



SCOTLAND OFFICE

The Government's Expenditure Plans 2001-02 to 2003-04

Departmental Report by the
SCOTLAND OFFICE

Presented to Parliament by the Secretary of State for Scotland
and by the Chief Secretary to the Treasury
by Command of Her Majesty

March 2001

The Government's Expenditure Plans 2001-02 to 2003-04

Explanatory Note

This report on public expenditure presents to Parliament the Government's forward expenditure plans. The Scotland Office was established in its present form on 1 July 1999, following devolution. It supports the Secretary of State for Scotland in representing Scottish interests within the UK Government on matters reserved to the UK Parliament and the Advocate General for Scotland in advising the UK Government as regards Scots law.

Arrangements prior to the Comprehensive Spending Review in 1998, under which spending plans were reviewed each year through the Public Expenditure Survey (PES), have been replaced with fixed three year spending plans controlled directly by departments (the Departmental Expenditure Limits - DEL), with greater freedom to carry forward unspent provision. This gives departments more certainty and flexibility for long-term planning and management of resources. Other spending which cannot be reasonably subject to firm three year limits, or that should have special control regimes, is included in Annually Managed Expenditure (AME) and will be reviewed as part of the annual Budget process. DEL and AME together form an overall total known as Total Managed Expenditure (TME).

Decisions on allocations between current and capital will be based on sound fiscal principles and must be consistent with the Government's two strict fiscal rules: the golden rule that over the economic cycle the Government will borrow only to reinvest and not to fund current spending; and the sustainable investment rule, that net public debt as a proportion of GDP will be held over the economic cycle at a stable and prudent level.

Figures which round to zero are denoted by a dash (-) in tables. Because of rounding conventions, individual components may not always sum to the totals shown. With the introduction of Resource Accounting and Budgeting (RAB) the Main Estimate (in resource terms) for 2001-02 is published in this report. Treasury will separately publish a *Summary Request for Supply* for 2001-02 Main Estimates. From 1999-00 the expenditure of the Scotland Office and the grant to the Scottish Consolidated Fund is contained within a single vote. All European Union receipts are treated as current receipts even though they may be used for current or capital expenditure by the Scottish Executive.

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Foreword by the Secretary of State for Scotland



As the Scottish Parliament approaches its second anniversary, it is clear now that the devolution settlement is very powerful. Partnership is the key to ensuring that the Scottish Executive and the Government attains the best possible outcome for the Scottish people.

Devolution is about distinctive solutions for Scotland. It requires a co-ordinated approach within the United Kingdom on many other issues. The big issues - poverty, unemployment, low productivity - can only be solved through co-operation to get the maximum benefit for the people of Scotland. The Scotland Office will work with the Scottish Executive and UK Departments to promote such a co-ordinated approach.

There are of course many important matters which are reserved to the UK Parliament, of concern to both business and to individual citizens. For these matters, the Scotland Office continues to represent Scottish interests within the UK Government.

There is no blueprint for this huge constitutional change. This report sets out the details of the Department's work over the last year to ensure that the settlement works smoothly for the benefit of Scotland and the UK as a whole.

A handwritten signature in blue ink that reads "Helen Liddell". The signature is fluid and cursive.

The Rt Hon Helen Liddell MP

Chapter 1: Scotland Office Aims and Objectives

1.1 This section provides the Aims and Objectives that guide the work of the Scotland Office, following devolution. It sets out our objectives for 2001-02 and records progress against our objectives for 2000-01.

Aim

1.2 The aim of the Department is:-

To give the Secretary of State and the Advocate General the best possible support in promoting the devolution settlement, in representing Scottish interests within the UK Government and in advising the UK Government as regards Scots law.

Objectives for 2001-02

1.3 The work of the Department mirrors the activities of other UK Departments and the Scottish Executive. The Department's activities do not involve measurable executive services to the public. In support of the Department's aim we shall:-¹

Objective 1	Seek to improve public understanding of and confidence in devolution through preparing Ministerial speeches, articles and correspondence.
Objective 2	Implement the devolution settlement, paying grant to the Scottish Consolidated Fund within the limits voted by Parliament and making any necessary Statutory Instruments under the Scotland Act 1998.
Objective 3	Advise UK departments about distinctive Scottish interests in relation to reserved matters.
Objective 4	Provide legal advice and services to UK Government Departments.

¹ Forward objectives are consistent with the Policy and Strategy section of the Scotland Office Service Delivery Agreement. They replace the objectives set out in the first Scotland Office Departmental Report, which were focused on developing aim and functions during our first year. Progress against the forward objectives will be reported in future Departmental Reports.

Meeting our 2000-01 Objectives

1.4 Our objectives for 2000-01 and our progress in achieving them were:-

Objective		Progress
Objective 1	To represent effectively Scottish interests across the range of reserved matters; and to develop effective working relationships with Whitehall Departments and the Scottish Executive.	The Department was extensively involved in developing UK policy in relation to reserved matters notably in relation to matters affecting Scotland's economy: including the designation of assisted areas; the promotion of overseas trade interests; Government decisions affecting the oil and gas industry in Scotland and defence industries; regulation of the energy and financial services sectors in Scotland; cross-border air and sea transportation (including matters relating to the possible reinstatement of the Campbeltown/Ballycastle ferry service); review of the operation of the Post Office network; preparation of the Communications White Paper; the review of Gaelic broadcasting; and in the operation of the New Deal. Good working relations have been established with the Scottish Executive and relevant Whitehall Departments with responsibility for reserved matters, which has been important to enable Scottish Ministers effectively to present UK policies in Scotland.
Objective 2	To maintain a strategy for the effective operation of the devolution settlement.	The Scotland Office has consistently sought to promote understanding of the devolution settlement through Ministerial speeches and articles, with particular regard for the partnership of Parliaments inherent in devolution, based on respect for each Parliament's area of authority and effective communication between the UK Government and Scottish Executive. In practice, the Department has also encouraged and facilitated exchanges of information, particularly in relation to legislative measures, and early discussion of policy proposals.

Objective		Progress
Objective 3	To promote links between the Scottish Parliament and the UK Parliament.	The Department has contributed to inquiries by the Scottish Affairs Select Committee (replying to reports on Tourism in Scotland (April 2000) and Poverty (November 2000)); to debates in the Scottish Grand Committee which met on 5 April and 12 June 2000 at Westminster and on 10 July 2000 in Glasgow; and submitting a memorandum about European Structural Funds. The Department also contributed written evidence to an inquiry by the Scottish Parliament's European Committee into the operation of European Structural Funds in Scotland.
Objective 4	To complete implementation of the Scotland Act and to act promptly and effectively under the Act.	Eleven Orders under the Scotland Act 1998 have been made during 2000-01 (see Annex 10). The Advocate General and Secretary of State have exercised functions under Sections 33 and 35 of the Scotland Act 1998 in relation to 14 Acts of the Scottish Parliament. Grant of £13 billion was paid to the Scottish Consolidated Fund, within the sums voted by the UK Parliament; and receipts were appropriately surrendered to the UK Consolidated Fund, including repayments of loans from the National Loans Fund.

- 1.5 The Scotland Office has also supported Ministers in the presentation of UK policies in Scotland. Examples include the promotion of the Minimum Income Guarantee; the Childrens' Tax Credit; the National Minimum Wage; and Equal Pay for women. The Department has also reviewed the regulations governing elections in Scotland, to the UK and Scottish Parliaments, following enactment of the Representation of the People Act 2000 and the Political Parties, Elections and Referendums Act 2000.
- 1.6 The Department reimburses Returning Officers for the costs of elections, and has promoted voter participation through a paid publicity campaign (February 2001).

Service Delivery Agreement

- 1.7 The Scotland Office Service Delivery Agreement (SDA) was published in November 2000. It sets out the Department's agreed strategy for delivering

its key performance targets and the internal procedures it needs to have in place to achieve them. The SDA can be viewed on our website at www.scottishsecretary.gov.uk.

Progress Against Key Performance Targets

1.8 The Scotland Office SDA contains 2 Key Performance Targets consistent with the objectives for 2000-01 previously published in the Departmental Report 2000. These are:-

Target	Progress
1. Effective implementation of devolution settlement for Scotland.	See objectives 2 and 4 above
2. Represent Scottish interests in issues reserved to the UK Government.	See objectives 1, 3 and 4 above

Progress Against Additional Targets

1.9 Our SDA also set out four additional targets aimed at ensuring that we provide high quality and efficient services:-

Target	Indicator	Performance to 31 January 2001
We will reply to correspondence within 15 working days of receipt; or we will send an interim reply explaining the reasons for any delay and indicating when a full reply will be sent.	Percentage of correspondence replied to within 15 days.	Between 1 April 2000 and 31 January 2001, Ministers received 435 letters: the target for response was met in 61% of cases. A review of procedures was undertaken in Nov-Dec 2000 to improve performance.
We will provide any readily available free published information held by us within 5 working days of receipt of a request, or provide details of where the information may be obtained.	Percentage of requests for free information published by us met within 5 days.	The only free information published by the Scotland Office is the department's Service Delivery Agreement. The document is freely accessible on our website and we have received no other requests for copies.

Target	Indicator	Performance to 31 January 2001
We will deal with requests for other information in accordance with the Government's Code of Practice on access to Government information. Information will normally be sent within 20 working days of receipt of a request for information.	Percentage of requests for other information met within 20 working days.	No requests referring to the Freedom of Information Code of Practice were received among the 435 letters addressed to Ministers from members of the public.
We will ensure that accounts are paid promptly. Where a contract applies, we will make payment in accordance with the applicable timetable. We will otherwise pay accounts within 30 days of receipt of a valid invoice.	Percentage of payments made within the target times.	The payment target was met in 99.33% of cases.

1.10 The Department also undertook to set up a formal complaints procedure. This was included in the Scotland Office Charter, which can be viewed on our website at www.scottishsecretary.gov.uk.

Chapter 2: Departmental Organisation

Functions

2.1 The primary functions of the Scotland Office are:-

- to promote the devolution settlement for Scotland;
- to continue to represent Scottish interests within the UK Government on matters reserved to the UK Parliament;
- to exercise certain residual functions in reserved areas, notably under the Scotland Act 1998, but also in relation to elections and private legislation;
- to pay grant to the Scottish Consolidated Fund;
- to provide legal advice and services to the UK Government as regards Scots law.

2.2 For devolved matters the Scottish Executive carries out executive functions which were the responsibility of the Secretary of State for Scotland before 1 July 1999; and is accountable to the Scottish Parliament which is able to make legislation for Scotland. The Scotland Office will work closely with the Scottish Executive to ensure that the devolution settlement operates effectively.

Ministerial Responsibilities

2.3 The Secretary of State for Scotland is responsible for representing the interests of Scotland within the UK Government on matters reserved to the UK Parliament. The Rt Hon Helen Liddell MP was appointed Secretary of State on 24 January 2001, in succession to The Rt Hon Dr John Reid MP. She is assisted by the Minister of State, Mr George Foulkes MP who was appointed on 26 January 2001, in succession to Mr Brian Wilson MP.

2.4 The Advocate General for Scotland, Dr Lynda Clark QC MP, is a Law Officer of the Crown and is the chief legal adviser to the United Kingdom on matters of Scots Law. The Department's spokesperson in the House of Lords is Baroness Ramsay of Cartvale.

Figure 1: Ministers



- 2.5 The Secretary of State retains overall responsibility for the operation of the Department. She has overall responsibility for economic and industrial policy matters; home and social policy and specific responsibilities in relation to elections.
- 2.6 The Minister of State is responsible for maintaining close working relations with the Scottish Executive and for liaison with the Scottish Parliament. He is also responsible for assisting and deputising for the Secretary of State on all other matters.
- 2.7 The Advocate General for Scotland has statutory functions under the Scotland Act 1998 and has overall responsibility for the work of her Legal Secretariat and of the Office of the Solicitor to the Advocate General, which provides legal services relating to Scotland to United Kingdom departments and agencies.

Divisional Responsibilities

- 2.8 The Scotland Office currently employs 107 staff, based both in Scotland and London. The Department is split into three policy divisions (Parliamentary and Constitutional, Economy and Industry, and Home and Social); the Office of the Solicitor to the Advocate General; Ministerial Private Offices, including the Legal Secretariat to the Advocate General; a Finance and Administration Division and an Information Services Division. Figure 2 shows the organisation of the Scotland Office: a breakdown of staff numbers by administrative group is shown in figure 3. The headquarters of the Department is at Dover House in Whitehall and it also occupies leased premises in Melville Crescent in Edinburgh. It shares accommodation with the Scottish Executive at Meridian Court in Glasgow and at Victoria Quay in Leith where the staff of the Solicitor to the Advocate General are located.
- 2.9 The Scotland Office also funds the Private Legislation Procedure Office for Scotland and the Parliamentary Boundary Commission for Scotland.

Figure 2: Organisation Chart

Scotland Office

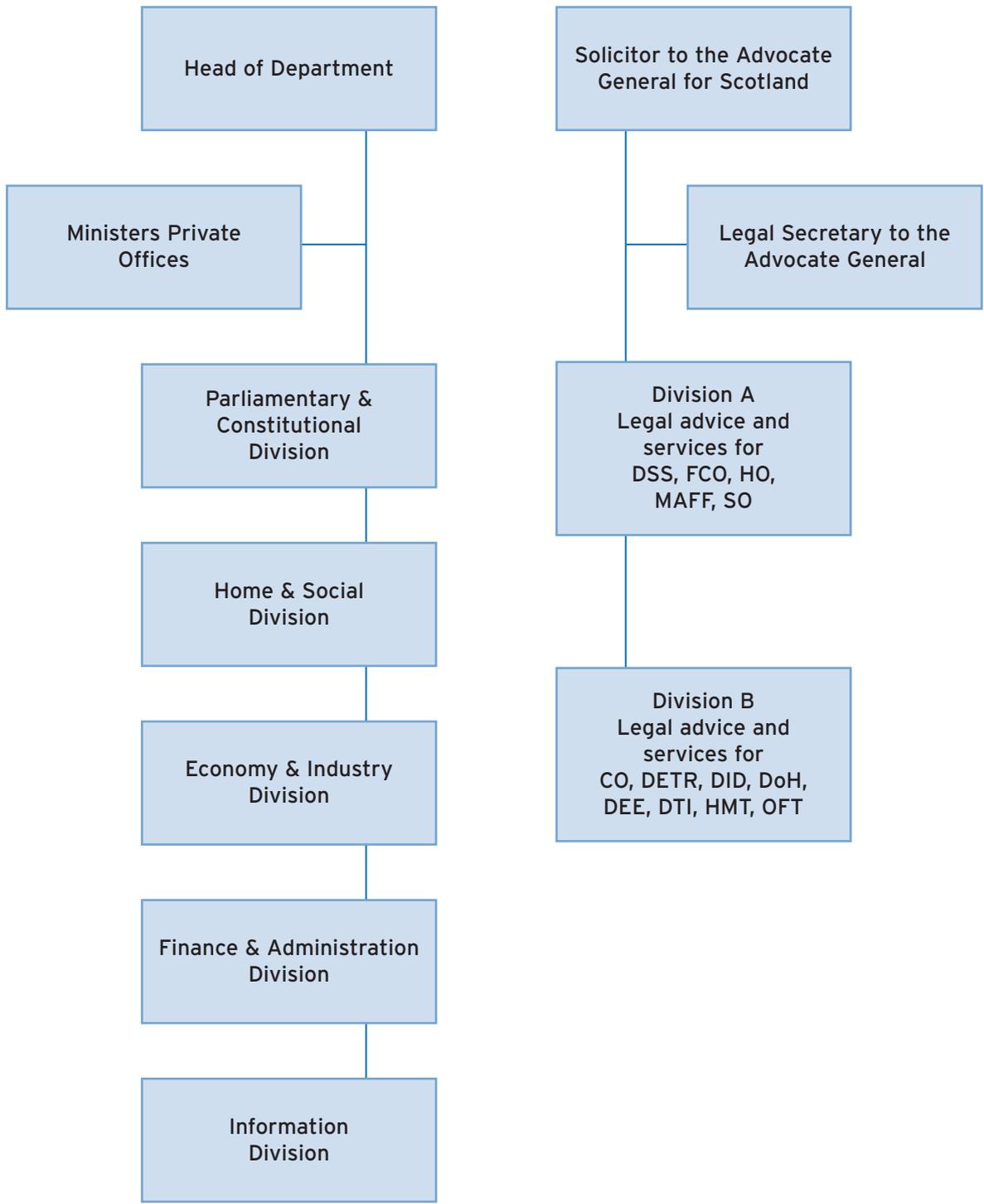


Figure 3: Number of Scotland Office Staff by Administrative Group

Senior Management	2
Parliamentary and Constitutional Division	15
Economy and Industry Division	14
Home and Social Division	15
Ministerial Private Offices	11
Special Advisers	2
Finance and Administration Division	11
Information Services Division	5
Legal Secretariat to the Advocate General	4
Office of the Solicitor to the Advocate General	24
Private Legislation Procedure Office	3
UK Parliamentary Draftsman	1

Services provided by the Scottish Executive

2.10 The Scottish Executive continues to provide advice and support services for the Scotland Office. These include pay and personnel matters, information and communications technology, procurement and financial systems. The Scottish Executive Audit Unit provides an internal audit service to the Scotland Office.

Chapter 3: The Devolution Framework

Memorandum of Understanding

3.1 The Scotland Act 1998 provides the statutory framework for devolution in Scotland. In addition, on 1 October 1999 the Government published a Memorandum of Understanding (MoU)¹ on devolution and four over-arching concordats on:-

- The handling of EU business;
- International relations;
- Financial assistance to industry; and
- Statistics.

3.2 These documents set out the framework within which the UK Government and the devolved administrations will conduct business. They cover areas where it makes sense to have a common approach between all of the administrations. Their basic purpose is to facilitate good relations between the administrations. They are not legally binding but there is nevertheless a clear expectation that the spirit and letter will be observed by all parties. The documents can be viewed on www.scotland.gov.uk/library2/memorandum.

Joint Ministerial Committee

3.3 The Memorandum of Understanding provided for the establishment of a Joint Ministerial Committee (JMC) - a consultative forum for Ministers of the UK Government and the devolved administrations. The JMC is able to meet in a variety of different functional formats depending on the matter for discussion. The JMC is not a decision making body. The UK Government will take final decisions on reserved matters as the devolved administrations may do on devolved matters. However, there is clear expectation that the participating administrations will support the positions reached in the JMC. Four committees have so far been set up under the JMC structure - on Poverty, on the Knowledge Economy, on Health and on European affairs. Scotland Office Ministers attend all of these subject committees as well as the main JMC.

1 The Memorandum of Understanding was updated in July 2000 (CM 4806) to include the restored administration in Northern Ireland.

Review of the Memorandum of Understanding and overarching agreements

- 3.4 The Joint Ministerial Committee agreed at its meeting on 1 September 2000 to a joint review of the workings of the MoU and supplementary agreements in the light of their first year of operation. The remit of the review was to identify best practice in dealings between the four administrations, to recommend ways of strengthening the handling of business in accordance with the principles set out in the MoU and to recommend any amendments required to the texts themselves.
- 3.5 All four administrations agreed that the focus of the review should not be on redrafting the MoU texts themselves. Rather, it should be on reaffirming the principles of the MoU and ensuring wide-spread dissemination of best practice in working arrangements under devolution.
- 3.6 As a result, the four administrations are producing a practical guide to devolution for use by officials as one of the main outputs of the review. The guide draws out lessons of best practice from the first 18 months of working under the devolution arrangements.

Concordats

- 3.7 In addition, 14 bi-lateral or multi-lateral concordats have been agreed between the Scottish Executive and individual UK departments. These concordats set the framework for dealings between the Scottish Executive and individual Whitehall departments on matters of mutual concern. Taken together, the MoU and the various concordats will provide a solid foundation for communication and co-operation between the UK Government and the devolved Scottish administration.
- 3.8 The Scottish Executive concordats can be viewed at www.scotland.gov.uk/concordats.

The role of the Secretary of State in promoting the settlement

- 3.9 The Secretary of State for Scotland has responsibility, within the UK Government, for promoting the devolution settlement, for ensuring effective working relations between the Government and the Scottish Executive, and for helping to resolve any disputes which may arise. The Secretary of State will also continue to ensure that the interests of Scotland are properly represented and considered within the UK Government.

Chapter 4: Government Expenditure in Scotland

Funding

- 4.1 The arrangements for the financial relationship between the United Kingdom Government and the devolved administration in Scotland are set out in the second edition of the “Statement of Funding Policy” which was published on 18 July 2000 by the Treasury. (Website: www.hm-treasury.gov.uk/docs/2000/sfp1807.htm). The arrangements represent, in most cases, the continuation of the long-standing conventions that have guided funding for Scotland (together with Wales and Northern Ireland) prior to devolution. The statement was revised as part of the 2000 Spending Review and following consultation with Scottish Executive Ministers.
- 4.2 Responsibility for United Kingdom fiscal policy, macroeconomic policy and public expenditure allocation across the United Kingdom remains with the Treasury. As a result, the Scottish Executive’s budget will continue to be determined within the framework of public expenditure control in the United Kingdom. However, once overall public expenditure budgets have been determined, the Executive has freedom to make its own spending decisions on devolved programmes within the overall totals, subject to approval by the Scottish Parliament.
- 4.3 United Kingdom Government funding for the Executive’s budget (the Scottish Assigned Budget) is determined within spending reviews alongside departments of the United Kingdom Government. Changes in the budgetary provision for the devolved administrations are generally linked to changes in planned spending on comparable public services by departments of the United Kingdom Government. The linkage is achieved by means of a population-based formula (the “Barnett” formula). The United Kingdom Parliament will vote the necessary provision to the Secretary of State. She, in turn, will make grants to the devolved administration as set out in the Scotland Act 1998. Provision for the costs of the Scotland Office will be found from within the total resources voted by the United Kingdom Parliament.

Spending Review 2000 and Budget 2001

- 4.4 Details of the Government’s 2000 Spending Review were announced by the Chancellor of the Exchequer on 18 July 2000. By 2003-04, investment in

public services in Scotland will be increased by £3.4 billion over the provision for 2000-01. This was an excellent settlement for Scotland which will allow the Scottish Executive and the Scottish Parliament to improve devolved public services and to determine their own particular expenditure priorities in line with the needs of people in Scotland.

- 4.5 The Budget announcement on 7 March 2001 also provided an extra £200 million for devolved services in Scotland over the next three years. Copies of the full budget details are available on the Treasury website at www.hm-treasury.gov.uk.

Scotland Office Spending

- 4.6 Details of planned Scotland Office expenditure (in resource terms) are at Annex 1. The Department's administration costs are expected to remain at constant levels over the period to 2003-04.

Scottish Executive Budget

- 4.7 The Scottish Executive has recently published details of how it has allocated its budget for 2001-02. You can access this at www.scotland.gov.uk/library3/economics/ssbr-00.asp. Spending plans for the period to 2003-04 will be published in the Scottish Executive's Departmental Report in March 2001. The report will be available on www.scotland.gov.uk.

Government Expenditure and Revenue in Scotland

- 4.8 The Scotland Office and the Scottish Executive published a report on "Government Expenditure and Revenue in Scotland", on 22 December 2000. This was the seventh in a series of official publications examining budgetary issues in Scotland (reports before July 1999 were published by the Scottish Office). This latest report presented data for 1998-99, the latest year for which information on Government expenditure and revenue was available for Scotland.

Resource Accounting and Budgeting

- 4.9 Following the introduction of Resource Accounting and Budgeting (RAB) in April 2000, there have been a number of changes to the core tables in the annex to this year's departmental report. RAB provides a more accurate measure of departmental expenditure by matching costs to time, measuring the full resource cost of government activity, including non-cash expenditure such as depreciation, cost of capital charges, and provisions.

- 4.10 The aim of the tables is to provide a detailed analysis of departmental expenditure plans in resource terms, showing: resource consumption and capital investment; Voted and non-Voted expenditure; expenditure in three year Departmental Expenditure Limits (DEL) and Annually Managed Expenditure (AME).
- 4.11 Following the decision to introduce resource budgeting in two stages, the major non-cash items - depreciation, cost of capital charges and provisions - score in AME for the 2000 Spending Review years (2001-02 to 2003-04). Throughout the tables, non-cash expenditure in AME is distinguished from annually managed programme expenditure for the department. In Stage 2 resource budgeting, which is scheduled for the 2002 Spending Review, these items will score in DEL.
- 4.12 Because RAB data is at present available only from 1998-99, the scope of the resource tables is restricted to 1998-99 to 2003-04, the last year covered by the 2000 Spending Review. Annex 4 sets out spending in Scotland in cash terms from 1995-96 to 2000-01.

Whole of Government Accounts

- 4.13 The Scotland Office is participating in the Whole of Government Accounts (WGA) project which is being conducted by HM Treasury. WGA will comprise of a consolidation of the individual accounts of all the public bodies and accounts designated in the Government and Resource Accounts Act 2000.

Table 1 Planned and Outturn figures for expenditure in Scotland

£ million

	1998-99 outturn	1999-2000 outturn ⁽¹⁾	2000-01 provision	2001-02 plans	2002-03 plans	2003-04 plans
Spending in Departmental Expenditure Limits (DEL) ⁽²⁾						
Central Government Spending						
<i>Voted</i>						
Scotland Office		3,725	6,772	6,902	6,902	6,902
<i>Of which: running costs</i>		3.340	6.502	6.502	6.502	6.502
<i>Non-Voted</i>						
Scotland Office (3)			0.700			
Scottish Office & Scottish Executive	13,134.414	13,928.222	14,705.344	16,315.952	17,479.608	18,540.204
Total Scotland DEL	13,134.414	13,931.947	14,712.816	16,322.854	17,486.510	18,547.106
Main Department programmes in Annually Managed Expenditure (AME)						
Central Government Spending						
<i>Voted</i>						
Scotland Office		0.403	0.505	0.517	0.517	0.517
<i>Non-voted</i>						
Scottish Office & Scottish Executive	1,558.453	1,605.731	1,819.025	1,947.010	1,972.236	2,052.317
Total Scotland AME	1,558.453	1,606.134	1,819.530	1,947.527	1,972.843	2,052.834

1. Part year expenditure; the Scotland Office was established in its present form on 1 July 1999.
2. Including expenditure previously classified as Welfare to Work.
3. Provision to meet the cost of UK Parliamentary by-elections.

Chapter 5: Delivering Efficient and Modern Government

Efficient Use of Resources

- 5.1 The Department was established on 1 July 1999 following devolution in Scotland. Delivering efficient and modern public services is a key part of the Government's agenda for improving productivity and the Scotland Office is therefore committed to achieving efficiency and effectiveness in all areas of activity.
- 5.2 The Scotland Office has limited executive functions, related to the conduct of elections, and the bulk of its administration costs relate to staffing and associated expenditure. The department has yet to reach its agreed staffing levels but this should be achieved in the forthcoming year. Administration costs are expected to remain constant over the period to 2003-04 and efficiency savings should absorb inflation costs.

Modernising Government and Civil Service Reform

- 5.3 Constitutional change has placed Scotland at the forefront of the thrust to modernise Government. The devolution of extensive powers and responsibilities to a new Scottish Parliament and to the Scottish Executive is an important part of the Government's programme of constitutional reform. The Scotland Office advises Ministers across the range of reserved policy matters. Programme expenditure (£0.3m) is small without responsibilities for delivering services directly to the public.
- 5.4 The Scotland Office has an action plan to address the relevant elements in the Modernising Government White Paper and the more detailed proposals for Civil Service Reform. The main focus will be on effective delivery of our business plans. Central to that will be a commitment to teamwork, with effective internal communication and continual self-improvement. Current priorities are to consolidate financial and management information systems, to pursue re-accreditation under Investors in People and to develop capacity through participation in the Knowledge Network Project.

Ministerial Correspondence

- 5.5 Following the Modernising Government initiative, this Department has a target of replying to Ministerial correspondence within 15 working days.

Outturn figures for the year to 31 January 2001 show that 435 letters (including e-mails) were received by Ministers, with the target for response met in 61% of cases. A significant improvement in performance was delivered in the second half of the year following a review of procedures for managing this casework.

Payment Performance

5.6 The Scotland Office aims to comply with the British Standard for Achieving Good Payment Performance in Commercial Transactions (BS7890). The Department's policy is to pay its bills in accordance with agreed contractual conditions or, where no such conditions exist, within 30 calendar days of the satisfactory receipt of goods/services or the receipt of a valid invoice, whichever is the later, and in every case of dispute, within 30 calendar days of the date when the dispute is resolved. During 2000-01 the Department met this target in 99.33% of cases.

Government In the Information Age

5.7 The Scotland Office does not provide executive services directly to the public. But it does require appropriate information management for dealing with internal government contacts and in explaining UK policies and reporting the activities of Ministers. The Department has offices in Edinburgh, Glasgow and London and it already makes use of current communications technology including e-mail (both internal and external systems) and remote conferencing.

5.8 The Department has an IT strategy, which is being implemented in co-operation with the Scottish Executive, with the focus on improving skills of staff and the management of information.

5.9 The Department contributes to the "Information Age Government" initiative, principally through the Knowledge Network on-line briefing and information system. We also work closely with the Cabinet Office and the Scottish Executive on other IT initiatives, including UK On-line. Targets will be reviewed every six months in line with the Government's commitment to achieve 100% service delivery by 2005.

Recruitment of Scotland Office Staff

5.10 All staff of the Scotland Office are currently on loan from the Scottish Executive. The policy of the Executive is to recruit staff in accordance with the Civil Service Order in Council 1995. Every individual appointed is selected on merit on the basis of fair and open competition, apart from cases where exceptions are permitted under Article 6 and 7 of the Order. To this end:-

- Prospective candidates are given equal and reasonable access to adequate information about the job and its requirements and about the selection process;
- Applicants are considered equally on merit at each stage of the selection process;
- Selection is based on relevant criteria applied consistently to all candidates;
- Selection techniques are designed to be reliable and guard against bias;
- Equal opportunities policies apply throughout the recruitment process.

Figure 4: Staff Numbers

Staff Years - Full-time Equivalent	1999-00 actual ¹	2000-01 estimated outturn	2001-02 plans	2002-03 plans	2003-04 plans
Permanent Staff	53	99	110	110	110
Casual Staff	1	-	-	-	-
Overtime	3	4	3	3	3
Total	57	103	113	113	113

1 The figures are shown on a "staff-year" basis, so the figures for 1999-2000 have been calculated pro-rata because the Scotland Office was only in existence for three-quarters of that year (1 July 1999-31 March 2000).

Ethnic Minorities

5.11 Information on the ethnic origin of civil servants is collected using a voluntary, confidential questionnaire. To protect the identity of individual staff, data relating to fewer than five people is not disclosed in equal opportunities monitoring. Action is being taken across the civil service including within the Scottish Executive to address the under-representation of ethnic minorities.

Senior Civil Service Salaries

5.12 In line with the Government's commitment in the Continuity and Change White Paper, the Scotland Office is publishing details of the salaries of senior civil servants in the Department.

Figure 5: Senior Civil Service Salaries

Annual salary, in £5,000 bands	Number of Staff
Under £50,000	0
50,000 - 54,999	1
55,000 - 59,999	2
60,000 - 64,999	2
65,000 - 69,999	2
70,000 - 74,999	1
75,000 - 79,999	1
80,000 - 84,999	0

Includes all Senior Civil Servants in post on 31 January 2001.

ANNEXES

- Annex 1:** Scotland Office Resource Plans Summary Table
- Annex 2:** Departmental Voted Cash Requirement
- Annex 3:** Scotland Office Gross Costs
- Annex 4:** Departmental Expenditure Limits and Annually Managed Expenditure Cash Plans 1995-96 to 2000-01
- Annex 5:** Reconciliation of Grant payable to the Scottish Executive with Total Managed Expenditure in Scotland
- Annex 6:** Appropriations in Aid
- Annex 7:** Consolidated Fund Extra Receipts
- Annex 8:** Contingent Liabilities
- Annex 9:** Scotland Office Estimate 2001-02
- Annex 10:** Scotland Act Orders made in 2000-01

ANNEX 1

Scotland Office Resource Plans Summary Table

£ 000

	1999-00	2000-01	2001-02	2002-03	2003-04
Total Spending in DEL	3,725	7,472	6,902	6,902	6,902
Total Spending in AME	403	505	517	517	517
<i>Of which non-cash</i>	403	505	517	517	517
Consumption - The Resource Budget					
Resource DEL					
RfR 01: To support the Secretary of State in discharging her role of representing Scotland in the UK Government, representing the UK Government in Scotland, and ensuring the smooth working of the devolution settlement in Scotland	3,498	7,372	6,802	6,802	6,802
Resource AME					
RfR 01: To support the Secretary of State in discharging her role of representing Scotland in the UK Government, representing the UK Government in Scotland, and ensuring the smooth working of the devolution settlement in Scotland	403	505	517	517	517
<i>Of which:</i>					
Programme Spending					
Non-cash items in Resource AME	403	505	517	517	517
<i>Of which:</i>					
Depreciation	135	162	170	170	170
Cost of Capital Charges	268	343	347	347	347
Timing adjustments					
Total Resource Budget	3,901	7,877	7,319	7,319	7,319
Adjustment to reach operating costs	0	0	0	0	0
Net Operating Costs	3,901	7,877	7,319	7,319	7,319
Adjustment to reach voted total	0	700	0	0	0
Net Total Resources (Voted)	3,901	7,177	7,319	7,319	7,319

Resource Plans Summary Table (Cont'd)

£000

INVESTMENT - THE CAPITAL BUDGET	1999-00	2000-01	2001-02	2002-03	2003-04
Capital DEL RfR 01: To support the Secretary of State in discharging her role of representing Scotland in the UK Government, representing the UK Government in Scotland, and ensuring the smooth working of the devolution settlement in Scotland	227	100	100	100	100
Total Capital spending in DEL Of which: Voted Non-voted	227	100	100	100	100
Capital AME RfR 01: To support the Secretary of State in discharging her role of representing Scotland in the UK Government, representing the UK Government in Scotland, and ensuring the smooth working of the devolution settlement in Scotland	0	0	0	0	0
Total Capital spending in AME	0	0	0	0	0
Net Capital Expenditure (Voted)	227	100	100	100	100

ANNEX 2

Departmental Voted Cash Requirement

	£000		
	1999-00	2000-01	2001-02
Net Operating Costs			
Grant to the Scottish Consolidated Fund	13,405,664	14,669,607	15,466,042
Scotland Office operating costs	3,901	7,877	7,319
Total	13,409,565	14,677,484	15,473,361
Capital Expenditure			
Scotland Office	227	100	100
Less non-cash items ⁽¹⁾	403	505	517
Departmental Cash Requirement	13,409,389	14,677,079	15,472,944
Less non-voted cash requirement	0	700	0
Net Cash Required (Voted)	13,409,389	14,676,379	15,472,944
Reconciliation of resource expenditure between accounts, Estimates and budgets			
Net Resource Outturn (Estimates)	3,498	6,672	6,802
<i>Adjustments for:</i>			
Non-voted expenditure in the Operating Cost Statement	0	700	0
Consolidated Fund Extra Receipts in the Operating Cost Statement	0	0	0
Provision voted for earlier years	0	0	0
Other Adjustments	403	505	517
Net Operating Cost (Accounts)	3,901	7,877	7,319
Resource Budget Outturn (budget)	3,901	7,877	7,319
Of which Departmental Expenditure Limit (DEL)	3,498	6,672	6,802
Of which Annually Managed Expenditure (AME)	403	505	517

(1) Depreciation and cost of capital charges.

ANNEX 3

Scotland Office Gross Costs

£000

	1999-00	2000-01	2001-02	2002-03	2003-04
Gross Costs					
<i>Of which:</i>					
Gross Administration Costs					
Paybill and other administrative expenditure	3,355 ⁽¹⁾	6,822	6,822	6,822	6,822
Parliamentary Boundary Commission for Scotland	158	170	300	300	300
Related Receipts	-15	-320	-320	-320	-320
Net Expenditure	3,498	6,672	6,802	6,802	6,802
Capital Costs	227	100	100	100	100
Depreciation and cost of capital charges	403	505	517	517	517

(1) The Scotland Office was established in its present form on 1 July 1999.

ANNEX 4

Departmental Expenditure Limits and Annually Managed Expenditure Cash Plans 1995-96 to 2000-01

000

	1995-96 Outturn	1996-97 Outturn	1997-98 Outturn	1998-99 Outturn	1999-00 Outturn	2000-01 Provision
Departmental Expenditure Limit						
Scottish Office	12,035,830	12,880,754	12,905,739	13,185,092	3,440,086	
Scotland Office					3,725	7,472
Scottish Executive					10,320,257	14,502,909
Scotland Total DEL	12,035,830	12,880,754	12,905,739	13,185,092	13,764,068	14,510,381
Departmental AME						
Scottish Office	633,696	662,593	617,783	734,018	167,541	
Scottish Executive					502,624	712,028
Scotland Total AME	633,696	662,593	617,783	734,018	670,165	712,028
Scotland Totally Managed Expenditure	12,669,526	13,543,347	13,523,522	13,919,100	14,434,233	15,222,409

ANNEX 5

Reconciliation of Grant payable to the Scottish Consolidated Fund with Total Managed Expenditure in Scotland: 2001-02

£000

	2001-02
Departmental Expenditure Limit	16,379,000
Annually Managed Expenditure	1,947,000
Non Domestic Rates Income	1,559,817
TOTALLY MANAGED EXPENDITURE	19,885,817
<i>Add</i>	
repayments of principle of existing (pre 1 April 1999) debt to National Loans Fund	10,000
Public Corporation market & overseas borrowing	0
	<u>10,000</u>
<i>Less</i>	
SRO (not from Scottish Consolidated Fund)	13,900
Subsidy implied from Student Loans	7,590
Net capital allocation to Local Authorities	649,873
Non Domestic Rates Income	1,559,817
Draw down of deposits or borrowing by central government bodies	0
Expenditure financed by EC receipts	183,036
National Insurance Fund payments towards Scottish National Health Service	574,499
Intervention Board receipts supporting expenditure in DEL	7,020
Intervention Board receipts supporting expenditure in AME	373,000
Non-voted expenditure	18,365
	<u>3,387,100</u>
Cash to accruals adjustments	
depreciation	123,469
cost of capital	693,913
movement on working capital	22,650
transfers and net movements on provisions	177,333
Release from donated asset reserve	10
	<u>1,017,375</u>
Other non-cash adjustments	
Timing adjustments	22,800
Capital charges on civil estate	2,500
	<u>25,300</u>
Grant payable to Scottish Consolidated Fund	15,466,042

Annex 6: Appropriations in Aid

The Scotland Office occupies Dover House in Whitehall, London and under a Memorandum of Terms of Occupation makes space available for use by the Scottish Executive and Locate in Scotland (LIS). The Scottish Executive and LIS incur Licence Payments for the use of this space. The Department also receives payments from other Government departments for legal services carried out on their behalf in Scotland. These are shown in table 4 below.

Table 4: Scotland Office Appropriations in Aid 2000-01

	£'000
Receipts in respect of rent and payments from other departments for legal services.	320

Annex 7: Consolidated Fund Extra Receipts

As the funding for Scotland is voted to the Secretary of State by Parliament, and passed to the Scottish Executive under the provisions of the Scotland Act 1998, so sums received by the Executive which are to be paid to the Consolidated Fund under the provisions of the same Act are remitted to the Secretary of State to pay to the Consolidated Fund.

Annex 8: Contingent Liabilities

The Scotland Office may have contingent liabilities for indemnities given in respect of items loaned to the department by third parties. Details will be provided in the department's accounts.

ANNEX 9:

Scotland Office Estimate 2001-02

Introduction

1. This estimate provides for the administration costs of the Scotland Office, the salaries of the Secretary of State for Scotland, her Minister of State, the Advocate General for Scotland, the costs of the Parliamentary Boundary Commission for Scotland and a grant to the Scottish Consolidated Fund.
2. Under the Scotland Act 1998, the authorisation of expenditure by the Scottish Executive is the responsibility of the Scottish Parliament. Details of this expenditure can be found in the publication Scotland's Budget Documents 2001-02.
3. A detailed analysis of the appropriations in aid and extra receipts payable to the Consolidated Fund can be found at page 35.
4. Symbols used in this estimate are explained at page 37.

Part I

RfR1: Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government.

Net Cash Requirement	£ 15,472,944,000
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Amounts required in the year ending 31 March 2002 for expenditure by the Scotland Office on:

RfR1: Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government: administration; the Parliamentary Boundary Commission for Scotland; payments of a grant to the Scottish Consolidated Fund and associated non-cash items.

The Scotland Office will account for this estimate.

	Net Total £	Allocated in Vote on Account £	Balance to Complete £
RfR1	15,473,361,000	6,954,070,000	8,519,291,000
Net Cash Requirement	15,472,944,000	6,953,837,000	8,519,107,000

Part II Subhead Detail

Resources						Capital	2001-2002 £'000	2000-2001 Provision	1999-2000 Outturn
1	2	3	4	5	6	7	8	9	10
Admin	Other Current	Grants	Gross Total	A in A	Net Total	Capital	Non- operating A in A	Net Total Resource	Net Total Resources
RfR 01: Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government									
7,339	300	15,466,042	15,473,681	320	15,473,361	100	-	14,676,784	13,409,565
SPENDING IN DEPARTMENTAL EXPENDITURE LIMITS (DEL)									
<i>Central Government spending</i>									
A. ★ Office of the Secretary of State for Scotland and Advocate General for Scotland									
6,822	-	-	6,822	320	6,502	100	-	6,502	3,340
B. ★ Parliamentary Boundary Commission for Scotland									
-	300	-	300	-	300	-	-	170	158
SPENDING IN ANNUALLY MANAGED EXPENDITURE									
<i>Non-Cash items</i>									
C. Office of the Secretary of State for Scotland and Advocate General for Scotland									
517	-	-	517	-	517	-	-	505	403
OTHER SPENDING OUTSIDE DEPARTMENTAL EXPENDITURE LIMITS									
D. Grant payable to the Scottish Consolidated Fund									
-	-	15,466,042	15,466,042	-	15,466,042	-	-	14,669,607	13,405,664
7,339	300	15,466,042	15,473,681	320	15,473,361	100	-	14,676,784	13,409,565

Resource to Cash reconciliation

	2001-02 £,000	2000-01 £,000	1999-00 £,000
Net Total Resources	15,473,361	14,676,784	13,409,565
Voted Capital Items			
Capital	100	100	227
Less Non-operating A in A	<u>0</u>	<u>0</u>	<u>0</u>
	100	100	227
Accruals to cash adjustment			
Cost of Capital charges	-170	-162	-135
Depreciation	-347	-343	-268
Other non-cash items	0	0	0
Increase (+)/Decrease (-) in stock	0	0	0
Increase (+)/Decrease (-) in debtors	0	0	0
Increase (-)/Decrease (+) in provision	0	0	0
Excess cash to be CFERd	<u>0</u>	<u>0</u>	<u>0</u>
	-517	-505	-403
Net Cash Required	15,472,944	14,676,379	13,409,389

Part III: Extra Receipts payable to the Consolidated Fund (£'000)

In addition to appropriations in aid the following income relates to the Department and is payable to the Consolidated Fund (cash receipts being shown in italics):-

	2001-02		2000-01		1999-00	
	Income	<i>Receipts</i>	Income	<i>Receipts</i>	Income	<i>Receipts</i>
Operating income not classified as A in A	0	<i>0</i>	0	<i>0</i>	0	<i>0</i>
Non-operating income not classified as A in A	0	<i>0</i>	0	<i>0</i>	0	<i>0</i>
Other income not classified as A in A	24,083	<i>24,083</i>	23,833	<i>23,833</i>	21,708	<i>21,708</i>
	24,083	<i>24,083</i>	23,833	<i>23,833</i>	21,708	<i>21,708</i>

Forecast Operating Statement

	Provision		Provision		Outturn	
	2001-02		2000-01		1999-2000	
	£000	£000	£000	£000	£000	£000
<u>Administration Costs</u>						
<u>Voted Expenditure</u>						
Paybill and administration expenditure	6,822		6,822		3,355	
Other costs ⁽¹⁾	517		505		403	
Gross administration costs		7,339		7,327		3,758
Operating Income		-320		-320		-15
Total Net Administration Costs		7,019		7,007		3,743
<u>Programme Costs</u>						
<u>Voted Expenditure</u>						
Expenditure	15,466,342		14,669,777		13,405,822	
Income		0		0		0
Net Programme Costs		15,466,342		14,669,777		13,405,822
<u>Non-Voted Expenditure</u>						
Expenditure		0		700		0
Income		0		0		0
Net Programme Costs		0		700		0
Total Net Programme costs		15,466,342		14,670,477		13,405,822
NET OPERATING COSTS		15,473,361		14,677,484		13,409,565
NET RESOURCE OUTTURN		15,473,361		14,676,784		13,409,565
RESOURCE BUDGET OUTTURN		7,319		7,877		3,901

1 Depreciation and cost of capital charges.

Forecast Cashflow Statement

	Provision 2001-02 £000	Provision 2000-01 £000	Outturn 1999-00 £000
Net Cash outflow from operating activities (Note i)	-15,472,844	-14,676,979	-13,409,162
Capital expenditure and financial investment (Note ii)	-100	-100	-227
Receipts due to the Consolidated Fund which are outside the scope of the department's operations	-24,083	-23,833	-21,708
Payments of amounts due to the Consolidated Fund	24,083	23,833	21,708
Financing (Note III)	15,472,944	14,677,079	13,409,389
Increase (+) / decrease (-) in cash in the period	<u>0</u>	<u>0</u>	<u>0</u>
Notes to the cash flow statement			
Note i: Reconciliation of operating cost to operating cash flows			
Net Operating Cost	15,473,361	14,677,484	13,409,565
Remove non-cash transactions	-517	-505	-403
Adjust for movements in working capital other than cash	0	0	0
Use of provisions	0	0	0
Net cash outflow from operating activities	<u>15,472,844</u>	<u>14,676,979</u>	<u>13,409,162</u>
Note ii: Analysis of capital expenditure and financial investment			
Intangible fixed asset additions	100	100	227
Tangible fixed asset additions	0	0	0
Proceeds of disposal of fixed assets	0	0	0
Loans to other bodies	0	0	0
Adjust for movements in working capital	0	0	0
on capital expenditure and financial investment	0	0	0
Net cash outflow for capital expenditure and financial investment	<u>100</u>	<u>100</u>	<u>277</u>

	Provision 2001-02 £000	Provision 2000-01 £000	Outturn 1999-00 £000
Note iii: Analysis of financing and reconciliation to the net cash requirement			
From Consolidated Fund (Supply): current year expenditure	15,472,944	14,676,379	13,409,389
From Consolidated Fund (Supply): prior year expenditure	0	0	0
From Consolidated Fund (Non-Supply)	0	700	0
Net payments from the National Insurance Fund	0	0	0
Net payments from the contingencies Fund	0	0	0
Net loans from the National Loans Fund	0	0	0
Net financing	15,472,944	14,677,079	13,409,389
Increase (-) / decrease (+) in cash	0	0	0
Net cash flows other than financing	15,472,944	14,677,079	13,409,389
Adjust for payments and receipts not related to Supply:			
Amounts due to the consolidated Fund - received in a prior year and paid over	0	0	0
Amounts due to the Consolidated Fund - received and not paid over	0	0	0
Consolidated Fund Standing Services - payments	0	-700	0
National Insurance Fund financed activities - payments less receipts	0	0	0
Adjust for payments financed from Contingencies Fund advances accounted for in a different year:			
Current year payments accounted for in following year	0	0	0
Prior year payments accounted for in current year	0	0	0
Net cash requirement for the year	<u>15,472,944</u>	<u>14,676,379</u>	<u>13,409,389</u>

Forecast reconciliation between net operating cost, net resource outturn and resource budget outturn

	Provision 2001-02 £000	Provision 2000-01 £000	Outturn 1999-00 £000
Net Resource Outturn	15,473,361	14,676,784	13,409,565
- Add non-voted expenditure in the OCS	0	700	0
- Add Consolidated Fund Extra Receipts in the OCS	0	0	0
- Remove provision voted for earlier years	0	0	0
- Remove other adjustments	0	0	0
Net Operating Costs	15,473,361	14,677,484	13,409,565
Resource Budget Outturn	7,319	7,877	3,901
of which:			
Departmental Expenditure Limits (DEL)	6,802	7,372	3,498
Annually Managed Expenditure (AME)	517	505	403

Explanation of Accounting Officer Responsibilities

The Treasury has appointed the Permanent Head of the Scotland Office, Mr Ian Gordon, as Accounting Officer of the Department with responsibility for preparing the Department's Estimate.

The Responsibilities of an Accounting Officer, including responsibility for the propriety and regularity of the public finances for which an Accounting Officer is answerable, for keeping proper records and for safeguarding the Department's assets, are set out in the Accounting Officers' Memorandum, issued by the Treasury and published in *Government Accounting*.

Analysis of Appropriations in Aid

	2001-02	2000-01	1999-00
Request for Resources 1 Total Operating A in A	-320	-320	-15
Request for Resources 1 Total Non-operating A in A	0	0	0
Overall A in A	-320	-320	-15

The amount to be applied as operating appropriations in aid to the net total, arising from receipts in respect of rent and payments from other departments for legal services.

Analysis of Extra Receipts Payable to the Consolidated Fund (£000)

In addition to appropriations in aid the following income relates to the Department and is payable to the Consolidated Fund (*cash receipts being shown in italics*):

	2001-02		2000-01		1999-00	
	Income	<i>Receipts</i>	Income	<i>Receipts</i>	Income	<i>Receipts</i>
Operating income not classified as A in A	0	<i>0</i>	0	<i>0</i>	0	<i>0</i>
Non-operating income not classified as A in A	0	<i>0</i>	0	<i>0</i>	0	<i>0</i>
Other income not classified as A in A ⁽¹⁾	24,083	<i>24,083</i>	23,833	<i>23,833</i>	21,708	<i>21,708</i>

1 Sums received by the Scottish Executive which are to be paid to the Consolidated Fund and remitted by the Secretary of State.

Notes to the Estimates

DEL & Administration Cost Limits

The Departmental Expenditure Limit (DEL) provision sought for 2001-02 is £6,902,000 of which £6,802,000 relates to Administration Costs. The DEL provision sought for 2001-02 is 7.6% lower than the final net provision for 2000-01.

Expenditure of £15,466,042,000 in Request for Resources (RfR)01, line D, classified as other expenditure not included in Departmental Expenditure Limits, is in respect of provision for payment of a grant to the Scottish Consolidated Fund. Further details are provided in chapter 4 of this report.

Comparison of provision sought with final provision & forecast outturn

The final provision sought, and the forecast outturn, for 2000-01 for the Scotland Office are:

Departmental Expenditure Limit:	£7,472,000
Administration Cost Limit:	£7,372,000
Grant to the Scottish Consolidated Fund:	£14,669,607,000

Expenditure subject to the passage of legislation

There is no expenditure on this Estimate subject to the passage of legislation.

Expenditure resting on the sole authority of the Appropriation Act

There is no expenditure on this Estimate subject to the Appropriation Act.

Expenditure in the form of adjustable advances

There is no expenditure on this Estimate subject to adjustable advances.

Symbols

The following symbols are used in this estimate

Public Expenditure:

- ★ A section of an Estimate which contains discretionary expenditure
- Φ Income receipts which are classified as negative DEL or negative DEL in respect of income from capital receipts including assets sales and which are, exceptionally surrendered to the Consolidated Funds as extra receipts rather than taken on to the Estimate as appropriations in aid
- Δ Income receipts which are classified as negative AME or negative AME in respect of income from capital receipts including asset sales and which are, exceptionally, surrendered to the Consolidated Fund as extra receipts rather than taken on to the Estimate as appropriations in aid
- Extra receipts which are classified as `other spending outside DEL` and are surrendered direct to the Consolidated Fund as extra receipts
- Ω Includes notional expenditure in respect of capital charges offset by matching negative expenditure in Column 2 of the Part II table of the Estimate

Statutory authority for expenditure

- Items where provision is sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act

Accounting and audit arrangements for grants in aid and certain subscriptions, etc, to international organisations:

- ♥ The accounts of this body are audited by the Comptroller and Auditor General and presented to Parliament
- ♦ The accounts of this body are audited by auditors appointed by the Secretary of State (or Ministers) and presented to Parliament. The books and accounts are also open to inspection by the Comptroller and Auditor General
- ♠ The accounts of this body are audited by auditors appointed by the Secretary of State (or Ministers) and presented to Parliament

ANNEX 10: Scotland Act Orders Made 2000-2001

	S.I. Reference	Title	Made
1.	S.I. 2000/1102	The Scotland Act 1998 (Cross-Border Public Authorities)(Adaptation of Functions etc.) Order 2000	19 April 2000
2.	S.I. 2000/1113	The Scotland Act 1998 (Cross-Border Public Authorities)(British Wool Marketing Board) Order 2000	19 April 2000
3.	S.I. 2000/1458	The Scotland Act 1998 (Modification of Functions) Order 2000	31 May 2000
4.	S.I. 2000/1563	The Scotland Act 1998 (Transfer of Functions to the Scottish Ministers etc.) Order 2000	14 June 2000
5.	S.I. 2000/1831	The Scotland Act 1998 (Modifications of Schedule 4) Order 2000	12 July 2000
6.	S.I. 2000/2040	The Scotland Act 1998 (Consequential Modifications) Order 2000	26 July 2000
7.	S.I. 2000/3250	The Scotland Act 1998 (Agency Arrangements) (Specification) (No.2) Order 2000	13 December 2000
8.	S.I. 2000/3251	The Scotland Act 1998 (Cross-Border Public Authorities) (Adaptation of Functions etc.) (No. 2) Order 2000	13 December 2000
9.	S.I. 2000/3252	The Scotland Act 1998 (Modifications of Schedule 5) Order 2000	13 December 2000
10.	S.I. 2000/3253	The Scotland Act 1998 (Transfer of Functions to the Scottish Ministers etc.) (No. 2) Order 2000	13 December 2000
11.	S.I. 2001/954	The Scotland Act 1998 (Transfer Of Functions to The Scottish Ministers Etc.) Order 2001	14 March 2001