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# **Vote on Account 1993-94**

**Supply Estimates Classes I - XIX**

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# **Vote on Account 1993-94**

**for the year ending 31 March 1994**

## **Supply Estimates Classes I - XIX**

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12 November 1992*

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## Introduction

### Vote on Account for 1993-94

The Vote on Account provides finance to allow existing services to continue during the early months of the coming financial year, pending Parliament's consideration of the main Supply Estimates for 1993-94. By 'existing services' is meant services for which Parliament has given approval before 31 March 1993. Statutory authority for the issue of a sum from the Consolidated Fund equal to the Vote on Account will be sought in the winter Consolidated Fund Bill.

2. The main Supply Estimates for 1993-94 will be presented in the spring. Parliament normally authorises the provision sought there towards the end of July or early August, when the Appropriation Act is passed.

### Amounts required

3. The amounts in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of summer Supplementary Estimates as well as main and Revised Estimates, where appropriate. This should normally be sufficient to ensure that the provision made for each service is not exhausted before the Appropriation Act is passed in the summer, but not so high as to prejudice Parliament's consideration of the main Supply Estimate.

4. The Vote on Account may reflect a higher or a lower amount than the standard proportion in the following cases:

a. if it is possible to anticipate a change in the structure of a Supply Estimate, for example because of a transfer of responsibility between departments, provision is adjusted accordingly. (Any further transfers may need to be reflected when the main Supply Estimates are presented);

b. if expenditure during the early months of the financial year is expected to be significantly different from the standard, the amount sought reflects the actual requirements;

c. if the Supply Estimate is for a token sum of £1,000 for self-financing services, no Vote on Account provision is sought but the continuation of the services in the new financial year is noted.

5. The services covered by the Vote on Account are listed on the following pages. The services are arranged according to the Classes of the Supply Estimates for 1993-94 and the description is normally consistent with the titles of Votes in the Supply Estimates for 1992-93, as modified by the changes to that year's Vote structures to reflect the machinery of government changes that followed the general election.

6. Class numbering for 1993-94 has changed following the demise of the Department of Energy. In general, Classes that were numbered from VI (Department of Employment) onwards in 1992-93 move down one place in the numerical sequence. There has been some restructuring of the Defence Votes in Class I and the Department of Trade and Industry's Votes in Class IV, the latter subsuming the Votes of the former Department of Energy. The Department of National Heritage is at Class XI in 1993-94, taking the place of the former Office of Arts and Libraries. In addition, there have been adjustments consequent on machinery of government changes between the Chancellor of the Exchequer's Departments (now Class XVII) and the Cabinet Office and Parliament grouping (formerly class XIX and now split between Classes XVIII and XIX).

7. The provision sought in the Vote on Account in respect of the Votes for House of Commons: administration and House of Commons: accommodation services (Class XIX,A Votes 1 and 2) is presented by Madam Speaker in HC 233

8. The provision sought in the Vote on Account in respect of the National Audit Office (Class XIX,B, Vote 1) is presented by the Chairman of the Public Accounts Commission in HC 234

## **Vote on Account 1993-94**

### **Supply Estimates (Classes I to XIX)**

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**£83,677,082,000**

Amount required for a VOTE ON ACCOUNT for the year ending  
31 March 1994 in respect of the several services listed in Classes I to XIX.

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Treasury Chambers  
12 November 1992

Stephen Dorrell

## Allocation to Votes

No of Vote	Service	1992-93	1993-94
		Total net Votes to date on which provision on account is based	Required on account
		£'000	£'000
<b>Class I - Ministry of Defence</b>			
1	Defence: operational and support costs .....	10,727,440	4,827,348
2	Defence: logistic services .....	4,034,174	1,815,378
3	Defence: systems procurement and research .....	7,602,427	3,421,092
4	Defence: armed forces retired pay, pensions, etc .....	1,875,473	843,963
<b>Class I Total</b>		<b>24,239,514</b>	<b>10,907,781</b>
<b>Class II - Foreign and Commonwealth Office</b>			
1	Foreign and Commonwealth Office: overseas representation .....	721,101	324,495
2	Foreign and Commonwealth Office: other external relations .....	178,791	80,456
3	Foreign and Commonwealth Office: external broadcasting and monitoring .....	162,711	73,220
4	Foreign and Commonwealth Office: The British Council .....	88,669	39,901
5	Foreign and Commonwealth Office - Overseas Development Administration: external assistance ...	1,743,015	784,357
6	Foreign and Commonwealth Office - Overseas Development Administration: overseas superannuation .....	147,388	66,325
<b>Class II Total</b>		<b>3,041,675</b>	<b>1,368,754</b>
<b>Class III - Ministry of Agriculture Fisheries and Food and the Intervention Board - Executive Agency</b>			
1	Intervention Board - Executive Agency: CAP market support .....	46,459	20,907 <sup>(1)</sup>
2	Intervention Board - Executive Agency: administration .....	47,629	21,433
3	Ministry of Agriculture, Fisheries and Food: agricultural support and animal health .....	58,581	35,149
4	Ministry of Agriculture, Fisheries and Food: agricultural, food and fishing services .....	368,256	165,715 <sup>(2)</sup>
5	Ministry of Agriculture, Fisheries and Food: departmental research, advisory services and administration .....	263,095	118,393
<b>Class III Total</b>		<b>784,020</b>	<b>361,597</b>
<b>Class IV - Trade and Industry and Export Credits Guarantee Department</b>			
1	Department of Trade and Industry: support for business, consumer and investor protection, energy programmes and administration .....	1,189,132	535,109
2	Department of Trade and Industry: measures relating to individual industries, loans to trading funds and other programmes .....	136,929	61,618
3	Department of Trade and Industry: United Kingdom Atomic Energy Authority superannuation funds .....	49,443	22,249
4	Department of Trade and Industry: privatisation of the coal industry .....	10,001	4,500
5	Department of Trade and Industry: assistance to the coal industry .....	700,401	699,000
6	Export Credits Guarantee Department: administration .....	26,564	11,954
7	Export Credits Guarantee Department: export finance assistance .....	117,141	52,713
8	Export Credits Guarantee Department: trading operations .....	483,696	217,663
9	Office of Fair Trading .....	18,020	8,109
10	Office of Telecommunications .....	7,939	3,573
11	Office of Gas Supply .....	2,941	1,323
12	Office of Electricity Regulation .....	10,717	4,823
<b>Class IV Total</b>		<b>2,752,924</b>	<b>1,622,634</b>
<b>Class V - Department of Employment</b>			
1	Department of Employment: programmes and central services .....	2,433,568	1,095,106
2	Department of Employment: Employment Service .....	522,682	235,207
3	Health and Safety Commission and Advisory, Conciliation and Arbitration Service .....	196,936	88,621
<b>Class V Total</b>		<b>3,153,186</b>	<b>1,418,934</b>

<sup>(1)</sup> Includes provision for payments under Council Regulations following reform of the Common Agricultural Policy.<sup>(2)</sup> Includes provision for the setting up of the Sea Fish Licensing Tribunal under the Sea Fish (Conservation) Bill currently before Parliament.

## Vote on Account, Classes I to XIX, 1993-94

No of Vote	Service	1992-93	1993-94
		Total net Votes to date on which provision on account is based	Required on account
		£'000	£'000
<b>Class VI - Department of Transport</b>			
1	National roads, England	2,124,258	955,916
2	Department of Transport: administration and transport services	208,882	93,997
3	Transport industries	2,502,998	1,144,549
4	Driver and Vehicle Licensing Agency	171,657	77,246
5	Local roads and transport	438,781	197,451
6	Privatisation of British Rail	3,000	5,400
<b>Class VI Total</b>		<b>5,449,576</b>	<b>2,474,559</b>
<b>Class VII - Environment</b>			
1	Housing, England	10,285,717	2,982,834
2	Miscellaneous housing administration and grants	298,923	67,533
3	Urban aid and derelict land reclamation, England	887,662	399,448
4	Local environmental and planning services, etc, England	36,024	16,211
5	Central environmental services, etc	372,396	167,578
6	Department of the Environment: Property Holdings and other services to government	2	-
7	Department of the Environment: administration	220,959	99,432
8	Revenue support grant, payments of non-domestic rates, Valuation Office services, etc England	29,530,333	13,288,650
9	Office of Water Services	7,520	3,384
10	Ordnance Survey	17,570	7,907
11	Property Services Agency of the Department of the Environment: PSA Services	128,885	57,998
12	Community charge grants, council tax transitional reduction grant, rate rebate grants, emergency financial assistance to local authorities, non-domestic rates outturn payments, etc, England	1,494,765	672,644
<b>Class VII Total</b>		<b>43,280,756</b>	<b>17,763,619</b>
<b>Class VIII - Home Office and Charity Commission</b>			
1	Police, Criminal Injuries Compensation Board, and other grants, England and Wales	2,940,177	1,312,751
2	Prisons, England and Wales	1,363,448	613,552
3	Home Office administration, immigration, probation and police support services, England and Wales	1,234,926	566,046
4	Charity Commission	20,688	9,310
<b>Class VIII Total</b>		<b>5,559,239</b>	<b>2,501,659</b>
<b>Class IX - Lord Chancellor's and Law Officers' Departments</b>			
1	Lord Chancellor's Department: administration of justice, England and Wales	756,376	367,769 <sup>(1)</sup>
2	Lord Chancellor's Department: legal aid, etc	873,466	414,120
3	Northern Ireland Court Service: administration of justice	19,086	8,589
4	Northern Ireland Court Service: legal aid, etc	14,021	6,309
5	The Crown Prosecution Service: administration	199,846	89,931
6	The Crown Prosecution Service: Crown prosecutions and legal services	63,344	28,505
7	Serious Fraud Office: administration	10,272	4,622
8	Serious Fraud Office: investigations and prosecutions	10,957	4,931
9	Treasury Solicitor's Department: administration	9,627	4,500
10	Treasury Solicitor's Department: operational costs	1,706	900
11	Public Record Office	33,739	15,183
12	The Crown Office, Scotland, Procurator Fiscal Service and Lord Advocate's Department: administration	36,912	16,610
13	The Crown Office, Scotland: Crown prosecutions and legal services	6,758	3,041
<b>Class IX Total</b>		<b>2,036,110</b>	<b>965,010</b>

<sup>(1)</sup> Includes provision for a payment to the Land Registry Trading Fund under the Government Trading Funds Act 1973 as amended by the Government Trading Act 1990.

## Vote on Account, Classes I to XIX, 1993-94

No of Vote	Service	1992-93	1993-94
		Total net Votes to date on which provision on account is based	Required on account
		£'000	£'000
<b>Class X - Department for Education</b>			
1	Schools, research and miscellaneous services .....	733,921	380,264
2	Higher and further education .....	3,034,485	2,000,000
3	Student awards, loans and compensation payments .....	2,399,483	1,079,767
4	Department for Education: administration .....	106,896	48,103
5	Teachers' superannuation, England and Wales .....	963,050	433,373
6	Office of Her Majesty's Chief Inspector of Schools in England .....	18,000	17,000
<b>Class X Total</b>		<b>7,255,835</b>	<b>3,958,507</b>
<b>Class XI - Department of National Heritage</b>			
1	Department of National Heritage: museums, galleries and the heritage .....	220,683	99,307
2	Department of National Heritage: arts .....	252,903	151,742
3	Department of National Heritage: libraries .....	141,158	63,521
4	Department of National Heritage: home broadcasting .....	1,575,451	708,953
5	Department of National Heritage: sport, films and tourism .....	71,832	55,423
6	Department of National Heritage: royal palaces, Historic Royal Palaces Agency, royal parks, historic buildings, ancient monuments and the national heritage .....	191,190	86,036
7	Department of National Heritage: administration .....	5,608	12,030
<b>Class XI Total</b>		<b>2,458,825</b>	<b>1,177,012</b>
<b>Class XII - Department of Health and the Office of Population Censuses and Surveys</b>			
1	Hospital, community health, family health services (part) and related services, England .....	18,564,499	9,311,235
2	Family health (part) and other services, England .....	1,158,378	521,270
3	Department of Health, administration, miscellaneous health services and personal social services, England .....	823,161	646,509 <sup>(1)</sup>
4	Family health services (part) and NHS trusts external financing etc., England .....	3,495,373	1,572,918
5	National Health Service (superannuation, etc), England and Wales .....	411,924	185,366
6	Office of Population Censuses and Surveys .....	37,057	15,564
<b>Class XII Total</b>		<b>24,490,392</b>	<b>12,252,862</b>
<b>Class XIII - Department of Social Security</b>			
1	Central government administered social security benefit and other payments .....	25,768,405	11,595,782
2	Housing benefit, community charge benefit, payments into the National Insurance Fund and payments into the Social Fund in respect of regulated expenditure .....	5,725,652	2,576,543
3	Housing benefit administration and community charge benefit administration, payments into the Social Fund in respect of discretionary expenditure, and other grants .....	365,972	164,687
4	Department of Social Security, administration and miscellaneous services .....	2,270,076	1,021,534
<b>Class XIII Total</b>		<b>34,130,105</b>	<b>15,358,546</b>
<b>Class XIV - Scotland and the Forestry Commission</b>			
1	Agricultural support, Scotland .....	45,387	20,424
2	Agricultural services, agricultural grants and fisheries, Scotland .....	126,684	57,008
3	Training programmes, roads and transport services and industrial support, Scotland .....	712,741	320,733
4	Regional assistance, Scotland .....	76,760	34,542
5	Local transport, new towns and the urban programme, Scotland .....	132,538	59,642
6	European Regional Development Fund payments, Scotland .....	3	-
7	Housing, and environmental services, Scotland .....	423,453	190,554
8	Local environmental services and housing, Scotland .....	54,974	30,500
9	Revenue support grant and payment of non-domestic rates, etc, Scotland .....	3,506,200	1,928,410 <sup>(2)</sup>
10	Rate rebate, transitional relief, community charge reduction and council tax transitional reduction grants, etc, Scotland .....	162,014	72,906 <sup>(3)</sup>

<sup>(1)</sup> Includes provision for payment of a special grant to local authorities in respect of community care services under the Local Government Finance Act 1988.

<sup>(2)</sup> Includes provision for the establishment of a non-domestic rating pool and for payments therefrom to local authorities under the Local Government Finance Act 1992.

<sup>(3)</sup> Includes provision for payment of council tax transitional reduction grant under the Local Government Finance Act 1992.



## Vote on Account, Classes I to XIX, 1993-94

No of Vote	Service	1992-93	1993-94
		Total net Votes to date on which provision on account is based	Required on account
		£'000	£'000
<b>Class XIV - Scotland and the Forestry Commission - continued</b>			
11	Police grant, legal aid, criminal injuries compensation and welfare food, Scotland	363,412	163,535
12	Law, order, miscellaneous health and social work services, Scotland	247,302	111,286
13	Family health services (part) and NHS trusts external financing etc, Scotland	563,665	253,649
14	Hospital, community health, family health (part) and other health services, Scotland	2,601,445	1,170,650
15	Teachers' superannuation (Scotland)	74,182	33,382
16	National health service (superannuation, etc), Scotland	67,572	30,407
17	Education, arts and libraries, Scotland	260,274	360,000 <sup>(1)</sup>
18	Student awards, Scotland	332,238	149,507
19	Administration of justice, Scotland	47,226	21,252
20	Legal proceedings, Scotland	32,868	14,791
21	Scottish Office administration	152,875	68,794
22	Scottish Record Office	3,871	1,742
23	General Register Office for Scotland	7,912	3,560
24	The Registers of Scotland	1	-
25	Forestry Commission	97,544	43,895
26	Privatisation of the electricity supply industry, Scotland	1	-
	<b>Class XIV Total</b>	<b>10,093,142</b>	<b>5,141,169</b>
<b>Class XV - Wales</b>			
1	Agricultural support, Wales	32,204	14,492
2	Agricultural support and services, fishing; regional and industrial development, Wales	116,577	52,460
3	Regional assistance, Wales	70,266	31,620
4	Training programmes, Wales	156,095	70,243
5	Tourism, roads and transport, housing, other environmental services (including civil defence), education, arts and libraries and health and personal social services, Wales	496,482	327,417
6	Housing, other environmental services and welfare food, Wales	1,139,608	267,764
7	Family health services (part) and NHS trusts external financing etc, Wales	313,256	140,965
8	Hospital, community health, family health services (part) and related services, Wales	1,270,525	571,736
9	Welsh Office administration	60,297	24,434
10	Revenue support grant, payments of non-domestic rates and Valuation Office services, etc, Wales	2,172,936	977,821
11	Community charge reduction grants and non-domestic rates outturn payments, etc, Wales	74,600	33,570
12	Office of Her Majesty's Chief Inspector of Schools in Wales	-	1,556
13	European Regional Development Fund payments, Wales	3	-
	<b>Class XV Total</b>	<b>5,902,849</b>	<b>2,514,078</b>
<b>Class XVI - Northern Ireland</b>			
1	Northern Ireland Office administration, law, order, protective and miscellaneous services	844,423	379,990
2	Transfers to the Northern Ireland Consolidated Fund	1,760,000	792,000
	<b>Class XVI Total</b>	<b>2,604,423</b>	<b>1,171,990</b>
<b>Class XVII - Departments of the Chancellor of the Exchequer</b>			
1	HM Treasury	73,806	33,213
2	HM Treasury: UK coinage	40,000	24,000
3	HM Treasury: Forward Civil Service Catering	1	-
4	HM Treasury: Civil superannuation	1,657,090	585,000
5	HM Customs and Excise: administration	815,159	366,822
6	Inland Revenue: administration	1,615,071	726,782
7	Inland Revenue: Valuation Office (Executive Agency): administration	1,365	614
8	Inland Revenue: life assurance premium relief, mortgage interest relief, private medical insurance premium relief and vocational training relief	386,000	173,700
9	Inland Revenue: rates on government property	64,500	29,025
10	Department for National Savings	195,066	87,780

<sup>(1)</sup> Includes provision to cover payments to the Scottish Higher Education Funding Council for administration costs; expenditure incurred by the Scottish higher education institutions; and payments to further education colleges under the Further and Higher Education (Scotland) Act 1992.

**Vote on Account, Classes I to XIX, 1993-94**

No of Vote	Service	1992-93	1993-94
		Total net Votes to date on which provision on account is based	Required on account
<b>Class XVII - Departments of the Chancellor of the Exchequer - continued</b>		£'000	£'000
11	Registry of Friendly Societies .....	5,685	1,545
12	National Investment and Loans Office .....	1	-
13	Paymaster General's Office .....	25,321	1,225
14	Central Statistical Office .....	40,237	18,107
15	Government Actuary's Department .....	726	545
16	Crown Estate Office .....	1,299	585
17	Sale of shares and sale or redemption of debt in privatised companies .....	2	-
<b>Class XVII Total</b>		<b>4,921,329</b>	<b>2,048,943</b>
<b>Class XVIII - Cabinet Office: Office of Public Service and Science, etc.</b>			
1	Cabinet Office: Office of Public Service and Science .....	66,046	29,721
2	Cabinet Office: Office of Public Service and Science: science .....	1,050,181	498,730
3	Central Office of Information .....	1,181	531
4	Stationery and printing: payments to Her Majesty's Stationary Office .....	2,711	1,220
<b>Class XVIII Total</b>		<b>1,120,119</b>	<b>530,202</b>
<b>Class XIX - Cabinet Office: Other Services, Privy Council Office, Parliament, etc.</b>			
1	Cabinet Office: other services .....	21,097	9,494
2	Cabinet Office: secret service .....	185,000	83,250
3	Privy Council Office .....	2,127	957
4	Office of the Parliamentary Commissioner and Health Service Commissioners .....	3,527	1,587
5	House of Lords: Peers' expenses, administration, etc .....	26,951	12,128
6	House of Lords: works services .....	9,389	4,225
7	House of Commons: Members' salaries, etc .....	61,301	27,585
<b>Class XIX Total</b>		<b>309,392</b>	<b>139,226</b>



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