

Ministry of Justice's Business Plan 2011–2015 is available at: www.number10.gov.uk/wp-content/uploads/MOJ-Business-Plan1.pdf
Additional information can also be found on the Open Justice website: <http://open.justice.gov.uk>

Introduce a rehabilitation revolution

Description	Type of data	Current period	Previous period
Adult proven re-offending - percentage of adult offenders re-offending (%, Current period = year to Sep 2011, Previous period = year to Sep 2010)	Impact indicator	25.6	25.1
Juvenile proven re-offending - percentage of juvenile offenders re-offending (%, Current period = year to Sep 2011, Previous period = year to Sep 2010)	Impact indicator	36.1	34.8
Adult proven prison re-offending – percentage of adult offenders released from custody re-offending (%, Current period = year to Sep 2011, Previous period = year to Sep 2010)	Impact indicator	46.9	47.9

Reform courts, tribunals and the Criminal Justice System

Description	Type of data	Current period	Previous period
Cost of delivering an effective Courts and Tribunals system			
Staff and Judicial cost per sitting day in the Crown Court (£, Current period = 2012/13, Previous Period = 2011/2012)	Input indicator	Staff £616 Judicial £987	Staff £665 Judicial £992
Staff and Judicial cost per sitting day in the magistrates' court (£, Current period = 2012/13, Previous Period = 2011/2012)	Input indicator	Staff £1071 Judicial £129	Staff £1094 Judicial £110
Staff and Judicial cost per sitting day in the county courts (£, Current period = 2012/13, Previous Period = 2011/2012)	Input indicator	Staff £796 Judicial £816	Staff £853 Judicial £765
Staff and Judicial cost per sitting day in Tribunals (£, Current period = 2012/13, Previous Period = 2011/2012)	Input indicator	Staff £338 Judicial £722	Staff £385 Judicial £790
Total Tribunal Costs (£, Current period = 2012/13, Previous Period = 2011/2012)	Input indicator	373,701,116	Not previously published

Description	Type of data	Current period	Previous period
Court and Tribunal timeliness in hearing cases and related processes			
Criminal Court (days, Current period = April-Jun 2013, previous period April-Jun 2012)	Impact indicator	157	159
Civil Proceedings (small claims hearings) (weeks, Current period = April-Jun 2013, previous period April-Jun 2012)	Impact indicator	30	30
Civil Proceedings (fast/multi track trials) (weeks, Current period = April-Jun 2013, previous period April-Jun 2012)	Impact indicator	57.8	56.1
Care Proceedings (weeks, Current period = April-Jun 2013, previous period April-Jun 2012)	Impact indicator	40.9	51.5
SSCS Tribunals (weeks, Current period = April - June 13, previous period April - June 12)	Impact indicator	18	20

Advance Civil Liberties and Reform the Law

Description	Type of data	Current period	Previous period
Number of new criminal offences (Current period = 12 months to May 2012, Previous period = 12 months to May 2011)	Impact indicator	292	174

Reform how we deliver our services

Description	Type of data	Current period	Previous period
Cost per prison place (Direct Resource) (£, Current period = financial year 2011-2012, previous period = financial year 2010-2011)	Input indicator	27,802	28,728
Cost per prisoner (Direct Resource) (£, Current period = financial year 2011-2012, previous period = financial year 2010-2011)	Input indicator	25,678	26,978

Transform Youth Custody

Description	Type of data	Current period	Previous period
Cost per place in the youth secure estate			
Average cost per place in the Secure Children's Homes (£, Current period = 2012/13, Previous Period = 2011/12)	Input indicator	212,000	211,000
Average cost per place in the Under-18 Young Offender Institutions (£, Current period = 2012/13, Previous Period = 2011/12)	Input indicator	60,000	57,000
Average cost per place in the Secure Training Centres (£, Current period = 2012/13, Previous Period = 2011/12)	Input indicator	178,000	170,000
Average number of young people (under 18) on secure remand (Current Period = 2012/2013, Previous Period = 2011/2012)	Impact indicator	338	477

Reforming Legal Aid

Description	Type of data	Current period	Previous period
Average cost per Civil Legal Aid Case (£, Current period = 2012/13, previous period = 2011/2012)	Input indicator	1017.7	900.2
Average cost per Criminal Legal Aid Case (£, Current period = 2012/13, previous period = 2011/2012)	Input indicator	718.2	791.5