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# **Supply Estimates 1992-93**

**Class XIX, A, House of Commons  
Spring Supplementary Estimate**

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# Supply Estimates

## 1992-93

for the year ending 31 March 1993

Class XIX, A

House of Commons

Spring  
Supplementary Estimate

*Presented by Command of Her Majesty  
Ordered by The House of Commons to be printed  
16 February 1993*



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House of Commons  
16 February 1993

Miss Betty Boothroyd  
Speaker

# Section 1. Introduction

## Supplementary and Revised Estimates

1. Estimates for Expenditure by the House of Commons are presented in the same general form as Estimates for Government Departments as set out below.
2. Supply Estimates are the means by which the Government seeks from Parliament sufficient funds and fresh Parliamentary authority for the bulk of its own expenditure each year. Main Estimates start this process and are presented to the House of Commons at the beginning of the financial year (usually in early March). A full description of Supply Estimates is included in the Summary and Guide to the Estimates for 1992-93 (Cm1844).
3. If the Government decides to ask Parliament during the year for additional money, Supplementary Supply Estimates are presented to the House of Commons generally in June (summer), November (winter), and February (spring). Some Revised estimates may also be presented in the summer round to replace the corresponding Main Estimates; they normally reduce the money sought in the original Estimates or vary the way in which it is to be spent. New Estimates may also be introduced in the course of the year and are usually presented simultaneously with Supplementary Estimates.
4. For the current year, main Estimates for each department were presented to Parliament on 10 March 1992.
5. Two booklets of Spring Supplementary Estimates are presented to the House of Commons today, by Madam Speaker for the House of Commons Commission and by the Financial Secretary to the Treasury for Classes I to XX.

## Parliamentary procedure

6. Supplementary Estimates seek funds for expenditure in addition to that sought in previous Supply Estimates for the same financial year. They may be presented:
  - (a) to obtain authority and additional money to meet the cost of any new services;
  - (b) to increase the provision for existing services;
  - (c) to increase net provision because a shortfall is expected in appropriation aid;
 or
  - (d) to increase appropriations in aid.

7. The House of Commons has an opportunity to debate and vote on Supplementary Estimates, following detailed examination by departmental Select Committees. This process is described more fully in Chapter 5 of the Summary and Guide.

## Form of Supplementary Estimates

8. Supplementary Estimates are arranged into the same classes (denoted by roman numerals) as main Estimates. Each Class corresponds to a departmental report. The format and organisation of main Estimates are described further in Chapter 6 of the Summary and Guide.
9. As with main Estimates each Supplementary Estimate begins with an explanatory introduction. This indicates whether the Vote is treated as a cash limit, whether the Estimate is associated with any change in the departments running costs limit, and explains why different expenditure is now proposed on the Vote.
10. Part 1 of each Supplementary Estimate states the additional amount of money sought for the financial year. It also reproduces the "ambit", which is a formal description of all the services (not just any new services) to be financed from the Estimate.
11. Part II of the Supplementary explains how the funds, particularly additional funds, will be spent. It starts with a summary of the present provision (i.e. in the associated main Estimate) as amended by any revised, and earlier Supplementaries, the new provision proposed following the Supplementary, and how the increase is allocated between gross expenditure and receipts which are to be appropriated in aid of the Vote. Expenditure on the Estimate as shown in this summary is included in the public expenditure planning totals under the same headings as in the cash plans table in the corresponding departmental report. Following the summary the subhead detail

includes only those subheads of the Vote which are relevant to the Supplementary Estimate. It does not include subheads where the provision is unchanged; nor those where the variation is trivial and not considered necessary to bring to the attention of Parliament. Against each subhead, including appropriation in aid subheads, is shown the provision prior to the Supplementary increase or decrease proposed and the resulting new provision.

12. Part III shows, as necessary, any receipts which are not appropriated in aid of expenditure but are paid into the Consolidated Fund.

**Appropriations in aid**

13. A Treasury Minute under the Public Accounts and Charges Act 1891 has today been laid before Parliament directing the use, as appropriations in aid, of such sums shown in these Estimates as would have otherwise been required to be surrendered to the Consolidated Fund.

# Class XIX, A, Vote 2

## House of Commons

### accommodation services

- Introduction**
1. Expenditure borne on this Vote is not subject to a cash limit.
  2. The net provision has been increased by £4,944,000.
  3. This Supplementary Estimate is sought to reflect the refurbishment and rental costs associated with the acquisition of the upper floors of 7 Millbank for which no provision was made in the Main Estimates. It also reflects increased costs of minor new works and maintenance. The reduction in Rent Rates and Service Charges is partly due to the Rent Free Period in the lower floors of 7 Millbank. It also provides for a capital contribution towards refurbishment costs by the landlords of 7 Millbank.

**Part I****£4,944,000**

SUPPLEMENTARY amount required in the year ending 31 March 1993 for expenditure by the House of Commons Commission on accommodation services, including administration.

The **House of Commons Commission** will account for this vote.

**Part II Summary and subhead detail**

Present net provision	Summary	Changes proposed			New net provision
		Gross Provision	Appropri- ations in aid	Net provision	
£'000		£'000	£'000	£'000	£'000
	<b>Central government's own expenditure:-</b>				
<b>20,606*</b>	<b>House of Commons Commission</b>	<b>7,467</b>	<b>2,523</b>	<b>4,944</b>	<b>25,550</b>

\* As in original Estimate (HC 274, Session 1991-92) plus Supplementary Estimate (HC 44, Session 1992-93)



## Subhead detail

Present provision		Increase/ excess	Decrease/ shortfall	New provision
£'000		£'000	£'000	£'000
<b>7,139</b>	<b>A1 Major acquisitions and new works in excess of £150,000</b> Provision is sought to provide for the additional refurbishment costs associated with the acquisition of the upper floors of 7 Millbank.	<b>6,061</b>	—	<b>13,200</b>
<b>853</b>	<b>A2 Minor new works costing £150,000 or less</b> Provision is sought for	<b>878</b>	—	<b>1,731</b>
<b>6,588</b>	<b>A3 Maintenance and other operating costs</b> Provision is sought for	<b>1,723</b>	—	<b>8,311</b>
<b>6,537</b>	<b>A4 Rent, rates and service charges</b> Provision is sought for	—	<b>1,152</b>	<b>5,385</b>
<b>2,541</b>	<b>A5 Administration Costs</b>	—	<b>43</b>	<b>2,498</b>
	<b>Gross total</b>	<b>7,467</b>	—	
	<i>Less:</i>			
<b>3,052</b>	<b>AZ Appropriations in aid ●</b>	<b>2,523</b>	—	<b>5,575</b>
95	(1) VAT refunds on consultants fees.	56	—	151
423	(2) Receipts from fees for filming rights, reproductions of works of art and income from tenancies.	41	—	464
2,534	(3) As in Summer Supplementary Estimate (HC 44).	—	—	2,534
—	(4) Capital Receipts.	2,250	—	—
—	(5) Inter Vote receipts. ●	176	—	—
	<b>Net total</b>	<b>4,944</b>		

## Part III Extra receipts payable to the Consolidated Fund

As in existing provision

● Expenditure not included in the planning total.





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