

#### Local Government DEL (inc Resource and Capital Expenditure)

Revenue Grant Support	3,167
National Non Domestic Rate Payments	21,500
Private Finance Initiative Special grants	909
Other local government	418
<b>Total Local Government DEL</b>	<b>25,994</b>

You also asked for a breakdown of the National Non Domestic Rate Payments. This can be found on the Department's website at:

<http://www.local.communities.gov.uk/finance/1011/head1011.xls>