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# **Central Government Supply Estimates 2010-11**

## **Vote on Account**

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November 2009

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# Central Government Supply Estimates 2010-11

Vote on Account

for the year ending 31 March 2011

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*Presented by Command of Her Majesty  
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24 November 2009*

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# Introduction

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- Vote on Account for 2010-11**
1. The Vote on Account provides resources and cash to allow existing services to continue during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates for 2010-11. By 'existing services' is meant services for which Parliament has given approval before 31 March 2010. Statutory authority for the issue of a sum from the Consolidated Fund equal to the Vote on Account will be sought in the Consolidated Fund Bill that follows presentation of winter Supplementary Estimates and the Vote on Account.
  2. The Main Supply Estimates for 2010-11 will be presented around the start of that financial year. Parliament normally authorises the provision sought there towards the end of July, when the Appropriation Act is passed.
- Amounts required**
3. The amounts in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of Main Estimates and any Revised or summer Supplementary Estimates. This should normally be sufficient to ensure that the provision made for each service is not exhausted before the Appropriation Act is passed in the summer, but not so high as to prejudge Parliament's consideration of the Main Supply Estimate for each service.
  4. The Vote on Account provision may reflect a higher or a lower amount than the standard proportion in the following cases:
    - (a) if it is possible to anticipate a change in the structure of a Supply Estimate, for example because of a transfer of responsibility between departments; resources or cash may be adjusted accordingly. (Any further transfers may need to be reflected when the Main Supply Estimates are presented);
    - (b) if consumption of resources or expenditure of cash during the early months of the financial year is expected to be significantly different from the standard, the amount sought reflects the forecast actual requirements;
    - (c) if the Supply Estimate is for a token sum of £1,000 for self-financing services, no Vote on Account provision is sought but the continuation of the services in the new financial year is noted.
  5. The services covered by the Vote on Account are listed on the following pages and are arranged according to the expected structure of the Supply Estimates for 2010-11. Individual RfR descriptions are normally consistent with the RfR titles in the Supply Estimates for 2009-10, as modified by any changes to that year's Estimates made by Supplementary Estimates in the course of that year, except where there have been changes resulting from subsequent merger or restructuring of Estimates, or where such changes are expected to take effect by the start of 2010-11.
  6. The Vote on Account in respect of the House of Commons: Administration is presented today by The Speaker in *HC21*.
  7. The Vote on Account in respect of the National Audit Office is presented today by the Chairman of the Public Accounts Commission in *HC14*.
  8. The Vote on Account in respect of the Electoral Commission is presented today by The Speaker in *HC25*.
  9. The Vote on Account in respect of the Independent Parliamentary Standards Authority is presented today by The Speaker in *HC19*.
  10. The Vote on Account in respect of the Local Government Bunday Commission for England is presented today by The Speaker in *HC27*.

**Vote on Account 2010-11**

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**Table 1 Summary of Supply Provision Sought, 2010-11**

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	<b>£</b>
<b>Total net resource requirement</b>	<b>217,908,090,000</b>
<b>Total net cash requirement</b>	<b>218,765,390,000</b>

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2011 in respect of the several services listed below.

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**Table 2 Supply Estimates by Estimate and Request for Resources, 2010-11**

	£'000	
	2009-10 Total to date on which provision on account is based	2010-11 Required on Account
<b>Department for Children, Schools and Families</b>		
RfR 1: To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	53,423,016	24,040,357
RfR 2: Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare	1,837,715	826,971
<b>Net resource requirement</b>	<b>55,260,731</b>	<b>24,867,328</b>
<b>Net cash requirement</b>	<b>55,313,366</b>	<b>24,891,014</b>
<b>Teachers' Pension Scheme (England &amp; Wales)</b>		
RfR 1: Teachers' pensions	10,346,361	4,655,862
<b>Net resource requirement</b>	<b>10,346,361</b>	<b>4,655,862</b>
<b>Net cash requirement</b>	<b>2,200,492</b>	<b>990,221</b>
<b>Office for Standards in Education, Children's Services and Skills</b>		
RfR 1: Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting	178,385	80,273
<b>Net resource requirement</b>	<b>178,385</b>	<b>80,273</b>
<b>Net cash requirement</b>	<b>180,151</b>	<b>81,067</b>
<b>Office of Qualifications and Examinations Regulation †</b>		
RfR 1: To be an independent regulator of qualifications and statutory assessments, in order to safeguard the standards of those qualifications and assessments, improve public confidence in those standards, raise awareness of qualifications and the system for regulating them, and to secure that qualifications are provided efficiently and represent value for money.	20,000	9,000
<b>Net resource requirement</b>	<b>20,000</b>	<b>9,000</b>
<b>Net cash requirement</b>	<b>20,000</b>	<b>9,000</b>
<b>Department of Health</b>		
RfR 1: Securing health care for those who need it.	78,757,815	35,441,016
RfR 2: Securing social care for adults who need it and, at national level, protecting, promoting and improving the nation's health	3,294,837	1,482,676
RfR 3: Office of the Independent Regulator for NHS Foundation Trusts	16,097	7,243
<b>Net resource requirement</b>	<b>82,068,749</b>	<b>36,930,935</b>
<b>Net cash requirement</b>	<b>81,598,486</b>	<b>36,719,318</b>
<b>National Health Service Pension Scheme</b>		
RfR 1: National Health Service Pension Scheme	12,526,645	5,636,990
<b>Net resource requirement</b>	<b>12,526,645</b>	<b>5,636,990</b>
<b>Net cash requirement</b>	<b>1</b>	<b>-</b>
<b>Food Standards Agency</b>		
RfR 1: Protecting and promoting public health in relation to food	134,370	60,466
<b>Net resource requirement</b>	<b>134,370</b>	<b>60,466</b>
<b>Net cash requirement</b>	<b>132,313</b>	<b>59,540</b>
<b>Department for Transport</b>		
RfR 1: Transport that works for everyone	15,630,092	7,033,541
<b>Net resource requirement</b>	<b>15,630,092</b>	<b>7,033,541</b>
<b>Net cash requirement</b>	<b>13,258,651</b>	<b>5,966,392</b>

**Table 2 Supply Estimates by Estimate and Request for Resources, 2010-11**

	£'000	
	2009-10 Total to date on which provision on account is based	2010-11 Required on Account
<b>Office of Rail Regulation</b>		
RfR 1: To create a better railway for passengers and freight, and better value for public funding authorities though independent, fair and effective regulation	2	-
<b>Net resource requirement</b>	<b>2</b>	<b>-</b>
<b>Net cash requirement</b>	<b>1</b>	<b>-</b>
<b>Department for Communities and Local Government</b>		
RfR 1: Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	12,663,852	5,698,733
RfR 2: Providing for effective devolved decision making within a national framework	26,080,222	11,736,099
<b>Net resource requirement</b>	<b>38,744,074</b>	<b>17,434,832</b>
<b>Net cash requirement</b>	<b>38,741,496</b>	<b>17,433,673</b>
<b>Department for Business, Innovation and Skills</b>		
RfR 1: To help ensure business success in an increasingly competitive world	2,527,070	1,137,181
RfR 2: Increasing Scientific excellence in the UK and maximising its contribution to society	3,584,149	1,612,867
RfR 3: To help build a competitive economy by creating opportunities for everyone to develop their learning and skills	15,340,930	6,903,418
<b>Net resource requirement</b>	<b>21,452,149</b>	<b>9,653,466</b>
<b>Net cash requirement</b>	<b>24,603,850</b>	<b>11,071,732</b>
<b>UK Trade &amp; Investment</b>		
RfR 1: To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment	96,383	53,011
<b>Net resource requirement</b>	<b>96,383</b>	<b>53,011</b>
<b>Net cash requirement</b>	<b>97,003</b>	<b>53,352</b>
<b>Export Credits Guarantee Department</b>		
RfR 1: To provide export finance assistance through interest support to benefit the UK economy by facilitating exports	29,574	13,308
RfR 2: To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports	1	-
<b>Net resource requirement</b>	<b>29,575</b>	<b>13,308</b>
<b>Net cash requirement</b>	<b>1</b>	<b>-</b>
<b>Office of Fair Trading</b>		
RfR 1: Advancing and safeguarding the economic interests of UK consumers	66,070	29,731
<b>Net resource requirement</b>	<b>66,070</b>	<b>29,731</b>
<b>Net cash requirement</b>	<b>64,793</b>	<b>29,156</b>
<b>Postal Services Commission</b>		
RfR 1: Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition	1	-
<b>Net resource requirement</b>	<b>1</b>	<b>-</b>
<b>Net cash requirement</b>	<b>1</b>	<b>-</b>
<b>Home Office</b>		
RfR 1: Working together to protect the public	10,754,835	4,839,675
<b>Net resource requirement</b>	<b>10,754,835</b>	<b>4,839,675</b>
<b>Net cash requirement</b>	<b>10,906,184</b>	<b>4,907,782</b>
<b>Charity Commission</b>		
RfR 1: Giving the public confidence in the integrity of charity	30,219	13,598
<b>Net resource requirement</b>	<b>30,219</b>	<b>13,598</b>
<b>Net cash requirement</b>	<b>29,819</b>	<b>13,418</b>

**Table 2 Supply Estimates by Estimate and Request for Resources, 2010-11**

	£'000	
	2009-10 Total to date on which provision on account is based	2010-11 Required on Account
<b>Ministry of Justice</b>		
RfR 1: To promote the development of a modern, fair, cost effective and efficient system of justice for all	9,180,413	4,131,185
RfR 2: Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	26,313,658	11,841,146
RfR 3: To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	12,784,601	5,753,070
<b>Net resource requirement</b>	<b>48,278,672</b>	<b>21,725,401</b>
<b>Net cash requirement</b>	<b>48,182,143</b>	<b>21,681,964</b>
<b>Ministry of Justice: Judicial Pensions Scheme</b>		
RfR 1: Judicial Pensions Scheme	67,036	30,166
<b>Net resource requirement</b>	<b>67,036</b>	<b>30,166</b>
<b>Net cash requirement</b>	<b>1</b>	<b>-</b>
<b>United Kingdom Supreme Court</b>		
RfR 1: To support the efficient and effective administration of the UK Supreme Court and the provision of appropriate support to the Judicial Committee of the Privy Council.	2,040	1,593
<b>Net resource requirement</b>	<b>2,040</b>	<b>1,593</b>
<b>Net cash requirement</b>	<b>387</b>	<b>1,317</b>
<b>Northern Ireland Court Service</b>		
RfR 1: Supporting the effective and efficient administration of justice in Northern Ireland	127,025	70,000
<b>Net resource requirement</b>	<b>127,025</b>	<b>70,000</b>
<b>Net cash requirement</b>	<b>115,085</b>	<b>70,000</b>
<b>The National Archives</b>		
RfR 1: Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management re-use policy, spreading best practice, setting standards and ensuring compliance across the public sector and managing Crown and Parliamentary copyright and delivering cost effective publishing services and advice across government	48,730	21,928
<b>Net resource requirement</b>	<b>48,730</b>	<b>21,928</b>
<b>Net cash requirement</b>	<b>39,079</b>	<b>17,585</b>
<b>Crown Prosecution Service</b>		
RfR 1: To bring offenders to justice, recover proceeds of crime, improve services to victims and witnesses and promote confidence by firm and fair decision making and presentation of cases in court.	674,067	303,329
<b>Net resource requirement</b>	<b>674,067</b>	<b>303,329</b>
<b>Net cash requirement</b>	<b>672,525</b>	<b>302,635</b>
<b>Serious Fraud Office</b>		
RfR 1: Reducing fraud and the cost of fraud and delivering justice and the rule of law	38,932	17,519
<b>Net resource requirement</b>	<b>38,932</b>	<b>17,519</b>
<b>Net cash requirement</b>	<b>40,788</b>	<b>18,354</b>
<b>HM Procurator General and Treasury Solicitor</b>		
RfR 1: Providing comprehensive and competitive legal services to government departments and publicly funded bodies	13,630	6,133
<b>Net resource requirement</b>	<b>13,630</b>	<b>6,133</b>
<b>Net cash requirement</b>	<b>15,346</b>	<b>6,905</b>



**Table 2 Supply Estimates by Estimate and Request for Resources, 2010-11**

	£'000	
	2009-10 Total to date on which provision on account is based	2010-11 Required on Account
<b>Ministry of Defence</b>		
RfR 1: Provision of defence capability	35,832,815	16,124,766
RfR 2: Operations and Peace-Keeping	2,872,089	1,292,440
RfR 3: War Pensions and Allowances, etc	1,023,706	460,667
<b>Net resource requirement</b>	<b>39,728,610</b>	<b>17,877,873</b>
<b>Net cash requirement</b>	<b>37,746,164</b>	<b>16,985,773</b>
<b>Armed Forces retired pay, pensions etc</b>		
RfR 1: Armed Forces retired pay, pensions etc	5,700,315	2,565,141
<b>Net resource requirement</b>	<b>5,700,315</b>	<b>2,565,141</b>
<b>Net cash requirement</b>	<b>1,996,079</b>	<b>898,235</b>
<b>Foreign and Commonwealth Office</b>		
RfR 1: Promoting internationally the interests of the UK and contributing to a strong world community	1,690,188	760,584
RfR 2: Conflict prevention	418,000	188,100
<b>Net resource requirement</b>	<b>2,108,188</b>	<b>948,684</b>
<b>Net cash requirement</b>	<b>2,085,894</b>	<b>938,652</b>
<b>Department for International Development</b>		
RfR 1: Eliminating poverty in poorer countries	5,769,923	2,596,465
RfR 2: Conflict prevention	27,200	12,240
<b>Net resource requirement</b>	<b>5,797,123</b>	<b>2,608,705</b>
<b>Net cash requirement</b>	<b>5,595,904</b>	<b>2,518,156</b>
<b>Department for International Development: Overseas Superannuation</b>		
RfR 1: Overseas superannuation	71,414	32,136
<b>Net resource requirement</b>	<b>71,414</b>	<b>32,136</b>
<b>Net cash requirement</b>	<b>109,995</b>	<b>49,497</b>
<b>Department of Energy and Climate Change</b>		
RfR 1: Supporting the provision of energy that is affordable, secure and sustainable; bringing about a low carbon UK; securing an international agreement on climate change; promoting low carbon technologies at home and in developing countries; managing historic energy liabilities effectively and responsibly.	2,878,823	1,295,470
<b>Net resource requirement</b>	<b>2,878,823</b>	<b>1,295,470</b>
<b>Net cash requirement</b>	<b>3,226,606</b>	<b>1,451,972</b>
<b>UK Atomic Energy Authority Pension Schemes</b>		
RfR 1: Effective management of UKAEA pension schemes	263,131	118,408
<b>Net resource requirement</b>	<b>263,131</b>	<b>118,408</b>
<b>Net cash requirement</b>	<b>155,243</b>	<b>100,908</b>
<b>Office of Gas and Electricity Markets</b>		
RfR 1: Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry, and expenditure in connection with environmental programmes.	701	315
<b>Net resource requirement</b>	<b>701</b>	<b>315</b>
<b>Net cash requirement</b>	<b>10,156</b>	<b>4,570</b>

Table 2 Supply Estimates by Estimate and Request for Resources, 2010-11

	£'000	
	2009-10 Total to date on which provision on account is based	2010-11 Required on Account
<b>Department for Environment, Food and Rural Affairs</b>		
RfR 1: Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme for England Guarantee Section as economically, efficiently and effectively as possible	5,273,818	2,373,219 ††
RfR 2: Direction of the delivery of the Government's Strategy for Trees, Woods and Forests in England and taking the lead in development and promotion of sustainable forest management across Great Britain	75,179	33,831
<b>Net resource requirement</b>	<b>5,348,997</b>	<b>2,407,050</b>
<b>Net cash requirement</b>	<b>5,236,206</b>	<b>2,356,293 ††</b>
<b>Water Services Regulation Authority</b>		
RfR 1: Regulation of the Water Industry	60	27
<b>Net resource requirement</b>	<b>60</b>	<b>27</b>
<b>Net cash requirement</b>	<b>1,135</b>	<b>52</b>
<b>Department for Culture, Media and Sport</b>		
RfR 1: Improving the quality of life through cultural and sporting activities	1,863,199	938,439
RfR 2: Broadening access to a rich and varied cultural and sporting life through broadcasting and other services and activities	3,064,000	1,378,800
<b>Net resource requirement</b>	<b>4,927,199</b>	<b>2,317,239</b>
<b>Net cash requirement</b>	<b>4,917,820</b>	<b>2,313,019</b>
<b>Department for Work and Pensions</b>		
RfR 1: Ensuring the best start for all children and ending child poverty in 20 years	564,811	304,164
RfR 2: Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	46,462,940	20,608,323
RfR 3: Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	12,449,600	5,502,320
RfR 4: Improve the rights and opportunities for disabled people in a fair and inclusive society	18,588,272	8,214,722
RfR 5: Corporate contracts and support services	732,373	829,567
<b>Net resource requirement</b>	<b>78,797,996</b>	<b>35,459,096</b>
<b>Net cash requirement</b>	<b>79,129,373</b>	<b>35,608,217</b>
<b>Government Equalities Office</b>		
RfR 1: Promoting a fair and equal society where everyone has the opportunity to prosper and reach their full potential.	85,805	38,612
<b>Net resource requirement</b>	<b>85,805</b>	<b>38,612</b>
<b>Net cash requirement</b>	<b>85,804</b>	<b>38,611</b>
<b>Northern Ireland Office</b>		
RfR 1: Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re-offending	1,208,371	559,302
RfR 2: Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and the Northern Ireland Act 2000.	12,261,001	5,517,450
<b>Net resource requirement</b>	<b>13,469,372</b>	<b>6,076,752</b>
<b>Net cash requirement</b>	<b>13,501,688</b>	<b>6,104,895</b>

**Table 2 Supply Estimates by Estimate and Request for Resources, 2010-11**

	<b>£'000</b>	
	<b>2009-10 Total to date on which provision on account is based</b>	<b>2010-11 Required on Account</b>
<b>HM Treasury</b>		
RfR 1: Maintain sound public finances and ensure high and sustainable growth, well being and prosperity for all	325,797	146,608
RfR 2: Cost-effective management of the supply of coins and actions to protect the integrity of coinage	52,500	23,625
RfR 3: Promoting a stable financial system and offering protection to ordinary savers, depositors, businesses and borrowers	1,505,350	677,407
<b>Net resource requirement</b>	<b>1,883,647</b>	<b>847,640</b>
<b>Net cash requirement</b>	<b>35,248,862</b>	<b>15,861,987</b>
<b>HM Revenue and Customs</b>		
RfR 1: Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements	3,675,269	1,653,871
RfR 2: Undertaking rating and council tax valuation work in England and Wales and providing valuation and property management services to central government and other bodies where public funds are involved.	1	-
RfR 3: Providing payments in lieu of tax relief to certain bodies	155,300	69,885
RfR 4: Making payments of rates to Local Authorities on behalf of certain bodies	32,900	27,965
RfR 5: Payments of Child Benefit, Health in Pregnancy Grant and Child Trust Fund endowments	12,285,000	5,528,250
<b>Net resource requirement</b>	<b>16,148,470</b>	<b>7,279,971</b>
<b>Net cash requirement</b>	<b>16,099,235</b>	<b>7,244,655</b>
<b>National Savings and Investments</b>		
RfR 1: Reducing the costs to the taxpayer of government borrowing now and in the future	157,107	70,698
<b>Net resource requirement</b>	<b>157,107</b>	<b>70,698</b>
<b>Net cash requirement</b>	<b>157,388</b>	<b>70,824</b>
<b>The Statistics Board</b>		
RfR 1: To promote and safeguard the production and publication of official statistics that serve the public good	206,246	104,711
<b>Net resource requirement</b>	<b>206,246</b>	<b>104,711</b>
<b>Net cash requirement</b>	<b>201,246</b>	<b>102,461</b>
<b>Government Actuary's Department</b>		
RfR 1: Providing an actuarial consultancy service	588	264
<b>Net resource requirement</b>	<b>588</b>	<b>264</b>
<b>Net cash requirement</b>	<b>272</b>	<b>122</b>
<b>Crown Estate Office</b>		
RfR 1: To maintain and enhance the value of The Crown Estate and the return obtained from it	2,365	1,064
<b>Net resource requirement</b>	<b>2,365</b>	<b>1,064</b>
<b>Net cash requirement</b>	<b>2,357</b>	<b>1,060</b>
<b>Cabinet Office</b>		
RfR 1: Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	396,893	178,601
<b>Net resource requirement</b>	<b>396,893</b>	<b>178,601</b>
<b>Net cash requirement</b>	<b>363,749</b>	<b>163,687</b>

**Table 2 Supply Estimates by Estimate and Request for Resources, 2010-11**

	£'000	
	2009-10 Total to date on which provision on account is based	2010-11 Required on Account
<b>Security and Intelligence Agencies</b>		
RfR 1: Protecting and promoting the national security and economic well being of the UK	1,857,861	836,037
<b>Net resource requirement</b>	<b>1,857,861</b>	<b>836,037</b>
<b>Net cash requirement</b>	<b>1,834,782</b>	<b>825,651</b>
<b>Cabinet Office: Civil superannuation</b>		
RfR 1: Civil superannuation	7,141,000	3,213,450
<b>Net resource requirement</b>	<b>7,141,000</b>	<b>3,213,450</b>
<b>Net cash requirement</b>	<b>1,456,500</b>	<b>655,425</b>
<b>National School of Government</b>		
RfR 1: To provide a centre of excellence for learning and development in support of the strategic business priorities of Government	395	177
<b>Net resource requirement</b>	<b>395</b>	<b>177</b>
<b>Net cash requirement</b>	<b>325</b>	<b>146</b>
<b>Central Office of Information</b>		
RfR 1: Achieving maximum communication effectiveness with best value for money	682	306
<b>Net resource requirement</b>	<b>682</b>	<b>306</b>
<b>Net cash requirement</b>	<b>666</b>	<b>299</b>
<b>Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England</b>		
RfR 1: To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	34,226	15,401
<b>Net resource requirement</b>	<b>34,226</b>	<b>15,401</b>
<b>Net cash requirement</b>	<b>34,306</b>	<b>15,437</b>
<b>House of Lords</b>		
RfR 1: Members' expenses and administration, etc.	117,341	52,803
<b>Net resource requirement</b>	<b>117,341</b>	<b>52,803</b>
<b>Net cash requirement</b>	<b>98,068</b>	<b>44,130</b>
<b>House of Commons: Members</b>		
RfR 1: Members' salaries, allowances and other costs	183,200	73,374
<b>Net resource requirement</b>	<b>183,200</b>	<b>73,374</b>
<b>Net cash requirement</b>	<b>179,640</b>	<b>86,231</b>
<b>Total net resource requirement (Supply Estimates presented by HM Treasury)</b>	<b>483,896,528</b>	<b>217,908,090</b>
<b>Total net cash requirement (Supply Estimates presented by HM Treasury)</b>	<b>485,687,425</b>	<b>218,765,390</b>

† Provision for the Office of the Qualifications and Examinations Regulation is subject to the commencement of the relevant provisions of the Apprenticeships, Skills, Children and Learning Act 2009.

†† Includes provision for the Marine Management Organisation (MMO) under the Marine and Coastal Access Act 2009.

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Correspondence and Enquiry Unit  
HM Treasury  
1 Horse Guards Road  
London  
SW1A 2HQ  
Tel: 020 7270 4558  
Fax: 020 7270 4861  
E-mail: [public.enquiries@hmtreasury.gov.uk](mailto:public.enquiries@hmtreasury.gov.uk)

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