

Vote on Account 1982-83

for the year ending 31st March 1983

SUPPLY ESTIMATES (CLASSES II-XVIII: CIVIL)

Presented by Command of Her Majesty

*Ordered by The House of Commons to be printed
4th December 1981*

LONDON
HER MAJESTY'S STATIONERY OFFICE

INTRODUCTION

VOTE ON ACCOUNT 1982-83

(CLASSES II-XVIII: CIVIL)

The Vote on Account of civil votes (Classes II-XVIII) for 1982-83 is presented in terms of standard proportions of the amounts voted so far for the corresponding services in the year 1981-82 except where it is known that any particular amounts will differ significantly from this standard provision.

The Vote on Account of defence votes (Class I) is separately presented (HC 42) on the same basis as for the civil votes.

The purpose of these Votes on Account, as in the past, is to allow existing services to continue pending Parliament's consideration of the 1982-83 votes for these services. By "existing services" is meant services for which Parliament has voted provision before 31 March 1982, but provision may also be made in respect of a service for which Parliament has passed specific legislation or in respect of a service for which specific legislation is at present before Parliament.

Since the original and revised votes for 1981-82 (HC 190 of 10 March 1981, HC 266 of 9 April 1981 and HC 381 of 3 July 1981) were presented, there have been some changes in their structure. The figures for 1981-82 and 1982-83 in this Vote on Account reflect the redistribution of provision consequent upon these changes. In some cases vote titles have been amplified to show the department accounting for the vote.

VOTE ON ACCOUNT
1982-83
SUPPLY ESTIMATES (CLASSES II-XVIII: CIVIL)

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 1983 in respect of the several services shown.

CLASSES II-XVIII AS SHOWN...	£27,661,219,700
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The sums required on account represent approximately 45 per cent of the amounts voted so far for the year ending 31 March 1982 except where it is known that requirements will differ significantly from such sums.

NICHOLAS RIDLEY

Treasury Chambers
December 1981

SUPPLY ESTIMATES

No. of vote	Service	1981-82	1982-83
		Total net votes to date on which provision on account is based	Required on account
		£	£
	Class II—Overseas aid and other overseas services		
1	Overseas representation: diplomatic and consular services	206,972,000	93,137,000
2	Overseas representation: accommodation services etc (PSA of the Department of the Environment)	36,123,000	16,255,000
3	British Broadcasting Corporation: external services	61,898,000	27,854,000
4	British Council	34,226,000	15,402,000
5	Foreign and Commonwealth services ...	26,183,000	11,782,000
6	International subscriptions, special payments etc (Foreign and Commonwealth Office)	57,623,000	31,000,000
7	Other external relations (Commonwealth War Graves Commission)	7,902,000	3,556,000
8	Other external relations: secret service (Cabinet Office)	61,000,000	27,450,000
9	Overseas services: superannuation etc (Foreign and Commonwealth Office)... ..	90,295,000	40,633,000
10	Overseas aid	979,601,000	440,820,000
11	Overseas aid administration	20,800,000	9,360,000
	Class II Total	1,582,623,000	717,249,000
	Class III—Agriculture, fisheries, food and forestry		
1	Agricultural support (Intervention Board for Agricultural Produce)	81,959,000	36,882,000
2	Agricultural support, land drainage and flood protection (Ministry of Agriculture, Fisheries and Food)	308,353,000	138,759,000
3	Other agricultural and food services (Ministry of Agriculture, Fisheries and Food)	82,107,000	36,948,000
4	Central administration (Intervention Board for Agricultural Produce)	15,624,000	7,031,000

No. of vote	Service	1981-82	1982-83
		Total net votes to date on which provision on account is based	Required on account
		£	£
	Class III (continued)		
5	Support for the fishing industry (Ministry of Agriculture, Fisheries and Food)* ...	40,567,000	18,255,000
6	Forestry	59,195,000	26,638,000
7	Departmental administration (Ministry of Agriculture, Fisheries and Food) ...	144,887,000	65,199,000
	Class III Total	732,692,000	329,712,000
	Class IV—Industry, energy, trade and employment		
1	Regional and selective assistance etc (Department of Industry)	638,135,000	287,161,000
2	Miscellaneous support services (Department of Industry)	60,230,000	27,104,000
3	General support (Department of Energy) ...	187,572,000	84,407,000
4	Department of Trade	158,730,000	71,429,000
5	Industrial support (Department of Energy)	312,485,000	140,618,000
6	Scientific and technological assistance (Department of Industry)	234,810,000	105,665,000
7	Scientific and technological assistance: nuclear energy (Department of Energy) ...	221,375,000	99,619,000
8	Aerospace, shipbuilding, steel and vehicle manufacture (Department of Industry) ...	1,024,798,000	461,159,000
9	International trade: export credit services and insurance of investment overseas (central services)	18,835,000	8,476,000
10	International trade: export credit services and insurance of investment overseas ...	329,689,000	148,360,000
11	Registry of Friendly Societies	1,012,000	455,000
12	Office of Fair Trading	4,457,000	2,006,000
13	Labour market services (Department of Employment)	189,242,000	105,759,000
14	Special employment measures (Department of Employment)	539,272,000	242,672,000
15	Advisory, Conciliation and Arbitration Service	12,738,000	5,732,000
16	Manpower Services Commission	734,077,000	464,500,000
17	Administration (Department of Employment)	123,475,000	55,564,000

*£10,000 of the amount required is subject to an affirmative resolution in respect of "The Marine Fish Farming Financial Assistance) Scheme 1981."

No. of vote	Service	1981-82	1982-83
		Total net votes to date on which provision on account is based	Required on account
		£	£
18	Class IV (continued) Central and miscellaneous services (Department of Industry)	49,727,000	22,377,000
19	Administrative and miscellaneous services (Department of Energy)	15,993,000	7,197,000
20	Health and Safety Commission	80,816,000	36,367,000
21	Civil Aviation Authority	19,737,000	8,882,000
	Class IV Total	4,957,205,000	2,385,509,000
	Class V—Government investment in nationalised industries		
1	Government investment in nationalised industries (Department of Industry) ...	916,000,000	412,200,000
2	Government investment in nationalised industries (Department of Trade) ...	10,000,000	10,000,000
	Class V Total	926,000,000	422,200,000
	Class VI—Transport		
1	Roads, etc, England (Department of Transport)	695,396,000	300,000,000
2	Transport services	85,611,000	26,000,000
3	Transport industries	870,961,000	400,000,000
4	Central and miscellaneous services (Department of Transport)	54,376,000	18,000,000
5	Driver and vehicle licensing (Department of Transport)	73,410,000	33,035,000
	Class VI Total	1,779,754,000	777,035,000
	Class VII—Housing		
1	Housing, England (Department of the Environment)	2,360,197,000	1,062,089,000
	Class VII Total	2,360,197,000	1,062,089,000
	Class VIII—Other environmental services		
1	Local environmental services, etc, England	37,840,000	17,028,000
2	Central environmental services, etc ...	85,035,000	53,666,000

No. of vote	Service	1981-82	1982-83
		Total net votes to date on which provision on account is based	Required on account
		£	£
	Class VIII (continued)		
3	Local planning services, England (Department of the Environment)	37,835,000	17,026,000
4	Royal palaces, royal parks, historic buildings ancient monuments and the national heritage (Department of the Environment)	47,396,000	21,328,000
5	Central administration and environmental research (Department of the Environment)	151,370,000	68,117,000
6	Urban programme grants, England ...	90,030,000	40,514,000
7	Urban Development Corporations, England	70,255,000	31,615,000
	Class VIII Total	519,761,000	249,294,000
	Class IX—Law, order and protective services		
1	Administration of justice: England and Wales (Lord Chancellor's Department) ...	54,946,000	24,726,000
2	Administration of justice: Northern Ireland (Northern Ireland Court Service) ...	7,728,000	3,478,000
3	Crown prosecutions and legal services, England and Wales (Treasury Solicitor's Department)	4,829,000	2,173,000
4	Legal aid etc (Lord Chancellor's Department)	247,664,000	111,449,000
5	Crown prosecutions and legal services, Scotland (The Crown Agent)	3,169,000	1,426,000
6	Miscellaneous law services, probation and after-care, England and Wales (Home Office)	209,056,000	94,075,000
7	Services related to crime, treatment of offenders, community and miscellaneous services (Home Office)	40,597,000	18,269,000
8	Prisons, England and Wales (Home Office)	440,737,000	198,332,000
9	General protective services and civil defence, England and Wales (Home Office) ...	51,650,000	23,243,000
10	Police, civil defence and community services grants and superannuation payments, England and Wales (Home Office) ...	1,033,408,000	514,500,000
11	Central and administrative services (Home Office)	118,056,000	53,125,000

No. of vote	Service	1981-82	1982-83
		Total net votes to date on which provision on account is based	Required on account
		£	£
	Class IX (continued)		
12	Law charges, England and Wales (Treasury Solicitor's Department)	8,871,000	3,992,000
13	Law charges, Scotland (The Crown Agent)	8,907,000	4,008,000
14	Legal aid, Northern Ireland (Northern Ireland Court Service)*	2,124,000	956,000
	CLASS IX TOTAL	2,231,742,000	1,053,752,000
	Class X—Education and science, arts and libraries		
1	Schools and further education (Department of Education and Science)... ..	43,863,000	19,738,000
2	Universities, etc (Department of Education and Science)	1,166,681,000	525,006,000
3	Student awards etc (Department of Education and Science)	657,232,000	295,754,000
4	Educational services (Department of Education and Science)	104,660,000	47,097,000
5	Central administration (Department of Education and Science)	31,924,000	14,366,000
6	Research councils, etc: Agricultural Research Council	42,134,000	18,960,000
7	Research councils, etc: Medical Research Council	101,739,000	45,783,000
8	Research councils, etc: Natural Environment Research Council	52,641,000	23,688,000
9	Research councils, etc: Science and Engineering Research Council	216,755,000	97,540,000
10	Research councils, etc: Social Science Research Council	20,656,000	9,295,000
11	Research councils, etc: British Museum (Natural History)	8,512,000	3,830,000
12	Research councils, etc: other science	4,206,000	1,893,000
13	British Museum	11,116,000	5,933,000
14	Science Museum	6,448,000	3,183,000
15	Victoria and Albert Museum	8,850,000	5,171,000
16	Imperial War Museum	3,844,000	1,790,000

*This is a new Vote. In 1981-82 these services were provided for from Class XVII, Vote 1.

No. of vote	Service	1981-82	1982-83
		Total net votes to date on which provision on account is based	Required on account
		£	£
	Class X (continued)		
17	National Gallery	5,697,000	4,175,000
18	National Maritime Museum	3,622,000	1,728,000
19	National Portrait Gallery	1,606,000	889,000
20	Tate Gallery	4,708,000	3,105,000
21	Wallace Collection	671,000	302,000
22	Arts, the Arts Council and other institutions, the national heritage and the government art collection (Department of Education and Science)	95,221,000	52,372,000
23	Libraries, England (Department of Education and Science)	38,948,000	17,527,000
	Class X Total	2,631,734,000	1,199,125,000
	Class XI—Health and personal social services		
1	Health and personal social services, England	7,618,882,000	3,500,000,000
2	Health and personal social services (other), England	1,953,220,000	980,000,000
	Class XI Total	9,572,102,000	4,480,000,000
	Class XII—Social security		
1	Pension benefits (non-contributory) ...	1,089,000,000	490,050,000
2	Supplementary benefits	4,353,000,000	1,958,850,000
3	Family benefits	3,444,000,000	1,400,000,000
4	Administration and miscellaneous services (Department of Health and Social Security)	552,140,000	230,000,000
	Class XII Total	9,438,140,000	4,078,900,000
	Class XIII—Other public services		
1	Parliament and Privy Council: House of Lords	6,348,000	2,857,000
2	Parliament and Privy Council: House of Commons	22,921,000	10,314,000
3	Parliament and Privy Council: Privy Council Office	668,000	301,000
4	Economic and financial administration (HM Treasury)	21,878,000	9,845,000
5	Economic and financial administration (Customs and Excise)	260,396,000	105,000,000

No. of vote	Service	1981-82	1982-83
		Total net votes to date on which provision on account is based	Required on account
		£	£
	Class XIII (continued)		
6	Economic and financial administration (Inland Revenue)	587,969,000	264,586,000
7	Economic and financial administration: life assurance premium relief (Inland Revenue)	11,000,000	4,950,000
8	Economic and financial administration (Exchequer and Audit Department) ...	8,382,000	3,772,000
9	Economic and financial administration (National Investment and Loans Office)...	1,000	100
10	Economic and financial administration (Department for National Savings) ...	79,179,000	66,302,000
11	Economic and financial administration: UK coinage (HM Treasury)	24,200,000	10,890,000
12	Central management of the civil service, etc (Management and Personnel Office) ...	37,193,000	16,737,000
13	Central management of the civil service: computers and telecommunications (HM Treasury)	8,914,000	4,011,000
14	Central management of the civil service: civil service catering services (HM Treasury)	1,000	100
15	Records, registrations and surveys (Public Records Office)	3,563,000	1,603,000
16	Records, registrations and surveys (Office of Population Censuses and Surveys) ...	49,626,000	22,332,000
17	Records, registrations and surveys (Land Registry)	48,329,000	21,748,000
18	Records, registrations and surveys (Charity Commission)	3,319,000	1,494,000
19	Other services (Cabinet Office)	10,284,000	4,628,000
20	Other services (Office of the Parliamentary Commissioner and Health Service Commissioners)	1,222,000	550,000
21	Other services (Public Trustee)	1,000	100
22	Stationery and printing: payments to the trading fund	5,954,000	3,267,000
23	Stationery and printing supplies to the Houses of Parliament, etc	5,728,000	2,578,000
	Class XIII Total	1,197,076,000	557,765,300

No. of vote	Service	1981-82	1982-83
		Total net votes to date on which provision on account is based	Required on account
		£	£
	Class XIV—Common services		
1	Office and general accommodation services (PSA of the Department of the Environment)	466,786,000	210,054,000
2	Administration and miscellaneous services (PSA of the Department of the Environment)	249,908,000	112,459,000
3	Publicity (Central Office of Information) ...	41,653,000	18,744,000
4	Civil superannuation etc (Paymaster General's Office)	913,021,000	410,859,000
5	Rates on government property (HM Treasury)	263,000,000	168,000,000
6	Other common services (Government Actuary)	583,000	262,000
7	Other common services (Paymaster General's Office)	10,048,000	4,522,000
	Class XIV Total	1,944,999,000	924,900,000
	Class XV—Scotland		
1	Agricultural support, Scotland	56,761,000	25,542,000
2	Agricultural services and fisheries (Scotland) and herring industry*	67,038,000	30,167,000
3	Regional and general industrial support, Scotland	117,627,000	52,932,000
4	Manpower Services Commission, Scotland	96,963,000	82,000,000
5	Selective assistance and compensation, Scotland	34,184,000	15,383,000
6	Roads, transport and environmental services, Scotland	140,304,000	63,137,000
7	Local transport services, Scotland	5,517,000	2,483,000
8	Housing, Scotland	305,235,000	110,000,000
9	New Towns, Scotland	36,806,000	12,000,000
10	Water, sewerage and local environmental services, Scotland	28,104,000	12,647,000
11	Administration of justice, Scotland ...	967,000	435,000
12	Police grant, legal aid and criminal injuries compensation, Scotland	125,593,000	56,517,000
13	Legal proceedings, Scotland	1,661,000	747,000

*£1,000 of the amount required is subject to an affirmative resolution in respect of "The Marine Fish Farming (Financial Assistance) Scheme 1981."

No. of vote	Service	1981-82	1982-83
		Total net votes to date on which provision on account is based	Required on account
		£	£
	Class XV (continued)		
14	Prisons, hospitals and community health services, etc, Scotland	1,189,444,000	535,250,000
15	Education, libraries, arts and social work, Scotland	97,603,000	43,921,000
16	Student awards, Scotland	113,690,000	51,164,000
17	National Library of Scotland	2,710,000	1,220,000
18	National Galleries of Scotland	2,263,000	1,018,000
19	National Museum of Antiquities of Scotland	728,000	328,000
20	Health (family practitioner services), Scotland	239,591,000	107,816,000
21	Scottish Record Office	875,000	394,000
22	General Register Office for Scotland	6,472,000	2,912,000
23	Department of the Registers of Scotland	1,000	100
24	Scottish Office administration	78,339,000	35,253,000
	Class XV Total	2,748,476,000	1,243,266,100
	Class XVI—Wales		
1	Tourism, roads and transport, housing, other environmental services, education, libraries, arts, health and personal social services, Wales	621,578,000	301,619,000
2	Agricultural support, Wales	37,697,000	16,964,000
3	Selective assistance to industry, Wales	17,839,000	8,073,000
4	Manpower Services Commission, Wales	52,031,000	46,047,000
5	Agricultural services, support for the fishing industry, regional and industrial development, Wales*	81,189,000	36,535,000
6	Housing, Wales	119,679,000	45,000,000
7	Other services, Wales	23,880,000	9,874,000
8	Environmental services, etc other education, libraries and arts, and other health and personal social services, Wales	146,944,000	73,343,000
	Class XVI Total	1,100,837,000	537,455,000

*£1,000 of the amount required is subject to an affirmative resolution in respect of "The Marine Fish Farming (Financial Assistance) Scheme 1981."

No. of vote	Service	1981-82	1982-83
		Total net votes to date on which provision on account is based	Required on account
		£	£
	Class XVII—Northern Ireland		
1	Law, order, protective and miscellaneous services, Northern Ireland†	330,761,000	149,982,000
2	Transfers to the Northern Ireland consolidated fund	785,000,000	353,250,000
	Class XVII Total	1,115,761,000	503,232,000
		£	£
	Class XVIII—Rate support grant, financial transactions etc.		
1	Rate support grants (1982-83) to local revenues, England	9,027,000,000	4,062,150,000
2	Rate support grants (1982-83) to local revenues, Wales	744,500,000	446,700,000
3	National parks supplementary grants (1982-83), England	4,500,000	2,025,000
4	National parks supplementary grants (1982-83), Wales	1,360,000	612,000
5	Rate support grants (1982-83) to local revenues, Scotland	1,597,100,000	718,695,000
6	Rate rebate grants (England) and additional rate support grants (England and Wales) to local revenues	230,011,000	170,000,000
7	Rate rebate grants and additional rate support grants to local revenues, Wales	10,150,000	4,568,000
8	Rate rebate grants to local revenues, Scotland	42,158,000	31,300,000
9	Other services: home broadcasting	551,800,000	303,300,000
10	National insurance	2,588,000,000	1,164,600,000
11	Teachers' superannuation (England and Wales)	15,124,000	6,806,000
12	Teachers' superannuation (Scotland)	505,000	227,000
13	National health service (superannuation, etc), England and Wales	1,000	100
14	National health service (superannuation, etc), Scotland	1,000	100
15	Crown Estate Office	1,174,000	528,000
16	Corporation tax (transitional relief)	1,000,000	300,000
17	United Kingdom Atomic Energy Authority superannuation funds	1,000	100

†This vote subsumes the vote for central and miscellaneous services (Northern Ireland) (formerly Class XVII, vote 2).

No. of vote	Service	1981-82	1982-83
		Total net votes to date on which provision on account is based	Required on account
		£	£
	Class XVIII (continued)		
18	Department of Industry (Post Office pensions fund)	45,000,000	22,500,000
19	Transport supplementary grants (1982-83), England	416,500,000	187,425,000
20	Transport supplementary grants (1982-83), Wales	40,000,000	18,000,000
	CLASS XVIII TOTAL	15,315,885,000	7,139,736,300

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