
Supply Estimates 1993-94

Class XVI Northern Ireland

Supply Estimates 1993–94

for the year ending 31 March 1994

Class XVI Northern Ireland

*Presented by Command of Her Majesty
Ordered by The House of Commons to be printed
9 March 1993*

LONDON: HMSO

Contents

	Page
Introduction	2
How to read the Estimates	2
Reconciliation of Estimates in Class XVI with the control total, 1993–94	2
Appropriations in aid	3
Running costs and manpower	3
Symbols	4
Individual Estimates in Class XVI	5–17

Class XVI—Northern Ireland Estimates by Vote

Vote ⁽¹⁾	Title	£ thousand (net)			Accounted for by	Page
		1991–92 Outturn	1992–93 Total provision	1993–94 Provision		
*1	Northern Ireland Office administration, law, order, protective and miscellaneous services	784,276	890,255	895,440	Northern Ireland Office	5
2	Transfers to the Northern Ireland Consolidated Fund	1,494,999	2,185,000	2,450,000	Northern Ireland Office	15
Class XVI Total		2,279,275	3,075,255	3,345,440		

⁽¹⁾ An asterisk beside a Vote number indicates that the Vote is treated as a cash limit.

Treasury Chambers
9 March 1993

Stephen Dorrell

Introduction

How to read the Estimates

1. Supply Estimates are the means used by the Government to seek fresh Parliamentary authority for the greater part of its expenditure each year. The Estimates are presented to Parliament, usually in March, and Parliament votes on the provision sought in the following July or August.
2. One or more Estimates are presented, by the Treasury, for each Government department. Each Estimate covers finance for specified services, for which the department concerned will be accountable to Parliament. As the basis of accountability, Estimates are necessarily fairly complex documents and some familiarity with them is needed in order to find and understand all the information that they contain.
3. Users may therefore wish to consult first the booklet **Supply Estimates 1993–94, Summary and Guide (Cm 2230)**, also published in March. This document summarises the expenditure for which authority is sought and places it in the context of the Government's more general public expenditure plans. It also provides a guide to readers interested in the detailed information in individual Estimates, tells them where to find particular information and outlines Parliamentary Supply procedure.
4. An **Index to the Supply Estimates, 1993–94** is also published. This document helps users interested in a particular area of expenditure or organisation to locate the correct Class and Vote.

Reconciliation of Estimates in Class XVI with the control total, 1993–94

5. Class XVI groups together the two Supply Estimates which are the responsibility of the Northern Ireland Office.
 6. Expenditure in Class XVI is related to control total expenditure shown in the Northern Ireland departmental report (**Cm 2216**). This describes the Government's plans for spending by the Northern Ireland Office (and the Northern Ireland Departments) and also includes a description of the aims and objectives of this expenditure, and the outputs achieved. To help set the Estimates in context the user should see paragraphs 1.3–1.15 in **Cm 2216**. In particular, Vote 1 reflects the component of the public expenditure plans for 1993–94 which are described in Table 1.1 of **Cm 2216** as "Voted in Estimates". It describes this expenditure in more detail and seeks parliamentary authority for expenditure, in line with the plans set out in **Cm 2216**.
 7. Net contributions—expected gross contributions and receipts—to European Community Institutions are brought together in **Cm 2217**. In the Estimates, however, most receipts from the EC are shown in departmental Estimates, either as appropriations in aid or on net subheads. Vote 2 includes a number of these receipts. Table 71 of **Cm 2217** gives a departmental breakdown of anticipated receipts from the EC.
 8. Not all expenditure in the Estimates is included in the control total. Other expenditure not included in the control total in the Estimates consists mainly of financing payments within the public sector. The whole of Vote 2—transfers to the Northern Ireland Consolidated Fund—falls into this category. To include such payments as well as the public expenditure they finance in the control total would be double-counting, therefore, these payments are not included in the control total.
 9. **Table 1** gives a reconciliation of the Estimates with the control total plans given in **Cm 2216**.
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Table 1: Reconciliation of Estimates in Class XVI with the control total

	Vote 1	Vote 2	Total	£ million Cm 2216
Law, order and protective services	895	—	895	902
European Community receipts	—	-177	-177	
Expenditure not included in the control total	—	2,627	2,627	
Total Northern Ireland	895	2,450	3,345	
<i>of which:</i>				
Current	793	2,450	3,243	
Capital	102	—	102	

Note: The symbol (—) denotes nil or less than £0.5 million.

Appropriations in aid 10. A Treasury Minute under the Public Accounts and Charges Act 1891 has today been laid before Parliament directing the use as appropriations in aid of such sums shown in these Estimates as would otherwise have been required to be surrendered to the Consolidated Fund.

Running costs and manpower 11. The arrangements for controlling a department's running costs and manpower are explained in Chapter 4 of the **Summary and Guide (Cm 2230)**, which also includes a table showing the running costs limit set for each department's gross control area and, where applicable, net control areas, together with the related Civil Service manpower (permanent staff, whole-time equivalents). For gross control areas the running costs limit is derived from gross running costs provision, less VAT refunds on contracted out services; for those areas approved for net control, the limit is derived by further deducting running costs related receipts. The running costs limits and related manpower figures for 1992-93 and 1993-94 covered by Class XVI are:

	1992-93		1993-94	
	Running costs limit £'000	Staff numbers	Running costs limit £'000	Staff numbers
Gross running cost control Northern Ireland				
Vote 1				
of which:				
Section A	3,770	65	3,650	65
Section B	5,170	120	4,917	115
Section C	12,235	275	12,130	275
Section D	9,706	305	8,464	310
Section E	126,647	3,535	126,736	3,625
Section F	2,764	75	2,547	75
Section G	4,491	155	4,301	155
Section H	3,196	110	3,072	110
Section I	3,383	145	3,427	150
Total (Gross control)	171,362	4,785	169,244	4,880

Notes:

Running costs limits consistent with Cm 2216.

Provision for running costs of the Northern Ireland Office will be controlled within the overall running costs limit of Northern Ireland Departments and the Northern Ireland Office. This will be announced separately by the Secretary of State for Northern Ireland.

Symbols For convenience, the symbols used throughout Supply Estimates are reproduced below.

Cash limit status:

- ★ A Vote which is treated as a cash limit.

Public expenditure:

- Other expenditure not included in the control total.
- Φ Receipts that are included in the control total and are, exceptionally, surrendered to the Consolidated Fund rather than taken into the Vote as Appropriations in aid.

Statutory authority for expenditure:

- Items where provision is sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act.

Accounting and audit arrangements for grants in aid and certain subscriptions, etc, to international organisations:

- ♥ The accounts of this body are audited by the Comptroller and Auditor General and presented to Parliament.
- ◆ The accounts of this body are audited by auditors appointed by the Secretary of State (or Minister) and presented to Parliament. The books and accounts are also open to inspection by the Comptroller and Auditor General.
- ♣ The accounts of this body are audited by auditors appointed by the Secretary of State (or Minister) and presented to Parliament.

Class XVI, Vote 1

Northern Ireland Office

administration, law, order, protective and miscellaneous services

Introduction

1. This Vote is treated as a cash limit.
2. It provides for the salaries of the Secretary of State and four other Ministers and for the administration of the Northern Ireland Office.
3. It also provides for the enforcement of the law (excluding Army costs) the maintenance of a secure and humane prison system; and for certain other services. The NI Court Service, which has been reserved to the UK Government under the Northern Ireland Act 1973, is provided for on Class IX, Votes 3 and 4. Other services under the Northern Ireland Programme are the responsibility of Northern Ireland Departments. The main items of expenditure are the grant to the Police Authority for Northern Ireland (comprising some 66 per cent of the Vote) the cost of the prison service (15 per cent) and payments of compensation for criminal injuries and for damage to property resulting from terrorist activity (10 per cent).
4. The Vote seeks to provide for the needs of a volatile security situation which requires the commitment of relatively large amounts of manpower, especially in the police and, to a lesser degree, in the prison service. Thus some 74 per cent of the costs of the service provided are pay related. The exact amounts paid under various statutory compensation schemes depend directly on the level and nature of violence.
5. The provision of £895,440,000 is some 14.2 per cent above the 1991-92 outturn and 0.6 per cent above the 1992-93 forecast outturn of £890,255,000. (The forecast outturn for 1992-93 is expected to be close to the revised cash limit of £890,255,000 announced in January 1993).
6. To ensure that police activity can be sustained at planned levels, provision is made to maintain strengths at 8,420 RUC officers, 3,130 RUC full-time reservists and an average strength of 1,750 part-time reservists.
7. The table at the end of the Vote gives details of major works services expected to be undertaken by the Department in 1993-94.
8. Symbols are explained in the introduction to this booklet.

Northern Ireland Office administration, law, order, protective and miscellaneous services

Part I**£895,440,000**

Amount required in the year ending 31 March 1994 for the expenditure by the Northern Ireland Office on the central and miscellaneous services, services related to crime, police, prisons, criminal justice, training schools, probation and after-care etc, compensation schemes, crown prosecutions and other legal services and certain other grants.

The **Northern Ireland Office** will account for this Vote.

Net total	£ 895,440,000
Allocated in the Vote on Account (HC 232)	379,990,000
Balance to complete	515,450,000

Part II Summary and subhead detail

		Summary		
		1991-92	1992-93	1993-94
Net outturn £'000	Total net provision £'000	Gross provision £'000	Appropria- tions in aid £'000	Net provision £'000
Central government's own expenditure:—				
784,276	890,255	905,415	9,975	895,440
	Forecast outturn £'000 890,255			
		Law, order and protective services (Sections A to J)		

1991-92	1992-93	Subhead detail	1993-94
Outturn £'000	Total provision £'000		Provision £'000
		Law, order and protective services (Sections A-J)	
		Section A: Ministers and senior management	
3,695	3,770	A1 Administration	3,650
	188	(1) Salaries, etc of 4 ministers.	188
	3,582	(2) Running costs of senior officers, private office and other support staff.	3,642
		Section B: Central policy co-ordinating and advisory group	
4,432	5,170	B1 Administration	4,917
		Running costs.	
	3,588	(1) Central policy group responsible for constitutional, political, social and economic matters in Northern Ireland.	3,300
	242	(2) Standing Advisory Commission on Human Rights responsible for advising the Secretary of State on the adequacy and effectiveness of the laws preventing discrimination on the grounds of religious belief or political opinion and on other human rights issues.	261
	1,340	(3) Registration of electors and conduct of elections.	1,356
215	911	B2 Services provided by Northern Ireland Departments and others	87
		Agency, office and accommodation costs recouped from the Northern Ireland Office by Northern Ireland Departments and others.	
987	212	B3 Accommodation and other office services (capital)	37
	200	(1) Central policy group—purchase of telecommunications, computers, furniture and equipment.	28
	10	(2) Registration of electors and conduct of elections—purchase of furniture, equipment and computers.	9
—	2	<i>Standing Advisory Commission on Human Rights—purchase of furniture, equipment and computers.</i>	—
5,634	6,293	Gross total	5,041
		<i>Less:</i>	
216	630	BZ Appropriations in aid	305
		Recoupment of electoral registration expenses and recoupment of shared accommodation costs. Recoupment of salary costs from the Central Office of Information.	
5,418	5,663	Net total	4,736

Subhead detail			
1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
Section C: Central services			
11,444	12,235	C1 Administration	12,130
		Departmental personnel management, establishment and financial services.	
	9,315	(1) Running costs.	9,066
	2,920	(2) Current accommodation expenditure on shared headquarters and other NIO buildings.	3,064
832	948	C2 Services provided by Northern Ireland Departments	1,192
		Agency, office and accommodation costs recouped from the Northern Ireland Office by other Northern Ireland Departments.	
707	1,127	C3 Accommodation and other office services (capital)	532
	148	(1) Purchase of land and buildings.	116
	248	(2) New works.	63
	5	(3) Purchase of vehicles.	5
	288	(4) Telecommunications.	113
	247	(5) Computers.	140
	191	(6) Furniture and equipment.	95
12,983	14,310	Gross total	13,854
		<i>Less:</i>	
459	488	CZ Appropriations in aid	295
		Recovery from Police Authority for Northern Ireland in respect of forensic science central administration costs. Receipts of administration costs for the car leasing scheme. Receipts for the use of video-conference facilities, sale of paper for recycling, creche fees and the sale of residential properties.	
12,524	13,822	Net total	13,559
Section D: Law and order			
8,086	9,706	D1 Administration	8,464
		Running costs.	
	2,518	(1) Law and Order group.	2,743
	4,371	(2) Northern Ireland Forensic Science Laboratory.	3,442
	2,009	(3) Civilian Search Unit.	1,504
	808	(4) State Pathology Service.	775
42	72	D2 Services provided by Northern Ireland Departments	23
		Agency, office and accommodation costs recouped from the Northern Ireland Office by Northern Ireland Departments.	
2,662	1,749	D3 Miscellaneous law and order expenses	1,446
	1,360	(1) Security measures and other miscellaneous expenses.	1,256
	389	(2) Security Staff Grants Scheme.	190

Subhead detail (contd.)

1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
832	4,819	D4 Accommodation and other office services (capital)	1,822
	80	(1) Purchase of land and buildings.	170
	33	(2) Purchase of vehicles.	25
	2	(3) Telecommunications.	2
	1,700	(4) Northern Ireland Forensic Science Laboratory—Purchase of furniture, equipment and computers.	246
	2,543	(5) Northern Ireland Forensic Science Laboratory—New works.	1,000
	355	(6) State Pathology—New works.	300
	106	(7) Other law and order services—Purchase of furniture, equipment and computers.	79
148	—	Grant in aid to Belfast Law Centre	—
11,770	16,346	Gross total	11,755
		<i>Less:</i>	
4,056	4,421	DZ Appropriations in aid	4,579
		Recovery from the Police Authority for Northern Ireland for forensic science services (capital and current) and receipts for services supplied to others.	
7,714	11,925	Net total	7,176
		Section E: Prisons	
4,046	4,403	E1 Administration	4,433
		Running costs of headquarters staff.	
110,452	115,889	E2 Prison running costs	116,071
	112,114	(1) Running costs.	113,210
	1,375	(2) Travel and subsistence expenses.	1,444
	1,850	(3) Escort of prisoners.	918
	550	(4) Telecommunications.	499
1,985	2,189	E3 Services provided by Northern Ireland Departments	1,959
		Agency, office and accommodation costs recouped from the Northern Ireland Office by Northern Ireland Departments.	
3,644	4,059	E4 Welfare, employment, education and general care of inmates	3,393
	1,117	(1) Food.	1,156
	1,750	(2) Supplies and other expenses.	1,340
	168	(3) Prison occupational services.	160
	560	(4) Inmates earnings from prison occupational services and other sources.	312
	82	(5) Discharge grants to cover prisoner's expenses for the first week after release.	85
	382	(6) Educational and recreational facilities.	340
6,400	6,355	E5 Accommodation services in prison service establishments (current)	6,232
		Rents, maintenance and running costs.	

Subhead detail (contd.)

1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
5,333	5,008	E6 Accommodation and other services in prison service establishments (capital)	5,721
	3,920	(1) New works (see table at end of Estimate).	4,770
	248	(2) Purchase of vehicles.	210
	32	(3) Telecommunications.	168
	335	(4) Computers.	105
	473	(5) Purchase of furniture and equipment.	468
131,860	137,903	Gross total	137,809
		<i>Less:</i>	
62	50	EZ Appropriations in aid	48
		Proceeds of prison occupational services, sale of surplus catering, equipment and tuck shop receipts.	
131,798	137,853	Net total	137,761
		Section F: Criminal Justice	
2,087	2,764	F1 Administration	2,547
		Running costs of staff engaged in the funding and monitoring of the Probation Board, Training Schools etc; in the provision of Saturday attendance centre facilities as an alternative to residential training for children and young persons; police administration; civil defence and criminal justice.	
181	179	F2 Services provided by Northern Ireland Departments	129
		Agency, office and accommodation costs recouped from the Northern Ireland Office by Northern Ireland Departments.	
256	24	F3 Accommodation and other office services (capital)	11
	6	(1) Computers.	4
	11	(2) Furniture and equipment.	7
	7	<i>New works</i>	—
10,081	11,087	F4 Grants to training schools and remand homes accommodation etc	12,001
		Grant of almost 100 per cent to cover the maintenance and running costs of 4 main residential establishments and the upkeep and education of young persons referred to them by the Courts. Advances will be made periodically as required and charged to the subhead at the time of issue; any necessary adjustments will be made to subsequent advances.	
	10,346	(1) Current expenditure.	10,549
	741	(2) Capital expenditure.	1,452
8,594	9,494	F5 Grant to Probation Board for Northern Ireland ♥	9,459
		Grant of almost 100 percent of the cost of providing and maintaining Probation Services and associated community-based treatment programmes. Advances will be made periodically as required and charged to the subhead at the time of issue; any necessary adjustments will be made to subsequent advances.	
	9,344	(1) Current expenditure.	9,306
	150	(2) Capital expenditure.	153

Subhead detail (contd.)

1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
680	823	F6 Grants to voluntary bodies for administrative expenses	850
		Grants of up to 75 per cent of staffing and overhead costs are paid to various voluntary bodies which provide services to offenders and ex-prisoners. Advances will be made periodically as required and charged to the subhead at the time of issue; any necessary adjustments will be made to subsequent advances. Recipients will be required to submit audited statements of account.	
622	664	F7 Independent Commission for Police Complaints in Northern Ireland ♥	693
		The Commission is an independent body which supervises investigations into complaints against members of the Royal Ulster Constabulary by the public.	
51	231	F8 Civil Defence services (capital)	7
		Civil Defence equipment, communications, supplies and stores.	
429	528	F9 Civil Defence services (current)	420
	448	(1) Emergencies Unit expenditure.	148
	80	(2) Miscellaneous current expenditure.	272
4,981	6,558	F10 Miscellaneous criminal justice expenses	6,403
		Security measures and other miscellaneous expenses.	
27,962	32,352	Gross total	32,520
		<i>Less:</i>	
127	2,372	FZ Appropriations in aid	1,668
		Proceeds from sales of food stock-pile.	
27,835	29,980	Net total	30,852

Section G: Department of the Director of Public Prosecutions

4,134	4,491	G1 Crown prosecutions	4,301
		Running costs.	
19	14	G2 Services provided by Northern Ireland Departments	14
		Agency, office and accommodation costs recouped from the Northern Ireland Office by Northern Ireland Departments.	
2,107	2,120	G3 Legal costs	2,156
		Fees paid to counsel engaged on behalf of the Crown, witnesses allowances and miscellaneous costs.	
50	70	G4 Accommodation and other office services (capital)	50
	50	Computers.	50
	3	Telecommunications.	—
	17	Purchase of furniture and equipment.	—
6,310	6,695	Gross total	6,521

Subhead detail (contd.)

1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
		<i>Less:</i>	
104	164	GZ Appropriations in aid	148
		Costs and fees awarded in favour of the Crown and certain pension contributions.	
6,206	6,531	Net total	6,373
Section H: Crown Solicitor's Office			
2,812	3,196	H1 Legal Services to government departments etc. in Northern Ireland	3,072
		Running costs.	
16	14	H2 Services provided by Northern Ireland Departments	15
		Agency, office and accommodation costs recouped from the Northern Ireland Office by Northern Ireland Departments.	
1,259	1,377	H3 Legal costs	230
		Fees paid to counsel engaged on behalf of the Crown, witnesses allowances and miscellaneous costs.	
79	68	H4 Accommodation and other office services (capital)	50
	11	(1) New works.	11
	32	(2) Computers	12
	25	(3) Furniture and equipment.	27
4,166	4,655	Gross total	3,367
		<i>Less:</i>	
1,613	1,773	HZ Appropriations in aid	2,682
		Fees and costs recovered or received for work done for other departments and certain pension contributions.	
2,553	2,882	Net total	685
Section I: Compensation Agency			
4,465	3,383	I1 Administration	3,427
		Running costs of staff engaged in the administration of compensation schemes under Criminal Injuries and Criminal Damage legislation.	
212	233	I2 Services provided by Northern Ireland Departments	180
		Agency, office and accommodation costs recouped from the Compensation Agency by Northern Ireland Departments.	
552	1,940	I3 Legal and Professional Services Costs	1,877
		Fees paid to counsel engaged on behalf of the Crown, witnesses allowances and miscellaneous costs, and other professional services.	
158	95	I4 Accommodation and other office services (capital)	14
	78	(1) Computers.	2
	17	(2) Purchase of furniture and equipment.	12

Subhead detail (contd)

1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
58,314	105,844	I5 Compensation schemes	95,244
		Compensation for acts of malicious damage and for personal injury caused by criminal acts (provision for occasional minor payments of extra-statutory compensation rests on the authority of the Estimate itself and the confirming Appropriations Act). Advance payments may be made to claimants against the final payment of their claim. These payments will be charged to the subhead at the time of issue.	
	76,402	(1) Criminal damage of property.	66,400
	26,735	(2) Criminal injuries to persons.	26,370
	2,707	(3) Damage or loss due to action by the security forces.	2,474
63,701	111,495	Gross total	100,742
		<i>Less:</i>	
104	108	IZ Appropriations in aid	250
		Recovery of compensation paid.	
63,597	111,387	Net total	100,492
		Section J: Police	
522,936	566,442	J1 Grant to the Police Authority for Northern Ireland▼	590,156
		Grant of almost 100 per cent of the cost of providing and maintaining an adequate and efficient police force averaging 11,550 full-time and 1,750 part-time policemen. Advances will be made periodically as required and charged to the subhead at time of issue; any necessary adjustments will be made to subsequent advances.	
	517,933	(1) Current expenditure.	544,676
	48,509	(2) Capital expenditure.	45,480

Part III Extra receipts payable to the Consolidated Fund

1991-92	1992-93		1993-94
£'000	£'000		£'000
932	350	In addition to appropriations in aid there are the following estimated receipts: Miscellaneous receipts.	400

Table 1: Long term projects—Details of capital projects costing over £500,000 and reconciliation with the Estimates

Project	Year of start/ original estimate of year of completion ⁽¹⁾	Current estimate of year of completion	Original estimate of expenditure	£'000 at 1993-94 prices			
				Current estimate of expenditure			
				Total	Spent in past years	Estimated provision for 1993-94	To be spent in future years
Belfast Prison (Subhead E6 (1))							
Water tanks	1992-93/1992-93	1994-95	827	834	824	10	—
State Pathology (Subhead D4 (6))							
New Building	1991-92/1994-95	1994-95	1,650	1,650	445	941	264
Total						951	
Other schemes costing less than £500,000						5,193	
TOTAL (see Subheads C3 (2), D4 (5), F3 (1), H4 (1))						6,144	

Note

(1) The dates shown for year of start/completion refer to the main contracts. Only schemes on site during 1993-94 are shown in the table. Schemes which will reach practical completion before the start of 1993-94 or which are due to start on site after 1993-94 are not shown, though there may be expenditure on these schemes in the form of fees, equipment costs, enabling work etc. Expenditure figures shown include preliminary expenditure prior to the main contract and residual expenditure following completion of work on site.

N.B. All prices adjusted to 1993-94 prices using GDP deflator

Comparing the above projects with previous years' Estimates tables the trend is:

	1991-92 table	1992-93 table	1993-94 table
% Projects with later current completion date than original	50%	50%	50%
% Projects with higher current estimate of expenditure than original	50%	50%	50%

Class XVI, Vote 2

Transfers to the Northern Ireland Consolidated Fund

- Introduction**
1. Expenditure borne on this Vote is not subject to a cash limit.
 2. The Vote covers the subvention to the Northern Ireland Consolidated Fund in respect of the difference between spending by the Northern Ireland Departments and the province's income from rates and other receipts and from its attributed share of United Kingdom taxes. Expenditure by Northern Ireland Departments on services analogous to those subject to cash limits in Great Britain is subject to one overall non-voted cash limit—NID 1.
 3. Expenditure out of the grant in aid in subhead A1 will not be accounted for in detail to the Comptroller and Auditor General; but the accounts of the Northern Ireland Departments together with the reports thereon by the Comptroller and Auditor General for Northern Ireland are published and available for inspection.
 4. The Vote also provides under a token subhead for receipts of certain European Community grants to be channelled to Northern Ireland Departments. Details of these transactions are published in the Appropriation Account.
 5. The provision in 1993–94 is some 12.1 per cent higher than the forecast outturn for 1992–93. It may need to be adjusted in the light of later information. The actual level of the grant made will depend to a large extent on the level of the attributed share of taxes, in the light of the Chancellor of the Exchequer's 1993 Budget Statement.
 6. Symbols are explained in the introduction to this booklet.

Transfers to the Northern Ireland Consolidated Fund

Part I

£2,450,000,000

Amount required in the year ending 31 March 1994 for expenditure by the Northern Ireland Office on a grant in aid of the Northern Ireland Consolidated Fund and other transfers.

The Northern Ireland Office will account for this Vote.

Net total	£ 2,450,000,000
Allocated in the Vote on Account (HC 232)	792,000,000
Balance to complete	1,658,000,000

Part II Summary and subhead detail

Summary

1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
1,494,999	2,185,000	Expenditure not included in the control total (in addition, expenditure estimated at £177,342 is offset by receipts from the European Communities borne on a net subhead)	2,450,000
	Forecast outturn £'000		
	2,185,000		

Subhead detail			
1991-92	1992-93		1993-94
Outturn £'000	Total provision £'000		Provision £'000
1,494,999	2,184,998	A1 Northern Ireland Consolidated Fund (grant in aid) ●	2,449,999
		Grant in aid of expenses of administration to cover the difference between approved expenditure and Northern Ireland's own local sources of revenue. Its size may vary from year to year depending upon both developments inside Northern Ireland and external factors such as alterations in tax rates. (This figure is provisional only. The precise level of the grant will be determined later.)	
—	2	A2 European institutions (net)	1
	120,087	(1) Payment of contribution due to the Northern Ireland Departments of Economic Development and of the Environment from the European Regional Development Fund. ●	103,255
	47,459	(2) Payment of contribution due to the Northern Ireland Department of Economic Development from the European Social Fund. ●	54,620
	25,308	(3) Payments due to the Northern Ireland Departments from the European Agricultural Guidance and Guarantee Fund in respect of structural and other assistance measures. ●	19,347
	104	(4) Other miscellaneous payments due to the Northern Ireland Departments. ●	120
		<i>Less:</i>	
	192,956	(5) Receipts from European Institutions	177,341
1,494,999	2,185,000	Total	2,450,000

Part III Extra receipts payable to the Consolidated Fund

No extra receipts were received in 1991-92. None are expected in either 1992-93 or 1993-94.

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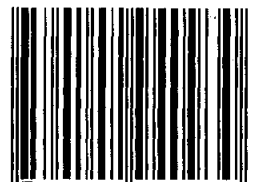
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