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# **Central Government Supply Estimates 2007-08**

**Vote on Account**

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November 2006



HM TREASURY

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# Central Government Supply Estimates 2007-08

## Vote on Account

**for the year ending 31 March 2008**

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21 November 2006*

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# Introduction

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**Vote on Account for 2007-08** The Vote on Account provides resources and cash to allow existing services to continue during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates for 2007-08. By 'existing services' is meant services for which Parliament has given approval before 31 March 2007. Statutory authority for the issue of a sum from the Consolidated Fund equal to the Vote on Account will be sought in the Consolidated Fund Bill that follows presentation of winter Supplementary Estimates and the Vote on Account.

2. The Main Supply Estimates for 2007-08 will be presented around the start of that financial year. Parliament normally authorises the provision sought there towards the end of July, when the Appropriation Act is passed.

**Amounts required** 3. The amounts in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of Main Estimates and any Revised or summer Supplementary Estimates (there were no Revised or summer Supplementary Estimates in 2006-07). This should normally be sufficient to ensure that the provision made for each service is not exhausted before the Appropriation Act is passed in the summer, but not so high as to prejudge Parliament's consideration of the Main Supply Estimate for each service.

4. The Vote on Account provision may reflect a higher or a lower amount than the standard proportion in the following cases:

- a. if it is possible to anticipate a change in the structure of a Supply Estimate, for example because of a transfer of responsibility between departments, resources or cash may be adjusted accordingly. (Any further transfers may need to be reflected when the Main Supply Estimates are presented);
- b. if consumption of resources or expenditure of cash during the early months of the financial year is expected to be significantly different from the standard, the amount sought reflects the forecast actual requirements;
- c. if the Supply Estimate is for a token sum of £1,000 for self-financing services, no Vote on Account provision is sought but the continuation of the services in the new financial year is noted.

5. The services covered by the Vote on Account are listed on the following pages and are arranged according to the expected structure of the Supply Estimates for 2007-08. Individual RfR descriptions are normally consistent with the RfR titles in the Supply Estimates for 2006-07, as modified by any changes to that year's Estimates made by Supplementary Estimates in the course of that year, except where there have been changes resulting from subsequent merger or restructuring of Estimates, or where such changes are expected to take effect by the start of 2007-08.

6. The Vote on Account in respect of the House of Commons: Administration is presented today by The Speaker in HC 4.

7. The Vote on Account in respect of the National Audit Office is presented today by the Chairman of the Public Accounts Commission in HC 5.

8. The Vote on Account in respect of the Electoral Commission is presented today by The Speaker in HC 6.

# Vote on Account 2007-08

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<b>Total net resource requirement</b>	<b>£ 181,057,410,000</b>
<b>Total net cash requirement</b>	<b>£ 171,240,382,000</b>

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2008 in respect of the several services listed below.

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Treasury Chambers

21 November 2006

John Healey

	2006-07 Total to date on which provision on account is based	2007-08 Required on account
	£'000	£'000
<b>Department for Education and Skills</b>		
RfR 1: To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	56,192,766	26,972,528
RfR 2: Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare	1,705,843	818,805
RfR 3: Tackling child poverty and social exclusion by helping vulnerable children and young people, and their families, to break the cycle of deprivation and disadvantage through the Children's Fund	190,100	91,248
<b>Net resource requirement</b>	<b>58,088,709</b>	<b>27,882,581</b>
<b>Net cash requirement</b>	<b>60,097,226</b>	<b>28,846,668</b>
<b>Teachers' Pension Scheme (England &amp; Wales)</b>		
RfR 1: Teachers' pensions	8,446,510	3,800,930
<b>Net resource requirement</b>	<b>8,446,510</b>	<b>3,800,930</b>
<b>Net cash requirement</b>	<b>1,289,519</b>	<b>580,284</b>
<b>Office for Standards in Education, Children's Services and Skills</b>		
RfR 1: Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting	204,000	91,800
<b>Net resource requirement</b>	<b>204,000</b>	<b>91,800</b>
<b>Net cash requirement</b>	<b>201,939</b>	<b>90,873</b>
<b>Department of Health</b>		
RfR 1: Securing health care for those who need it	61,670,212	27,751,595
RfR 2: Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health	3,330,646	1,498,791
RfR 3: Office of the Independent Regulator for NHS Foundation Trusts	12,324	5,546
<b>Net resource requirement</b>	<b>65,013,182</b>	<b>29,255,932</b>
<b>Net cash requirement</b>	<b>65,085,269</b>	<b>29,288,371</b>
<b>National Health Service Pension Scheme</b>		
RfR 1: National Health Service Pension Scheme	10,181,933	4,581,870
<b>Net resource requirement</b>	<b>10,181,933</b>	<b>4,581,870</b>
<b>Net cash requirement</b>	<b>1</b>	<b>-</b>
<b>Food Standards Agency</b>		
RfR 1: Protecting and promoting public health in relation to food	143,900	64,755
<b>Net resource requirement</b>	<b>143,900</b>	<b>64,755</b>
<b>Net cash requirement</b>	<b>141,739</b>	<b>63,783</b>
<b>Department for Transport</b>		
RfR 1: Promoting transport that works for everybody	13,115,360	5,901,912
<b>Net resource requirement</b>	<b>13,115,360</b>	<b>5,901,912</b>
<b>Net cash requirement</b>	<b>11,199,801</b>	<b>5,039,910</b>
<b>Office of Rail Regulation</b>		
RfR 1: To create a better railway for passengers and freight, and better value for public funding authorities through independent, fair and effective regulation	2	-
<b>Net resource requirement</b>	<b>2</b>	<b>-</b>
<b>Net cash requirement</b>	<b>1</b>	<b>-</b>
<b>Department for Communities and Local Government</b>		
RfR 1: Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	8,753,299	4,175,235
RfR 2: Providing for effective devolved decision making within a national framework	23,372,915	10,281,562
<b>Net resource requirement</b>	<b>32,126,214</b>	<b>14,456,797</b>
<b>Net cash requirement</b>	<b>32,136,419</b>	<b>14,461,389</b>
<b>Deputy Prime Minister's Office</b>		
RfR 1: Supporting the Deputy Prime Minister in carrying out his ministerial responsibilities	1,160	850
<b>Net resource requirement</b>	<b>1,160</b>	<b>850</b>
<b>Net cash requirement</b>	<b>1,140</b>	<b>840</b>
<b>Home Office</b>		
RfR 1: Building a safe, just and tolerant society	13,801,252	6,210,563
<b>Net resource requirement</b>	<b>13,801,252</b>	<b>6,210,563</b>
<b>Net cash requirement</b>	<b>13,846,274</b>	<b>6,230,823</b>

	2006-07 Total to date on which provision on account is based	2007-08 Required on account
	£'000	£'000
<b>Assets Recovery Agency</b>		
RfR 1: Helping to reduce crime by recovering the proceeds of crime through criminal confiscation, civil recovery and taxation	15,551	6,998
<b>Net resource requirement</b>	<b>15,551</b>	<b>6,998</b>
<b>Net cash requirement</b>	<b>15,142</b>	<b>6,814</b>
<b>Charity Commission</b>		
RfR 1: Giving the public confidence in the integrity of charity	30,243	13,609
<b>Net resource requirement</b>	<b>30,243</b>	<b>13,609</b>
<b>Net cash requirement</b>	<b>30,541</b>	<b>13,743</b>
<b>Department for Constitutional Affairs</b>		
RfR 1: To promote the development of a modern, fair, cost effective and efficient system of justice for all	3,792,606	1,706,673
RfR 2: Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	22,660,160	10,197,072
RfR 3: To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	12,184,327	5,482,947
<b>Net resource requirement</b>	<b>38,637,093</b>	<b>17,386,692</b>
<b>Net cash requirement</b>	<b>38,547,764</b>	<b>17,346,494</b>
<b>Department for Constitutional Affairs: Judicial Pensions Scheme</b>		
RfR 1: Judicial Pensions Scheme	36,660	16,497
<b>Net resource requirement</b>	<b>36,660</b>	<b>16,497</b>
<b>Net cash requirement</b>	<b>1</b>	<b>-</b>
<b>Northern Ireland Court Service</b>		
RfR 1: Supporting the effective and efficient administration of justice in Northern Ireland	122,065	54,929
<b>Net resource requirement</b>	<b>122,065</b>	<b>54,929</b>
<b>Net cash requirement</b>	<b>116,890</b>	<b>52,601</b>
<b>The National Archives</b>		
RfR 1: Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management and re-use policy, spreading best practice, setting standards and ensuring compliance across the public sector and managing Crown and Parliamentary copyright and delivering cost effective publishing services and advice across government	43,833	19,725
<b>Net resource requirement</b>	<b>43,833</b>	<b>19,725</b>
<b>Net cash requirement</b>	<b>39,862</b>	<b>17,938</b>
<b>The Crown Prosecution Service</b>		
RfR 1: Increasing public confidence in the criminal justice system through fair, firm and effective prosecutions	592,880	266,796
<b>Net resource requirement</b>	<b>592,880</b>	<b>266,796</b>
<b>Net cash requirement</b>	<b>593,418</b>	<b>267,038</b>
<b>Serious Fraud Office</b>		
RfR 1: Reducing fraud and the cost of fraud and delivering justice and the rule of law	35,802	16,111
<b>Net resource requirement</b>	<b>35,802</b>	<b>16,111</b>
<b>Net cash requirement</b>	<b>39,458</b>	<b>17,756</b>
<b>HM Procurator General and Treasury Solicitor</b>		
RfR 1: Providing comprehensive and competitive legal services to government departments and publicly funded bodies	13,169	5,926
<b>Net resource requirement</b>	<b>13,169</b>	<b>5,926</b>
<b>Net cash requirement</b>	<b>16,519</b>	<b>7,434</b>
<b>Revenue and Customs Prosecutions Office</b>		
RfR 1: The effective and efficient prosecution of cases in accordance with the Code for Crown Prosecutors	37,186	16,734
<b>Net resource requirement</b>	<b>37,186</b>	<b>16,734</b>
<b>Net cash requirement</b>	<b>37,186</b>	<b>16,734</b>
<b>Ministry of Defence</b>		
RfR 1: Provision of defence capability	31,985,856	14,393,635
RfR 2: Conflict prevention	47,326	21,297
RfR 3: War Pensions and Allowances, etc	1,029,951	463,478
<b>Net resource requirement</b>	<b>33,063,133</b>	<b>14,878,410</b>
<b>Net cash requirement</b>	<b>31,495,938</b>	<b>14,173,172</b>

	2006-07 Total to date on which provision on account is based  £'000	2007-08  Required on account  £'000
<b>Armed Forces retired pay, pensions etc</b>		
RfR 1: Armed Forces retired pay, pensions etc	4,588,662	2,064,898
<b>Net resource requirement</b>	<b>4,588,662</b>	<b>2,064,898</b>
<b>Net cash requirement</b>	<b>1,584,369</b>	<b>712,966</b>
<b>Foreign and Commonwealth Office</b>		
RfR 1: Promoting internationally the interests of the UK and contributing to a strong world community	1,565,765	704,594
RfR 2: Conflict prevention	238,463	107,308
<b>Net resource requirement</b>	<b>1,804,228</b>	<b>811,902</b>
<b>Net cash requirement</b>	<b>1,757,712</b>	<b>790,970</b>
<b>Department for International Development</b>		
RfR 1: Eliminating poverty in poorer countries	4,498,620	2,024,379
RfR 2: Conflict prevention	39,130	17,609
<b>Net resource requirement</b>	<b>4,537,750</b>	<b>2,041,988</b>
<b>Net cash requirement</b>	<b>4,277,984</b>	<b>1,925,093</b>
<b>Department for International Development: Overseas Superannuation</b>		
RfR 1: Overseas superannuation	66,154	29,769
<b>Net resource requirement</b>	<b>66,154</b>	<b>29,769</b>
<b>Net cash requirement</b>	<b>114,596</b>	<b>51,568</b>
<b>Department of Trade and Industry</b>		
RfR 1: Increasing UK competitiveness	2,662,089	1,197,940
RfR 2: Increasing scientific excellence in the UK and maximising its contribution to society	3,050,437	1,372,697
<b>Net resource requirement</b>	<b>5,712,526</b>	<b>2,570,637</b>
<b>Net cash requirement</b>	<b>7,117,972</b>	<b>4,353,087</b>
<b>UK Trade &amp; Investment</b>		
RfR 1: To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment	95,328	52,430
<b>Net resource requirement</b>	<b>95,328</b>	<b>52,430</b>
<b>Net cash requirement</b>	<b>96,588</b>	<b>53,123</b>
<b>Department of Trade and Industry: UKAEA pension schemes</b>		
RfR 1: Effective management of UKAEA pension schemes	207,198	93,239
<b>Net resource requirement</b>	<b>207,198</b>	<b>93,239</b>
<b>Net cash requirement</b>	<b>66,561</b>	<b>29,952</b>
<b>Export Credits Guarantee Department</b>		
RfR 1: To provide export finance assistance through interest support to benefit the UK economy by facilitating exports	102,807	46,263
RfR 2: To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports	1	-
<b>Net resource requirement</b>	<b>102,808</b>	<b>46,263</b>
<b>Net cash requirement</b>	<b>1</b>	<b>-</b>
<b>Office of Fair Trading</b>		
RfR 1: Advancing and safeguarding the economic interests of UK consumers	75,983	34,192
<b>Net resource requirement</b>	<b>75,983</b>	<b>34,192</b>
<b>Net cash requirement</b>	<b>74,491</b>	<b>33,521</b>
<b>Office of Gas and Electricity Markets</b>		
RfR 1: Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry	1	-
RfR 2: Expenditure in connection with the Climate Change Levy	700	315
<b>Net resource requirement</b>	<b>701</b>	<b>315</b>
<b>Net cash requirement</b>	<b>1,847</b>	<b>831</b>
<b>Postal Services Commission</b>		
RfR 1: Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition	1	-
<b>Net resource requirement</b>	<b>1</b>	<b>-</b>
<b>Net cash requirement</b>	<b>1</b>	<b>-</b>



	2006-07 Total to date on which provision on account is based  £'000	2007-08  Required on account  £'000
<b>Department for Environment, Food and Rural Affairs</b>		
RfR 1: Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well-being of rural and coastal communities and funding aspects of the Common Agricultural Policy and England Rural Development Plan Guarantee Section as economically, efficiently and effectively as possible	5,933,717	2,670,173
<b>Net resource requirement</b>	<b>5,933,717</b>	<b>2,670,173</b>
<b>Net cash requirement</b>	<b>5,956,970</b>	<b>3,130,823</b>
<b>Forestry Commission</b>		
RfR 1: To implement the programmes of the England Forestry Strategy	63,158	28,421
RfR 2: To take the lead in development and promotion of sustainable forest management and to support its achievement nationally	17,457	7,856
<b>Net resource requirement</b>	<b>80,615</b>	<b>36,277</b>
<b>Net cash requirement</b>	<b>60,682</b>	<b>27,307</b>
<b>Water Services Regulation Authority</b>		
RfR 1: Regulation of the Water Industry	1	-
<b>Net resource requirement</b>	<b>1</b>	<b>-</b>
<b>Net cash requirement</b>	<b>828</b>	<b>63</b>
<b>Department for Culture, Media and Sport</b>		
RfR 1: Improving the quality of life through cultural and sporting activities	1,617,545	727,895
RfR 2: Broadening access to a rich and varied cultural and sporting life through home broadcasting	2,760,000	1,242,000
<b>Net resource requirement</b>	<b>4,377,545</b>	<b>1,969,895</b>
<b>Net cash requirement</b>	<b>4,375,602</b>	<b>1,969,021</b>
<b>Department for Work and Pensions</b>		
RfR 1: Ensuring the best start for all children and ending child poverty in 20 years	407,897	183,554 (a)
RfR 2: Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	34,687,595	15,609,418
RfR 3: Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	10,322,380	4,645,071
RfR 4: Improve the rights and opportunities for disabled people in a fair and inclusive society	14,954,492	6,729,521
RfR 5: Corporate contracts and support services	2,087,522	939,385
<b>Net resource requirement</b>	<b>62,459,886</b>	<b>28,106,949</b>
<b>Net cash requirement</b>	<b>63,267,912</b>	<b>28,470,560 (a)</b>
<b>Northern Ireland Office</b>		
RfR 1: Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re-offending	1,180,115	531,052
RfR 2: Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and the Northern Ireland Act 2000	10,010,001	4,504,500
<b>Net resource requirement</b>	<b>11,190,116</b>	<b>5,035,552</b>
<b>Net cash requirement</b>	<b>11,357,139</b>	<b>5,110,713</b>
<b>HM Treasury</b>		
RfR 1: Raising the rate of sustainable growth and achieving rising prosperity and a better quality of life, with economic and employment opportunities for all	244,495	110,023
RfR 2: Cost-effective management of the supply of coins and actions to protect the integrity of coinage	38,748	17,437
RfR 3: Obtaining the best value for money from Government's commercial relationships on a sustainable basis	40,699	18,315
<b>Net resource requirement</b>	<b>323,942</b>	<b>145,775</b>
<b>Net cash requirement</b>	<b>229,040</b>	<b>103,068</b>
<b>HM Revenue and Customs</b>		
RfR 1: Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements	4,360,160	1,962,072
RfR 2: Growing a contribution to the good management of property where the public interest is involved	1	-
RfR 3: Providing payments in lieu of tax relief to certain bodies	78,000	35,100
RfR 4: Making payments of rates to Local Authorities on behalf of certain bodies	36,871	31,340
RfR 5: Payments of Child Benefit and Child Trust Fund endowments	10,391,462	4,676,158
<b>Net resource requirement</b>	<b>14,866,494</b>	<b>6,704,670</b>
<b>Net cash requirement</b>	<b>14,919,531</b>	<b>6,728,537</b>
<b>National Savings and Investments</b>		
RfR 1: Reducing the costs to the taxpayer of government borrowing now and in the future	165,294	74,382
<b>Net resource requirement</b>	<b>165,294</b>	<b>74,382</b>
<b>Net cash requirement</b>	<b>162,747</b>	<b>73,236</b>

(a) Includes provision for the development of the Employment & Support Allowance (ESA) as part of the Welfare Reform Bill, which is currently before Parliament.

	2006-07 Total to date on which provision on account is based  £'000	2007-08  Required on account  £'000
<b>Office for National Statistics</b>		
RfR 1: Providing statistical and registration services	160,946	72,655
<b>Net resource requirement</b>	<b>160,946</b>	<b>72,655</b>
<b>Net cash requirement</b>	<b>166,083</b>	<b>74,962</b>
<b>Government Actuary's Department</b>		
RfR 1: Providing an actuarial consultancy service	618	278
<b>Net resource requirement</b>	<b>618</b>	<b>278</b>
<b>Net cash requirement</b>	<b>286</b>	<b>129</b>
<b>Crown Estate Office</b>		
RfR 1: To maintain and enhance the value of The Crown Estate and the return obtained from it	2,257	1,016
<b>Net resource requirement</b>	<b>2,257</b>	<b>1,016</b>
<b>Net cash requirement</b>	<b>2,249</b>	<b>1,012</b>
<b>Cabinet Office</b>		
RfR 1: Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	367,483	165,367
<b>Net resource requirement</b>	<b>367,483</b>	<b>165,367</b>
<b>Net cash requirement</b>	<b>330,623</b>	<b>153,505</b>
<b>Security and Intelligence Agencies</b>		
RfR 1: Protecting and promoting the national security and economic well being of the UK	1,277,974	575,088
<b>Net resource requirement</b>	<b>1,277,974</b>	<b>575,088</b>
<b>Net cash requirement</b>	<b>1,291,991</b>	<b>581,396</b>
<b>Cabinet Office: Civil superannuation</b>		
RfR 1: Civil superannuation	5,982,596	2,692,168
<b>Net resource requirement</b>	<b>5,982,596</b>	<b>2,692,168</b>
<b>Net cash requirement</b>	<b>495,000</b>	<b>222,750</b>
<b>National School of Government</b>		
RfR 1: To be a centre of excellence for learning and development in support of the strategic business priorities of government	640	288
<b>Net resource requirement</b>	<b>640</b>	<b>288</b>
<b>Net cash requirement</b>	<b>841</b>	<b>378</b>
<b>Central Office of Information</b>		
RfR 1: Achieving maximum communication effectiveness with best value for money	716	322
<b>Net resource requirement</b>	<b>716</b>	<b>322</b>
<b>Net cash requirement</b>	<b>709</b>	<b>319</b>
<b>Privy Council Office</b>		
RfR 1: Ensuring the orderly conduct of Privy Council Office business	6,567	2,955
<b>Net resource requirement</b>	<b>6,567</b>	<b>2,955</b>
<b>Net cash requirement</b>	<b>6,644</b>	<b>2,990</b>
<b>Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England</b>		
RfR 1: To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	22,856	10,285
<b>Net resource requirement</b>	<b>22,856</b>	<b>10,285</b>
<b>Net cash requirement</b>	<b>25,371</b>	<b>11,417</b>
<b>House of Lords</b>		
RfR 1: Members' expenses and administration, etc	113,588	51,115
<b>Net resource requirement</b>	<b>113,588</b>	<b>51,115</b>
<b>Net cash requirement</b>	<b>82,545</b>	<b>37,145</b>
<b>House of Commons: Members</b>		
RfR 1: Members' salaries, allowances and other costs	147,000	66,150
<b>Net resource requirement</b>	<b>147,000</b>	<b>66,150</b>
<b>Net cash requirement</b>	<b>149,500</b>	<b>67,275</b>

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