
Supply Estimates

1999-2000

Late Revised Estimates

Supply Estimates 1999-2000

for the year ending 31 March 2000

Late Revised Estimates

*Presented by Command of Her Majesty
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Section 1. Introduction

1. Supply Estimates are the means by which the Government seeks from Parliament sufficient funds and fresh Parliamentary authority for the bulk of its own expenditure each year. Main Estimates start this process and are presented to Parliament just before the start of the financial year. A full description of Supply Estimates is included in the single volume of Main Estimates for 1999-2000 (*HC 336*) which also explains the simplified format of the Estimates introduced in 1996-97 following agreement of the Public Accounts Committee (PAC) and the former Treasury and Civil Service Committee (TCSC) in March 1995.
- Supplementary, New and Revised Estimates** 2. In the course of the year the Government may need to ask Parliament for additional provision. Accordingly, there are three regular occasions for presenting Supplementary Estimates to the House of Commons: in June (summer), November (winter) and February (spring). Revised Estimates may also be presented in the summer round to replace the corresponding Main Estimates before Parliament formally approves them; Revised Estimates normally reduce the amount of money sought in the original Estimates or vary the way in which it is to be spent. New Estimates may also be introduced in the course of the year and are usually presented at the same time as Supplementary Estimates. Exceptionally, as in the present case, urgent requirements may be presented at other times.
- Total Estimates to date** 3. For the current year, Main Estimates for each department were presented to Parliament on 31 March 1999. The summer round of Revised Estimates, Supplementary Estimates and New Estimates were presented on 22 June 1999.
4. This booklet, which follows the main batch of Revised Estimates, Summer Supplementary Estimates and New Estimates, contains one Revised Estimate that replaces the corresponding Main Estimate presented in *HC 336* on 31 March. This Revised Estimate does not increase the total provision sought.

Table 1.1 Total Estimates to date

	£ million
Main Estimates (HC 336 of 1998-99)	226,601
Revised Estimates (HC 520 of 1998-99)	-129
Summer Supplementary Estimates (HC 520 of 1998-99)	407
New Estimates (HC 520 of 1998-99)	—
Late Revised Estimates (Section 2 of this booklet)	—
<i>Net change over Revised Estimates, Summer Supplementary Estimates and New Estimates (HC 520)</i>	—
Total	226,879

- Public expenditure: Total Managed Expenditure** 5. There is no change in Total Managed Expenditure as a result of this Late Revised Estimate.
- Parliamentary procedure** 6. Revised Estimates alter the original Main Estimate before it is formally approved by Parliament. Revised Estimates are usually presented to the House of Commons:
- (a) to secure the authority of Parliament to use money shown for particular purposes in Main Estimates to meet expenditure on other services within the same Vote. This is commonly done when the reallocation is substantial, likely to be controversial or involves a new service;
 - (b) to secure the authority of Parliament to use receipts to offset expenditure on the Vote, in addition to the receipts shown in the Main Estimate as appropriations in aid; or
 - (c) to reduce the sums originally sought in Main Estimates.

7. In the normal course, the House of Commons has an opportunity to debate and vote on Revised Estimates, Supplementary Estimates and New Estimates, following detailed examination by departmental Select Committees. This process is described more fully in Section 4 of *HC 336*.

- Format of Revised Estimates** 8. Revised Estimates follow precisely the same format as the Main Estimates they replace.
- Appropriations in aid** 9. A Treasury Minute under the Public Accounts and Charges Act 1891 has today been laid before Parliament directing the use as appropriations in aid of such sums shown in these Estimates as would otherwise have been required to be surrendered to the Consolidated Fund. The source of all types of receipts to be appropriated in aid is shown in a footnote to Part II of the Vote.
- Symbols** 10. For convenience, the symbols used throughout Supply Estimates are reproduced below.

Public expenditure:

- ★ A section of a Vote which contains discretionary expenditure.
- Φ Receipts which are classified as in 'Departmental Expenditure Limits' and are surrendered to the Consolidated Fund as extra receipts rather than taken into the Vote as appropriations in aid.
- △ Receipts which are classified as in 'Main departmental programmes in Annually Managed Expenditure' and are surrendered to the Consolidated Fund as extra receipts rather than taken into the Vote as appropriations in aid.
- Extra receipts which are classified as negative 'other expenditure outside Departmental Expenditure Limits' and are surrendered to the Consolidated Fund as extra receipts.
- Ω Includes notional expenditure in respect of capital charges offset by including negative expenditure in Column 2 of the Part II table of the Estimate.

Statutory authority for expenditure:

- Items where provision is sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act.

Accounting and audit arrangements for grants in aid and certain subscriptions, etc, to international organisations:

- ♥ The accounts of this body are audited by the Comptroller and Auditor General and presented to Parliament.
- ◆ The accounts of this body are audited by auditors appointed by the Secretary of State (or Minister) and presented to Parliament. The books and accounts are also open to inspection by the Comptroller and Auditor General.
- ♠ The accounts of this body are audited by auditors appointed by the Secretary of State (or Minister) and presented to Parliament.

Section 2. Late Revised Estimates

Class III, Vote 2

Planning, roads, local transport and vehicle safety

Introduction

1. This Revised Estimate is required to amend Part I of the Vote to transfer Vote on Account (HC 1134) provision of £1,693,000 from Class III, Vote 13 (Ordnance Survey).
 2. Symbols are explained in the introduction to this booklet.
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Planning, roads, local transport and vehicle safety

Part I

£317,702,000

Revised amount required in the year ending 31 March 2000 for expenditure by the Department of the Environment, Transport and the Regions on grants, services and consultancies for roads and local transport; priority routes in London; Government office programme expenditure; vehicle and traffic enforcement; publicity; statistics, censuses and surveys; Trans European network payments for various local transport projects; planning and minerals research and other planning programmes; payments to the Ordnance Survey (Trading Fund); research and support for roads and local transport; travel awareness campaign; promoting green transport plans; transport supplementary grants to highway authorities in England; public transport facilities grants; grants to highway authorities and developers under the Industrial Development Act; support for rural bus services, and licence fee refunds to goods vehicle and public service vehicle operators and drivers.

The Department of Environment, Transport and the Regions will account for this Vote

	£
Net total	317,702,000
Allocated in the Vote on Account (HC 1134) †	165,754,000
Balance to complete	151,948,000

†Vote on Account provision of £1,693,000 transferred from Class III, Vote 13.

Part II Subhead detail

										£'000
Direct Expenditure					Grants and transfers					
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total	Z: Appropriations in aid	Net total	Total net provision 1998-99	Net outturn 1997-98	
Departmental expenditure in Departmental Expenditure Limits										
Central government's own expenditure										
★A: Grants, services and consultancies for roads and local transport										
—	1,252	60	619	—	1,931	242	1,719	1,793	1,156	
★B: Priority routes in London										
—	3,700	19,293	—	—	22,993	—	22,993	23,222	21,890	
★C: Government office programme expenditure										
—	25,065	—	—	—	25,065	16,778	8,287	7,635	7,099	
★D: Vehicle and traffic enforcement										
—	18,087	—	—	—	18,087	16,900	1,187	-2,270	2,219	
★E: Publicity (road safety etc)										
—	8,460	—	—	—	8,460	—	8,460	7,766	7,835	
★F: Statistics, censuses and surveys										
—	8,287	233	70	—	8,450	1,269	7,181	4,372	3,773	
★G: Trans European Network payments for other local transport projects (net)										
—	—	—	—	1	1	—	1	1	—	
★H: Planning and minerals research and other planning programmes										
—	8,443	—	—	—	8,443	776	7,667	4,667	3,869	
★I: Payments to the Ordnance Survey (Trading Fund)										
—	25,873	—	—	—	25,873	2,000	23,873	12,712	6,708	

Part II		Subhead detail <i>continued</i>								
Direct Expenditure		Grants and transfers								
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total	Z: Appropriations in aid	Net total	Total net provision 1998-99	Net outturn 1997-98	
★J: Research and support for roads and local transport										
—	25,722	—	—	—	25,722	3,831	21,891	18,840	18,365	
★K: Travel awareness campaigns										
—	3,000	—	—	—	3,000	—	3,000	—	—	
★L: Promoting green transport plans										
—	1,479	—	21	500	2,000	—	2,000	—	—	
Central government support for local authorities										
★M: Transport supplementary grants (England)										
—	—	—	—	158,042	158,042	—	158,042	155,478	194,876	
★N: Public transport facilities grants										
—	—	—	—	500	500	—	500	2,243	14,550	
★O: Grants to highway authorities and developers under the Industrial Development Act										
—	—	—	—	1,500	1,500	—	1,500	2,000	1,544	
★P: Support for rural bus services										
—	—	—	37,500	10,000	47,500	—	47,500	37,500	—	
Other expenditure outside Departmental Expenditure Limits										
Q: Licence fee refunds to goods vehicle and public service vehicle operators and drivers										
—	—	—	1,900	—	1,900	—	1,900	1,900	1,668	
R: Trans European Network payments for local authority transport projects (net)										
—	—	—	—	1	1	—	1	1	—	
Grants to and payments on behalf of the Humber Bridge Board										
—	—	—	—	—	—	—	—	80,403	39,943	
Total	129,368	19,586	39,970	170,544	359,468	41,766†	317,702	358,263	325,495	

† Amount that may be applied as appropriations in aid in addition to the net total, arising from recoveries of VAT on contracted out services, booking fees for driving assessments and disposal of MAVIS vehicles, recoveries from local

authorities in respect of traffic control systems and public inquiries into orders and receipts from sales of the LTS and Meplan models, operator licence enforcement receipts, contributions from co-sponsors towards the cost of research

and surveys and payments from customers for research, dissemination of information, royalties, sales and hire of equipment, together with sales of research publications from planning and minerals research.

Part III Extra receipts payable to the Consolidated Fund

	£'000		
In addition to appropriations in aid there are the following estimated receipts:	1999-00	1998-99	1997-98
1. Interest and repayments of loan (Second Mersey tunnel) ●	2,660	2,663	2,663
2. Interest and repayment of loan (Tyne Tunnel) ●	1,720	1,723	1,719
3. Grants to and payments on behalf of the Humber Bridge Board ●	10,100	13,869	41,743
4. Miscellaneous roads and local transport receipts ●	20	10	2,615
<i>Surplus receipts of classes authorised to be used as appropriations in aid ☉</i>	—	—	3,849
Total	14,500	18,265	52,589

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