
Central Government Supply Estimates 2009-10

Vote on Account

November 2008



HM TREASURY

Central Government Supply Estimates 2009-10

Vote on Account

for the year ending 31 March 2010

*Presented by Command of Her Majesty
Ordered by the House of Commons to be printed
25 November 2008*

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Introduction

Vote on Account for 2009-10 1. The Vote on Account provides resources and cash to allow existing services to continue during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates for 2009-10. By 'existing services' is meant services for which Parliament has given approval before 31 March 2009. Statutory authority for the issue of a sum from the Consolidated Fund equal to the Vote on Account will be sought in the Consolidated Fund Bill that follows presentation of winter Supplementary Estimates and the Vote on Account.

2. The Main Supply Estimates for 2009-10 will be presented around the start of that financial year. Parliament normally authorises the provision sought there towards the end of July, when the Appropriation Act is passed.

Amounts required 3. The amounts in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of Main Estimates and any Revised or summer Supplementary Estimates (there was also an Out-of-Turn Supplementary Estimate in 2008-09). This should normally be sufficient to ensure that the provision made for each service is not exhausted before the Appropriation Act is passed in the summer, but not so high as to prejudge Parliament's consideration of the Main Supply Estimate for each service.

4. The Vote on Account provision may reflect a higher or a lower amount than the standard proportion in the following cases:

- (a) if it is possible to anticipate a change in the structure of a Supply Estimate, for example because of a transfer of responsibility between departments, resources or cash may be adjusted accordingly. (Any further transfers may need to be reflected when the Main Supply Estimates are presented);
- (b) if consumption of resources or expenditure of cash during the early months of the financial year is expected to be significantly different from the standard, the amount sought reflects the forecast actual requirements;
- (c) if the Supply Estimate is for a token sum of £1,000 for self-financing services, no Vote on Account provision is sought but the continuation of the services in the new financial year is noted.

5. The services covered by the Vote on Account are listed on the following pages and are arranged according to the expected structure of the Supply Estimates for 2009-10. Individual RfR descriptions are normally consistent with the RfR titles in the Supply Estimates for 2008-09, as modified by any changes to that year's Estimates made by Supplementary Estimates in the course of that year, except where there have been changes resulting from subsequent merger or restructuring of Estimates, or where such changes are expected to take effect by the start of 2009-10.

6. The Vote on Account in respect of the House of Commons: Administration is presented today by The Speaker in *HC1136*.

7. The Vote on Account in respect of the National Audit Office is presented today by the Chairman of the Public Accounts Commission in *HC1171*.

8. The Vote on Account in respect of the Electoral Commission is presented today by The Speaker in *HC1160*.

Vote on Account 2009-10

	£
Total net resource requirement	202,246,492,000
Total net cash requirement	194,280,181,000

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2010 in respect of the several services listed below.

Treasury Chambers

Stephen Timms

25 November 2008

Supply Estimates by Estimate and Request for Resources, 2009-10

	£'000	
	2008-09	2009-10
	Total to date on which provision on account is based	Required on Account
Department for Children, Schools and Families		
RfR 1: To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	49,807,148	22,413,216
RfR 2: Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare	1,587,887	714,549
Net resource requirement	51,395,035	23,127,765
Net cash requirement	51,448,517	23,151,832
Teachers' Pension Scheme (England & Wales)		
RfR 1: Teachers' pensions	11,137,785	5,012,003
Net resource requirement	11,137,785	5,012,003
Net cash requirement	1,768,189	795,685
Office for Standards in Education, Children's Services and Skills		
RfR 1: Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting	171,699	77,264
Net resource requirement	171,699	77,264
Net cash requirement	178,930	80,518
Department of Health		
RfR 1: Securing health care for those who need it.	72,426,666	32,591,999
RfR 2: Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health	3,092,591	1,391,665
RfR 3: Office of the Independent Regulator for NHS Foundation Trusts	15,674	7,053
Net resource requirement	75,534,931	33,990,717
Net cash requirement	74,387,705	33,474,467
National Health Service Pension Scheme		
RfR 1: National Health Service Pension Scheme	14,071,096	6,331,993
Net resource requirement	14,071,096	6,331,993
Net cash requirement	1	-
Food Standards Agency		
RfR 1: Protecting and promoting public health in relation to food	137,088	61,689
Net resource requirement	137,088	61,689
Net cash requirement	135,680	61,056
Department for Transport		
RfR 1: Transport that works for everyone	15,149,773	6,817,397
Net resource requirement	15,149,773	6,817,397
Net cash requirement	12,275,144	5,523,814
Office of Rail Regulation		
RfR 1: To create a better railway for passengers and freight, and better value for public funding authorities through independent, fair and effective regulation	2	-
Net resource requirement	2	-
Net cash requirement	319	143

Supply Estimates by Estimate and Request for Resources, 2009–10

	£'000	
	2008-09	2009-10
	Total to date on which provision on account is based	Required on Account
Department for Innovation, Universities and Skills		
RfR 1: To help build a competitive economy by: creating opportunities for everyone to develop their learning and skills and creating excellence in science, research and innovation.	14,695,065	6,612,779
RfR 2: Increasing Scientific excellence in the UK and maximising its contribution to society.	3,802,181	1,710,981
Net resource requirement	18,497,246	8,323,760
Net cash requirement	21,003,978	9,451,790
Department for Communities and Local Government		
RfR 1: Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	11,171,462	5,027,157
RfR 2: Providing for effective devolved decision making within a national framework	25,171,097	11,326,993
Net resource requirement	36,342,559	16,354,150
Net cash requirement	36,364,731	16,364,128
Home Office		
RfR 1: Working together to protect the public	10,122,109	4,554,949
Net resource requirement	10,122,109	4,554,949
Net cash requirement	10,303,129	4,636,408
Charity Commission		
RfR 1: Giving the public confidence in the integrity of charity	30,971	13,936
Net resource requirement	30,971	13,936
Net cash requirement	30,521	13,734
Ministry of Justice		
RfR 1: To promote the development of a modern, fair, cost effective and efficient system of justice for all	9,049,089	4,072,090
RfR 2: Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	24,704,413	11,116,985
RfR 3: To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	12,176,475	5,479,413
Net resource requirement	45,929,977	20,668,488
Net cash requirement	45,831,356	20,624,110
Ministry of Justice: Judicial Pensions Scheme		
RfR 1: Judicial Pensions Scheme	62,949	28,327
Net resource requirement	62,949	28,327
Net cash requirement	1	-
Northern Ireland Court Service		
RfR 1: Supporting the effective and efficient administration of justice in Northern Ireland	125,513	56,480
Net resource requirement	125,513	56,480
Net cash requirement	117,562	52,902
The National Archives		
RfR 1: Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management re-use policy, spreading best practice, setting standards and ensuring compliance across the public sector and managing Crown and Parliamentary copyright and delivering cost effective publishing services and advice across government	46,600	20,970
Net resource requirement	46,600	20,970
Net cash requirement	39,949	17,977

Supply Estimates by Estimate and Request for Resources, 2009-10

	£'000	
	2008-09	2009-10
	Total to date on which provision on account is based	Required on Account
Crown Prosecution Service		
RfR 1: To bring offenders to justice, recover proceeds of crime, improve services to victims and witnesses and promote confidence by firm and fair decision making and presentation of cases in court.	629,798	283,409
Net resource requirement	629,798	283,409
Net cash requirement	628,295	282,732
Serious Fraud Office		
RfR 1: Reducing fraud and the cost of fraud and delivering justice and the rule of law	39,049	17,572
Net resource requirement	39,049	17,572
Net cash requirement	40,890	18,400
HM Procurator General and Treasury Solicitor		
RfR 1: Providing comprehensive and competitive legal services to government departments and publicly funded bodies	13,972	6,287
Net resource requirement	13,972	6,287
Net cash requirement	15,631	7,033
Revenue and Customs Prosecutions Office		
RfR 1: The effective and efficient prosecution of cases in accordance with the Code for Crown Prosecutors	36,397	16,378
Net resource requirement	36,397	16,378
Net cash requirement	36,397	16,378
Ministry of Defence		
RfR 1: Provision of defence capability	33,421,295	15,039,582
RfR 2: Operations and Peace-Keeping	89,566	778,310
RfR 3: War Pensions and Allowances, etc	1,015,090	456,790
Net resource requirement	34,525,951	16,274,682
Net cash requirement	32,536,048	15,609,682
Armed Forces retired pay, pensions etc		
RfR 1: Armed Forces retired pay, pensions etc	5,869,365	2,641,214
Net resource requirement	5,869,365	2,641,214
Net cash requirement	1,812,960	815,832
Foreign and Commonwealth Office		
RfR 1: Promoting internationally the interests of the UK and contributing to a strong world community	1,689,093	760,091
RfR 2: Conflict prevention	235,606	106,022
Net resource requirement	1,924,699	866,113
Net cash requirement	1,876,705	844,517
Department for International Development		
RfR 1: Eliminating poverty in poorer countries	5,133,072	2,309,882
RfR 2: Conflict prevention	39,207	17,643
Net resource requirement	5,172,279	2,327,525
Net cash requirement	4,812,309	2,165,539
Department for International Development: Overseas Superannuation		
RfR 1: Overseas superannuation	66,048	29,721
Net resource requirement	66,048	29,721
Net cash requirement	110,996	49,948

Supply Estimates by Estimate and Request for Resources, 2009-10

	£'000	
	2008-09	2009-10
	Total to date on which provision on account is based	Required on Account
Department of Energy and Climate Change		
RfR 1: Responding to the challenges of ensuring the provision of energy that is affordable, secure and sustainable; bringing about a transition to a low-carbon Britain; achieving an international agreement on climate change; and promoting low carbon technologies in developing countries	2,450,094	1,102,542
Net resource requirement	2,450,094	1,102,542
Net cash requirement	2,913,744	1,311,184
UK Atomic Energy Authority pension schemes		
RfR 1: Effective management of UKAEA pension schemes	267,343	120,304
Net resource requirement	267,343	120,304
Net cash requirement	112,000	50,400
Department for Business, Enterprise and Regulatory Reform		
RfR 1: To help ensure business success in an increasingly competitive world	1,532,024	689,411
Net resource requirement	1,532,024	689,411
Net cash requirement	1,585,590	1,213,516
UK Trade & Investment		
RfR 1: To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment	91,526	50,339
Net resource requirement	91,526	50,339
Net cash requirement	92,266	50,746
Export Credits Guarantee Department		
RfR 1: To provide export finance assistance through interest support to benefit the UK economy by facilitating exports	42,904	19,306
RfR 2: To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports	1	-
Net resource requirement	42,905	19,306
Net cash requirement	1	-
Office of Fair Trading		
RfR 1: Advancing and safeguarding the economic interests of UK consumers	67,702	30,465
Net resource requirement	67,702	30,465
Net cash requirement	66,393	29,876
Office of Gas and Electricity Markets		
RfR 1: Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry, and expenditure in connection with environmental programmes.	701	315
Net resource requirement	701	315
Net cash requirement	1,556	700
Postal Services Commission		
RfR 1: Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition	1	-
Net resource requirement	1	-
Net cash requirement	1	-

Supply Estimates by Estimate and Request for Resources, 2009-10

	£'000	
	2008-09	2009-10
	Total to date on which provision on account is based	Required on Account
Department for Environment, Food and Rural Affairs		
RfR 1: Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well-being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme for England Guarantee Section as economically, efficiently and effectively as possible	4,932,843	2,219,779
RfR 2: Direction of the delivery of the Government's Strategy for Trees, Woods and Forests in England and taking the lead in development and promotion of sustainable forest management across Great Britain	71,648	32,242
Net resource requirement	5,004,491	2,252,021
Net cash requirement	4,954,711	2,229,620
Water Services Regulation Authority		
RfR 1: Regulation of the Water Industry	48	21
Net resource requirement	48	21
Net cash requirement	609	50
Department for Culture, Media and Sport		
RfR 1: Improving the quality of life through cultural and sporting activities	2,303,030	1,136,363
RfR 2: Broadening access to a rich and varied cultural and sporting life through broadcasting and other services and activities	2,971,400	1,337,130
Net resource requirement	5,274,430	2,473,493
Net cash requirement	5,265,269	2,469,371
Department for Work and Pensions		
RfR 1: Ensuring the best start for all children and ending child poverty in 20 years	430,520	193,734
RfR 2: Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	38,636,774	17,386,548
RfR 3: Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	11,457,479	5,155,865
RfR 4: Improve the rights and opportunities for disabled people in a fair and inclusive society	17,113,572	7,701,107
RfR 5: Corporate contracts and support services	765,015	344,257
Net resource requirement	68,403,360	30,781,511
Net cash requirement	68,626,768	30,882,136
Government Equalities Office		
RfR 1: Promoting a fair and equal society where everyone has the opportunity to prosper and reach their full potential.	85,005	38,252
Net resource requirement	85,005	38,252
Net cash requirement	85,005	38,252
Northern Ireland Office		
RfR 1: Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re-offending	1,206,634	542,985
RfR 2: Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and the Northern Ireland Act 2000.	10,278,001	4,625,100
Net resource requirement	11,484,635	5,168,085
Net cash requirement	11,502,899	5,176,304

Supply Estimates by Estimate and Request for Resources, 2009-10

	£'000	
	2008-09	2009-10
	Total to date on which provision on account is based	Required on Account
HM Treasury		
RfR 1: Raising the rate of sustainable growth and achieving rising prosperity and a better quality of life, with economic and employment opportunities for all	261,615	117,727
RfR 2: Cost-effective management of the supply of coins and actions to protect the integrity of coinage	53,050	23,872
RfR 3: Promoting a stable financial system and offering protection to ordinary savers, depositors, businesses and borrowers	2	-
Net resource requirement	314,667	141,599
Net cash requirement	61,720,441	8,100,000
HM Revenue and Customs		
RfR 1: Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements	4,075,046	1,833,770
RfR 2: Growing a contribution to the good management of property where the public interest is involved	1	-
RfR 3: Providing payments in lieu of tax relief to certain bodies	144,000	64,800
RfR 4: Making payments of rates to Local Authorities on behalf of certain bodies	31,900	27,115
RfR 5: Payments of Child Benefit and Child Trust Fund endowments	11,240,000	5,058,000
Net resource requirement	15,490,947	6,983,685
Net cash requirement	15,434,277	6,945,424
National Savings and Investments		
RfR 1: Reducing the costs to the taxpayer of government borrowing now and in the future	161,153	72,518
Net resource requirement	161,153	72,518
Net cash requirement	158,634	71,385
The Statistics Board		
RfR 1: To promote and safeguard the production and publication of official statistics that serve the public good	210,060	94,527
Net resource requirement	210,060	94,527
Net cash requirement	210,560	94,752
Government Actuary's Department		
RfR 1: Providing an actuarial consultancy service	603	271
Net resource requirement	603	271
Net cash requirement	279	125
Crown Estate Office		
RfR 1: To maintain and enhance the value of The Crown Estate and the return obtained from it.	2,365	1,064
Net resource requirement	2,365	1,064
Net cash requirement	2,357	1,060
Cabinet Office		
RfR 1: Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	377,658	169,946
Net resource requirement	377,658	169,946
Net cash requirement	342,281	154,026
Security and Intelligence Agencies		
RfR 1: Protecting and promoting the national security and economic well being of the UK	1,714,400	771,480
Net resource requirement	1,714,400	771,480
Net cash requirement	1,729,786	778,403

Supply Estimates by Estimate and Request for Resources, 2009-10

	£'000	
	2008-09	2009-10
	Total to date on which provision on account is based	Required on Account
Cabinet Office: Civil superannuation		
RfR 1: Civil superannuation	7,204,000	3,241,800
Net resource requirement	7,204,000	3,241,800
Net cash requirement	1,100,000	495,000
National School of Government		
RfR 1: To provide a centre of excellence for learning and development in support of the strategic business priorities of Government	405	182
Net resource requirement	405	182
Net cash requirement	335	150
Central Office of Information		
RfR 1: Achieving maximum communication effectiveness with best value for money	708	318
Net resource requirement	708	318
Net cash requirement	692	311
Office of the Parliamentary Commissioner for Administration and the Health Service		
Commissioner for England		
RfR 1: To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	24,026	10,811
Net resource requirement	24,026	10,811
Net cash requirement	24,126	10,856
House of Lords		
RfR 1: Members' expenses and administration, etc.	110,838	49,877
Net resource requirement	110,838	49,877
Net cash requirement	86,720	39,024
House of Commons: Members		
RfR 1: Members' salaries, allowances and other costs	176,800	79,560
Net resource requirement	176,800	79,560
Net cash requirement	175,300	78,885
Total net resource requirement (Supply Estimates presented by HM Treasury)	447,525,786	202,246,492
Total net cash requirement (Supply Estimates presented by HM Treasury)	471,948,543	194,280,181



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