

Publication of 2013/14 FTC data set

August 2014



Background to publication of data

The National Information Infrastructure project aims to make data from across government available to the public via the data.gov website wherever possible. Monitor published information from the Foundation Trust Consolidation (FTC) files for the first time in 2012/13. We are now publishing information from the FTC files for 2013/14 as submitted to us by NHS foundation trusts on 30 May 2014.

What is being published

The FTC files contain an NHS foundation trust's accounts data, together with other information to aid our consolidation of the accounts, and additional information required by Monitor or the Department of Health. Where an NHS foundation trust prepares consolidated accounts (to include the results of a subsidiary entity) the FTC contains only the group figures from the NHS foundation trust's consolidated accounts. **From 2013/14 the data therefore includes the results of NHS charitable funds where the foundation trust has assessed that it has control over the charity, as defined by accounting standards.**

The data set published here is limited to the FTC information that NHS foundation trusts are required to include in their annual accounts. The information contained in this file is already available in individual NHS foundation trusts' annual reports as laid before Parliament and published by Monitor in the [FT Directory](#) on our website. The intention of this data file is to make this data easier to locate and manipulate.

This file does not contain consolidation adjustments we make in preparing the consolidated accounts. Upon consolidation we make adjustments including eliminating income and expenditure between NHS foundation trusts. For this reason the totals of the data included in this file might not agree to our Consolidated NHS Foundation Trust Accounts.

How to use this data file

Two files have been published, which should be used in conjunction:

- the data file, containing all of the FTC data published in the accounts of the 147 NHS foundation trusts as at 31 March 2014; and
- an illustrative FTC file to assist the user in understanding the data being presented.

Every item of data in an FTC file is uniquely referenced by its *MainCode* and *SubCode*. These can be seen in the illustrative FTC file: maincodes appear at the top of the columns in each table, and subcodes appear at the right of each row. Data can also be filtered by *WorksheetName* and *Table ID*, but only a *MainCode* and *SubCode* are required as a minimum to identify a piece of data. The *TableID* identifies each table on a particular sheet. This is useful if the user wishes to view a whole table of data for a particular NHS foundation trust. The data for each *MainCode* and *SubCode* combination is presented for each of the 147 NHS foundation trusts.

FTC form for accounts for periods ending 31 March 2014
28. C&O

WorkSheetName

Table ID

MainCode

SubCode

NOTES TO THE ACCOUNTS

Note 35.1 Contractual Capital Commitments	28A	28B	Maincode	Expected Sign
	31 Mar 2014	31 Mar 2013	Subcode	
Property, Plant and Equipment			100	+
Intangible assets			110	+
Total	0	0	120	+

The data file contains a tab of all the data which can be filtered as required. The data file also provides two pivot tables which provide alternative ways of viewing the same data set. These are explored further below.

This method of presenting the data is required given the need to present both rows and columns of data for multiple NHS foundation trusts. Additional text descriptors have been omitted from the data file in order to reduce the file size, which is currently 31 megabytes.

Example 1: Viewing a table of data for a particular NHS foundation trust

1. Use the Illustrative FTC file to identify the desired table. For example the table of employee expenses is on worksheet '8. Staff' and on that worksheet it has the TableID '1'.
2. Alternatively the MainCodes of 08A, 08B, 08C, 08F, 08G and 08H could be selected instead of the TableID.
3. In the data file, the tab 'Pivot – whole table for one FT' is used, with the following parameters:
 - *WorkSheetName* is set to '8. Staff'
 - *TableID* is set to '1'.
 - The desired NHS foundation trust is selected from '*OrganisationName*'.
 - Check that the *MainCode* and *SubCode* fields are set to 'select all'.

Sum of Value	Column Label	08A	08B	08C	08F	08G	08H
Row Labels	SubCode						
16	100	164,793	151,741	13,052	179,280	145,055	34,225
17	105	11,119	11,119	-	11,560	11,560	
18	110	17,864	17,864	-	18,505	18,505	
19	115	-	-	-	-		
20	117	-	-	-	-		
21	118						

The *RowID* field represents the order in which the rows of data appear in the FTC file, and its inclusion helps ensure that the data is shown in the same order as the physical file. Data should not be selected based on row ID but inclusion of this field in the pivot table is useful where SubCodes are not used in sequential order in the FTC file.

Example 2: Viewing data items for all NHS foundation trusts

1. Use the Illustrative FTC file to identify the desired data item(s). For example if we want to see NHS foundation trusts' total operating income in 2013/14, this on worksheet '1.SoCI' with MainCode '01A' and SubCodes '100'. The TableID is not required as the maincode and subcode combination is sufficient.
2. In the data file, the tab 'Pivot – data item(s) for all FTs' is used, with the following parameters:
 - *MainCode* is set to '01A'
 - *SubCode* is set to '100'

Row Labels	Sum of Value
2gether NHS Foundation Trust	106,915
5Boroughs Partnership NHS Foundation Trust	152,019
Aintree University Hospitals NHS Foundation Trust	297,195
Airedale NHS Foundation Trust	146,963
Alder Hey Children's NHS Foundation Trust	193,475
Ashford and St Peter's Hospitals NHS Foundation Trust	245,897
Barnsley Hospital NHS Foundation Trust	169,730
Basildon & Thurrock University Hospitals NHS Foundation Trust	288,356