Supply Estimates 1999-2000

Late Revised Estimates

Supply Estimates 1999-2000

for the year ending 31 March 2000

Late Revised Estimates

Presented by Command of Her Majesty
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Section 1. Introduction

1. Supply Estimates are the means by which the Government seeks from Parliament sufficient funds and fresh Parliamentary authority for the bulk of its own expenditure each year. Main Estimates start this process and are presented to Parliament just before the start of the financial year. A full description of Supply Estimates is included in the single volume of Main Estimates for 1999-2000 (*HC 336*) which also explains the simplified format of the Estimates introduced in 1996-97 following agreement of the Public Accounts Committee (PAC) and the former Treasury and Civil Service Committee (TCSC) in March 1995.

Supplementary, New and Revised Estimates

2. In the course of the year the Government may need to ask Parliament for additional provision. Accordingly, there are three regular occasions for presenting Supplementary Estimates to the House of Commons: in June (summer), November (winter) and February (spring). Revised Estimates may also be presented in the summer round to replace the corresponding Main Estimates before Parliament formally approves them; Revised Estimates normally reduce the amount of money sought in the original Estimates or vary the way in which it is to be spent. New Estimates may also be introduced in the course of the year and are usually presented at the same time as Supplementary Estimates. Exceptionally, as in the present case, urgent requirements may be presented at other times.

Total Estimates to date

- 3. For the current year, Main Estimates for each department were presented to Parliament on 31 March 1999. The summer round of Revised Estimates, Supplementary Estimates and New Estimates were presented on 22 June 1999.
- 4. This booklet, which follows the main batch of Revised Estimates, Summer Supplementary Estimates and New Estimates, contains one Revised Estimate that replaces the corresponding Main Estimate presented in *HC 336* on 31 March. This Revised Estimate does not increase the total provision sought.

Table 1.1 Total Estimates to date	£ million
Main Estimates (HC 336 of 1998-99)	226,601
Revised Estimates (HC 520 of 1998-99)	-129
Summer Supplementary Estimates (HC 520 of 1998-99)	407
New Estimates (HC 520 of 1998-99)	
Late Revised Estimates (Section 2 of this booklet)	_
Net change over Revised Estimates, Summer Supplementary Estimates and	
New Estimates (HC 520)	
Total	226,879

Public expenditure: Total Managed Expenditure

5. There is no change in Total Managed Expenditure as a result of this Late Revised Estimate.

Parliamentary procedure

- 6. Revised Estimates alter the original Main Estimate before it is formally approved by Parliament. Revised Estimates are usually presented to the House of Commons:
 - to secure the authority of Parliament to use money shown for particular purposes in Main Estimates to meet expenditure on other services within the same Vote.
 This is commonly done when the reallocation is substantial, likely to be controversial or involves a new service;
 - (b) to secure the authority of Parliament to use receipts to offset expenditure on the Vote, in addition to the receipts shown in the Main Estimate as appropriations in aid; or
 - (c) to reduce the sums originally sought in Main Estimates.

7. In the normal course, the House of Commons has an opportunity to debate and vote on Revised Estimates, Supplementary Estimates and New Estimates, following detailed examination by departmental Select Committees. This process is described more fully in Section 4 of *HC 336*.

Format of Revised Estimates

8. Revised Estimates follow precisely the same format as the Main Estimates they replace.

Appropriations in aid

9. A Treasury Minute under the Public Accounts and Charges Act 1891 has today been laid before Parliament directing the use as appropriations in aid of such sums shown in these Estimates as would otherwise have been required to be surrendered to the Consolidated Fund. The source of all types of receipts to be appropriated in aid is shown in a footnote to Part II of the Vote.

Symbols

10. For convenience, the symbols used throughout Supply Estimates are reproduced below.

Public expenditure:

- ★ A section of a Vote which contains discretionary expenditure.
- Properties a Receipts which are classified as in 'Departmental Expenditure Limits' and are surrendered to the Consolidated Fund as extra receipts rather than taken into the Vote as appropriations in aid.
- Annually Managed Expenditure' and are surrendered to the Consolidated Fund as extra receipts rather than taken into the Vote as appropriations in aid
- Extra receipts which are classified as negative 'other expenditure outside
 Departmental Expenditure Limits' and are surrendered to the Consolidated
 Fund as extra receipts.
- Ω Includes notional expenditure in respect of capital charges offset by including negative expenditure in Column 2 of the Part II table of the Estimate.

Statutory authority for expenditure:

Items where provision is sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act.

Accounting and audit arrangements for grants in aid and certain subscriptions, etc, to international organisations:

- The accounts of this body are audited by the Comptroller and Auditor General and presented to Parliament.
- The accounts of this body are audited by auditors appointed by the Secretary of State (or Minister) and presented to Parliament. The books and accounts are also open to inspection by the Comptroller and Auditor General.
- The accounts of this body are audited by auditors appointed by the Secretary of State (or Minister) and presented to Parliament.

Section 2. Late Revised Estimates

Class III, Vote 2 Planning, roads, local transport and vehicle safety

Introduction

- 1. This Revised Estimate is required to amend Part I of the Vote to transfer Vote on Account (HC 1134) provision of £1,693,000 from Class III, Vote 13 (Ordnance Survey).
- 2. Symbols are explained in the introduction to this booklet.

Planning, roads, local transport and vehicle safety

Part I

£317,702,000

Revised amount required in the year ending 31 March 2000 for expenditure by the Department of the Environment, Transport and the Regions on grants, services and consultancies for roads and local transport; priority routes in London; Government office programme expenditure; vehicle and traffic enforcement; publicity; statistics, censuses and surveys; Trans European network payments for various local transport projects; planning and minerals research and other planning programmes; payments to the Ordnance Survey (Trading Fund); research and support for roads and local transport; travel awareness campaign; promoting green transport plans; transport supplementary grants to highway authorities in England; public transport facilities grants; grants to highway authorities and developers under the Industrial Development Act; support for rural bus services, and licence fee refunds to goods vehicle and public service vehicle operators and

The Department of Environment, Transport and the Regions will account for this Vote

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†Vote on Account provision of £1,693,000 transferred from Class III, Vote 13.

Part II Subhead detail

									£.000
Direc	t Expenditure		Grants	and transfers					
Running costs	Quber Current	3 Capital	Curcu	Capital	Ganss total	Z: Approp- riations in and	to(a)	Fotal met provision 1998-99	Net outturn 1997-98
Departmental expen Central government			penditure Lis	nits					
★A: Grants, services	and consultar	icies for road	s and local tra	nsport					
	1,252	60	619		1,931	212	1,719	1,793	1,,156
★B : Priority routes in	n Lendon								
	3,700	19,293	111111111111111111111111111111111111111	11 W 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	22,993		22,993	23,222	21,890
⊁C : Government öjfi	cé programme	expenditure							
	25,065		2 - 5 - 6 - 7 - 5 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6		25,065	16,778	8,287	7,635	7,099
★D: Vehicle and traf)	ic enforcemen								
	48,087				18,087	16,900	1,187	-2,270	2,219
★E: Publicity (road s	afety etc)								
	8,460		and the second s		8,460		8,460	7,766	7,835
★F: Statistics, census		s 1886 and Abraham and							
	8,287	233	70		8,450	1,269	7,181	4,372	3,773
∗ G: Trans European	Network payn	tents for other	· local transpo						
kH: Planning and mi		h and other p	lanning progre						
	8,443				8,443	7.76	7,667	4,667	3,869
★1: Payments to the	Diring the Mag	ver (Trading)	Figure)						
	25,873				25,873	2,000	23,873	12,712	6,708

PartII	Subnead	detail coun	(wow.					
Direction	рсяшами	Carants :	and transfers					£'eo
l: Running costs (2 3: Other Capital current	the control of the control of	Sc. Capital	Carviss total	Z: Approp- riutions in aid	total	Total act provision 1998-99	Ne ontur 1997-90
★J: Research and suppo	rt for rowds and locs	il transport						
kK: Trawel invarencsy ca	25,722 mpangar	900000		25,722	3,831	21,891	18,840	18,36
	3,000			3,000		3,000		
*L: Promoting green tra	nspart plans 1,479 —		500	2,000		2,000		
Central government sup								
kM: Transport suppleme	ntary grants (Englar							
			158,042	158,042		158,042	155,478	194,876
∗N: Public transport fac			5000	500	in the second second	500	2,243	14.550
★O : Grants to highway c	uthorities and devel	opers under the In	idustrial Devel	opment Act				
			1,500	1,500		1,500	2,000	1,544
★P: Support for roral bu	s services	37,500	10,600	47,500		47, 500	37,500	
Other expenditure outsic Q: Licence fee refunds t			27,5187,01,012,187,010,0			1.900	7,900	1.66
	to goods vehicle and — work payments for h	public service vel 1,900 scal authority tran	hicle operators sport projects 1	1,900		1,908 †	1,900 1 80,493	
R: Trans European Nets Grants to and payme	to goods vehicle and — work payments for h	public service vel 1,900 scal authority tran Humber Bridge B	hicle operators sport projects 1	1,900 (aet)	4).7661			39,943
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