

Department for Communities and Local Government

**Local Government  
Finance (England)**

**The Local  
Government  
Finance Report  
(England)  
2013/2014**

Department for Communities and Local Government

**Local Government  
Finance (England)**

**The Local  
Government  
Finance Report  
(England)  
2013/2014**

Presented to the House of Commons pursuant to paragraph 5  
of Schedule 7B to the Local Government Finance Act 1988

*Ordered by The House of Commons  
to be printed on 4 February 2013*

HC 948

LONDON : The Stationery Office

£14.75

© Crown copyright 2013

You may re-use this information (excluding logos) free of charge in any format or medium, under the terms of the Open Government Licence. To view this licence, visit <http://www.nationalarchives.gov.uk/doc/open-government-licence/> or e-mail: [psi@nationalarchives.gsi.gov.uk](mailto:psi@nationalarchives.gsi.gov.uk).

Where we have identified any third party copyright information you will need to obtain permission from the copyright holders concerned.

Any enquiries regarding this publication should be sent to us at:

Department for Communities and Local Government  
Eland House  
Bressenden Place  
London  
SW1E 5DU  
Telephone: 030 3444 0000

This publication is available for download at [www.official-documents.gov.uk](http://www.official-documents.gov.uk) and from our website at [www.gov.uk/dclg](http://www.gov.uk/dclg)

ISBN: 9780102981599

Printed in the UK by The Stationery Office Limited  
on behalf of the Controller of Her Majesty's Stationery Office

ID 2538891                      02/13

Printed on paper containing 75% recycled fibre content minimum.

# Contents

## Section

1	Introduction .....	3
2	Estimated Business Rates Aggregate (England) .....	4
3	Central and Local Share .....	5
4	Revenue Support Grant.....	6
5	Calculation of the Start-Up Funding Assessment.....	7
6	Calculation of Baseline Funding Level .....	9
7	Distribution of Revenue Support Grant .....	10
8	Proportionate Shares.....	12
9	Billing Authority and Individual Authority Business Rates Baselines ....	14
10	Tariffs and Top-Up Amounts.....	16
11	Pooling.....	18
12	Conclusion.....	21

## Annex

A	Amount of Grant for Specified Body .....	22
B	Definition of Indicators Used for Each Authority in the Calculation of the Start-Up Funding Assessment.....	23
C	Formula Funding.....	32
D	Council Tax Freeze Compensation.....	41
E	Council Tax Support Funding.....	42
F	Early Intervention Funding.....	45
G	Greater London Authority General Funding.....	48
H	Greater London Authority Transport Funding.....	49

<b>I</b>	<b>Homelessness Prevention Funding .....</b>	<b>50</b>
<b>J</b>	<b>Lead Local Flood Authorities Funding .....</b>	<b>58</b>
<b>K</b>	<b>Learning Disability and Health Reform Funding.....</b>	<b>62</b>
<b>L</b>	<b>London Bus Services Operators Funding.....</b>	<b>68</b>

# 1 Introduction

- 1.1 This Report is made by the Secretary of State for Communities and Local Government (“the Secretary of State”), and laid before the House of Commons in accordance with paragraph 5 of Schedule 7B to the Local Government Finance Act 1988 (“the 1988 Act”)<sup>1</sup>. It applies in relation to England only.
- 1.2 This Report sets out the Secretary of State's determination to pay Revenue Support Grant for the financial year 2013/2014 under section 78 of the 1988 Act<sup>2</sup>, the amount of such grant for that year, what amount of the grant he proposes to pay to receiving authorities and what amount of the grant he proposes to pay to the specified body.
- 1.3 Before making the determination under section 78 of the 1988 Act, the Secretary of State consulted such representatives of local government as appeared to him to be appropriate and obtained the Treasury's consent.
- 1.4 This Report also sets out the basis on which the Secretary of State proposes to distribute among receiving authorities the amount of Revenue Support Grant which falls to be paid to such authorities for the financial year 2013/2014.
- 1.5 This Report also sets out the Secretary of State's determination for the financial year 2013/2014, made under paragraph 4 of Schedule 7B to the 1988 Act, of the percentage that is to be the central share and the percentage that is to be the local share for each billing authority.
- 1.6 This Report also sets out the basis on which the Secretary of State proposes to calculate which authorities are to receive payments (referred to in this Report as “top-up” payments) and which authorities are to make payments (referred to in this Report as “tariff” payments) and the amount of such payments, under Part 5 of Schedule 7B to the 1988 Act.
- 1.7 The amount of the Revenue Support Grant that is to be distributed to local policing bodies<sup>3</sup> for police services is zero. Similarly no payments will be made to these bodies under the provisions of Schedule 7B to the 1988 Act. Funding with respect to policing will be provided to local policing bodies under section 46 of the Police Act 1996 through the Police Grant Report (England and Wales) 2013/14.
- 1.8 Before making this Report, the Secretary of State consulted such representatives of local government as appeared to him to be appropriate before making the determination specified in this Report and notified such representatives of local government as he thought fit of the general nature of the basis of calculation of the tariffs and top-ups.

---

<sup>1</sup> Schedule 7B was inserted by Schedule 1 to the Local Government Finance Act 2012 (“the 2012 Act”).

<sup>2</sup> Section 78 was amended by paragraph 9 of Schedule 10 to the Local Government Finance Act 1992, and by paragraph 2 of Schedule 2 to the 2012 Act.

<sup>3</sup> Local policing bodies comprise the Mayor's Office for Policing and Crime, police and crime commissioners and the Common Council of the City of London.

## **2 Estimated Business Rates Aggregate (England)**

- 2.1. The Secretary of State has estimated that the total business rates to be collected by all billing authorities in England for the year 2013/2014 (“the Estimated Business Rates Aggregate”) is £21,797,108,887.
- 2.2. The Estimated Business Rates Aggregate provides the starting point for determining individual local authority Business Rates Baselines and therefore the subsequent tariffs and top-ups (defined in section 10 of this Report).

## 3 Central and Local Share

- 3.1. Pursuant to paragraph 4 of Schedule 7B to the 1988 Act<sup>1</sup>, the Secretary of State hereby determines that in relation to each billing authority<sup>2</sup> in England:
- their central share for 2013/2014 will be 50%;
  - their local share for 2013/2014 will be 50%.
- 3.2 The Estimated Business Rates Aggregate as defined in section 2 of this report will be multiplied by the local share percentage to determine the local share amount.

---

<sup>1</sup> Schedule 7B was inserted by Schedule 1 to the 2012 Act.

<sup>2</sup> Each of the following is a billing authority:

- i) a district council;
- ii) a London borough council;
- iii) the Common Council of the City of London;
- iv) the Council of the Isles of Scilly; and
- v) a county council which has the functions of a district council.

## 4 Revenue Support Grant

- 4.1 Pursuant to section 78(3)(a) of the 1988 Act, the Secretary of State hereby determines that the amount of Revenue Support Grant for the financial year 2013/2014 is £15,202,901,553.
- 4.2 Pursuant to section 78(3)(aa) of the 1988 Act, the Secretary of State proposes to pay grant to receiving authorities.
- 4.3 Pursuant to section 78(3)(b) of the 1988 Act, the Secretary of State hereby determines that the amount of the grant he proposes to pay to receiving authorities is £15,175,401,533. A receiving authority is any billing authority or major precepting authority<sup>1</sup>.
- 4.4 Pursuant to section 78(3)(ba) of the 1988 Act, the Secretary of State proposes to pay grant to the specified body shown in Annex A.
- 4.5 Pursuant to section 78(3)(c) of the 1988 Act, the Secretary of State hereby determines as the amount of the grant he proposes to pay to the specified body the amount shown against its name in Annex A. Specified bodies are bodies which provide services for local authorities and are specified in regulations made by the Secretary of State under section 76(4) of the 1988 Act or similar provisions in earlier legislation. There is currently only one such body.

---

<sup>1</sup> Each of the following is a major precepting authority:

- i) a county council which does not have the functions of a district council;
- ii) police and crime commissioners in England whose police area is listed in Schedule 1 to the Police Act 1996;
- iii) a metropolitan county fire and rescue authority;
- iv) a fire and rescue authority constituted by a scheme under section 2 of the Fire and Rescue Services Act 2004 or a scheme to which section 4 of that Act applies (a “combined fire and rescue authority”); and
- v) the Greater London Authority.

## 5 Calculation of the Start-Up Funding Assessment

- 5.1 This section specifies the basis on which the Secretary of State proposes to calculate the Start-Up Funding Assessment for individual receiving authorities (excluding the police and crime commissioners, the Greater London Authority in respect of police services and the Common Council of the City of London in respect of police services) for the year 2013/2014.
- 5.2 The Start-Up Funding Assessment is comprised of Revenue Support Grant and the Baseline Funding Level. The amount of Revenue Support Grant available for all receiving authorities is defined in Section 4 of this Report. The amount of the total Baseline Funding Level for all authorities is equal to the Estimated Business Rates Aggregate (England), as defined in Section 2 of this Report, multiplied by the local share, as defined in Section 3 of this Report.
- 5.3 The Secretary of State has decided to base the main distribution on the 2012/2013 Formula Grant process, updating all existing datasets and making adjustments to the Concessionary Travel Relative Need Formula, for the cost of rural services and to the level of the Relative Resource Amount and the Central Allocation.
- 5.4 The Secretary of State has also decided to amalgamate certain special and specific grants for each authority, to give authorities more control over how they may be used.
- 5.5 The main distribution is calculated as follows.

For the following classes of authority:

- district councils,
- county councils,
- London borough councils,
- Common Council of the City of London,
- Greater London Authority,
- Council of the Isles of Scilly,
- metropolitan county fire and rescue authorities,
- combined fire and rescue authorities.

The sum of:

the result of Annex C of this Report *plus*  
the result of Annex D of this Report *plus*  
the result of Annex E of this Report *plus*  
the result of Annex F of this Report *plus*  
the result of Annex G of this Report *plus*  
the result of Annex H of this Report *plus*  
the result of Annex I of this Report *plus*  
the result of Annex J of this Report *plus*  
the result of Annex K of this Report *plus*  
the result of Annex L of this Report

where appropriate.

## 6 Calculation of Baseline Funding Level

6.1 This section specifies the basis on which the Secretary of State proposes to calculate the Baseline Funding Level for receiving authorities (excluding police and crime commissioners, the Greater London Authority in respect of police services and the Common Council of the City of London in respect of police services) for the year 2013/2014.

6.2 The Baseline Funding Level for each receiving authority, other than the Greater London Authority, is to be calculated by applying the formula:

$$\frac{(J - K - L)}{(I + J - K - L)} \times M$$

where:

- I** is the amount of Revenue Support Grant that the Secretary of State proposes to pay to receiving authorities, as specified in section 4 of this Report;
- J** is equal to the Estimated Business Rates Aggregate (England), as specified in section 2 of this Report, multiplied by the local share, as specified in section 3 of this Report, which is £10,898,554,444;
- K** is the total of the Greater London Authority Transport Funding, as specified in Annex H of this Report; and
- L** is the total of the London Bus Service Operators Funding, as specified in Annex L of this Report; and
- M** is the authority's Start-Up Funding Assessment for 2013/14 calculated in accordance with Section 5 of this Report.

6.3 The Baseline Funding Level for the Greater London Authority is to be calculated by applying the formula:

$$\left( \frac{(J - K - L)}{(I + J - K - L)} \times (M - K - L) \right) + K + L$$

where **I**, **J**, **K**, **L** and **M** have the same meanings as in paragraph 6.2

## 7 Distribution of Revenue Support Grant

- 7.1 This section specifies the basis on which the Secretary of State proposes to distribute among receiving authorities the amount of Revenue Support Grant which under Part 5 of the 1988 Act falls to be paid to such authorities for the year 2013/2014.
- 7.2 The amount of Revenue Support Grant for police and crime commissioners, the Greater London Authority in respect of police services and for the Common Council of the City of London in respect of police services is zero. Funding with respect to policing will be provided under section 46 of the Police Act 1996 through the Police Grant Report (England and Wales) 2013/14 to local policing bodies.
- 7.3 The Revenue Support Grant for each receiving authority, other than those referred to in paragraph 7.2 and the Greater London Authority, is to be calculated by applying the formula:

$$\frac{I}{(I + J - K - L)} \times M$$

where:

- I** is the amount of Revenue Support Grant that the Secretary of State proposes to pay to receiving authorities, as specified in section 4 of this Report;
- J** is equal to the Estimated Business Rates Aggregate (England), as specified in section 2 of this Report, multiplied by the local share, as specified in section 3 of this Report, which is £10,898,554,444;
- K** is the total of the Greater London Authority Transport Funding, as specified in Annex H of this Report;
- L** is the total of the London Bus Services Operators Funding, as specified in Annex L of this Report;
- M** is the authority's share of the Start-Up Funding Assessment for 2013/14 calculated in accordance with Section 5 of this Report.

- 7.4 The Baseline Funding Level for the Greater London Authority is to be calculated by applying the formula:

$$\left( \frac{I}{(I+J-K-L)} \times (M-K-L) \right)$$

where **I**, **J**, **K**, **L** and **M** have the same meanings as in paragraph 7.3

## 8 Proportionate Shares

8.1 In order to calculate tariff and top-ups for 2013/2014, it will be necessary to establish a “Billing Authority Business Rates Baseline” for each billing authority. This will be done by apportioning the Estimated Business Rates Aggregate (England) as set out in Section 2 of this Report multiplied by the local share, as set out in Section 3 of this Report, on the basis of proportionate shares. This section specifies the basis on which the Secretary of State proposes to calculate each billing authorities’ proportionate share for 2013/2014.

8.2 The proportionate share for each billing authority will be calculated as:

$$\frac{(I^{LA} + J^{LA} - K^{LA})}{(I^{Eng} + J^{Eng} - K^{Eng})}$$

where:

**I** is the relevant amount for 2010/11;

**J** is the relevant amount for 2011/12;

**K** is the reductions in respect of the 2009-10 deferral scheme.

**LA** is the amount for the given year for the local authority;

**Eng** is the amount for the given year for England.

8.3 The relevant amount for 2010/11 is defined as:

the contribution to the pool (line 14, Part I of 2010/11 NNDR 3 form); *minus*

increases in rate yield in the year due to full rate reductions being deferred by transitional arrangements (and associated net amounts actioned in the year in respect of previous years) (lines 2(i)&(ii) of Part II of the 2010/11 NNDR 3 form); *minus*

total amounts received in the year in respect of schedule of payment agreements for previous years (line 12(ii) of Part II of the 2010/11 NNDR 3 form) multiplied by -1; *plus*

reductions in rate yield due to full rate increases being deferred by transitional arrangements (and associated net amounts in respect of previous years) (lines 3(i)&(ii) of Part II of the 2010/11 NNDR 3 form);  
*plus*

total reductions in respect of the year following the granting of a schedule of payment agreement (line 12(i) of Part II of the 2010/11 NNDR 3 form);  
*plus*

the amount written off for bad debts or recognised as doubtful (line 11 of Part I of the 2010/11 NNDR 3 form); *plus*

the amount deducted for the City of London offset (line 13 of Part I of the 2010/11 NNDR 3 form).

8.4 The relevant amount for 2011-12 is defined as:

the contribution to the pool (line 14, Part I of 2011/12 NNDR 3 form);  
*minus*

increases in rate yield in the year due to full rate reductions being deferred by transitional arrangements (and associated net amounts actioned in the year in respect of previous years) (lines 2(i)&(ii) of Part II of the 2011/12 NNDR 3 form); *minus*

total amounts received in the year in respect of schedule of payment agreements for previous years (line 12(ii) of Part II of the 2011/12 NNDR 3 form) multiplied by -1; *plus*

reductions in rate yield due to full rate increases being deferred by transitional arrangements (and associated net amounts in respect of previous years) (lines 3(i)&(ii) of Part II of the 2011/12 NNDR 3 form);  
*plus*

total reductions in respect of the year following the granting of a schedule of payment agreement (line 12(i) of Part II of the 2011/12 NNDR 3 form);  
*plus*

the amount written off for bad debts or recognised as doubtful (line 11 of Part I of the 2011/12 NNDR 3 form); *plus*

the amount deducted for the City of London offset (line 13 of Part I of the 2011/12 NNDR 3 form).

8.5 The reductions in respect of the 2009-10 deferral scheme is defined as:

total reductions due to the deferral scheme in respect of the year (line 13(i) of Part II of the 2009/10 NNDR 3 form).

## 9 Billing Authority and Individual Authority Business Rates Baselines

- 9.1. In order to determine tariff and top up amounts for every relevant authority<sup>1</sup> (excluding the police and crime commissioners, the Greater London Authority in respect of police services and the Common Council of the City of London in respect of police services) it is necessary to establish individual authority business rates baselines for each authority. This section specifies the basis on which the Secretary of State proposes to calculate the Billing Authority Business Rates Baselines and the Individual Authority Business Rates Baselines.

### Billing Authority Business Rates Baselines

- 9.2. For the following classes of authority:

district councils  
county councils which have the functions of district councils,  
London borough councils,  
Common Council of the City of London  
Council of the Isles of Scilly.

The Billing Authority Business Rates Baselines for the relevant authority will be calculated as follows:

individual proportionate shares, as defined in section 8 of this Report *multiplied by* the local share of the Estimated Business Rates Aggregate, as defined in section 2 of this Report.

### Major precepting shares

- 9.3. Billing authority business rates baselines will then be shared between the billing authority and any relevant major precepting authority in its area on the following basis:
- for district councils in an area for which there is a county council:
    - 20% of the billing authority business rates baseline will be allocated to the county council, where that council has the responsibility for the provision of fire and rescue services in its area, or
    - 18% of the billing authority business rates baseline will be allocated to the county council, where that council does not have the responsibility for the provision of fire and rescue services in its area and 2% of its billing authority business rates baseline will be allocated to the

---

<sup>1</sup> A relevant authority in Schedule 7B to the 1988 Act is a billing authority or major precepting authority.

## Section 9: Billing authority and individual authority business rates baselines

combined fire and rescue authority that provides fire and rescue services in its area; and

- for other billing authorities outside London, if they do not have responsibility for the provision of fire and rescue services 2% of the billing authority business rates baseline will be allocated to the fire and rescue authority that provides fire and rescue services in the authority's area;
- for London borough councils and the Common Council of the City of London 40% of the billing authority business rates baseline will be allocated to the Greater London Authority.

### Individual Authority Business Rates Baselines

9.4. For the following classes of authority:

county councils which do not have the functions of district councils,  
Greater London Authority,  
metropolitan county fire and rescue authorities,  
combined fire and rescue authorities,

The Individual Authority Business Rates Baseline will be the *sum* of:

the Billing Authority Business Rates Baselines for each billing authority within its area (as defined in paragraph 9.2) *multiplied by* the relevant major precepting share as set out in paragraph 9.3 of this Report.

9.5. For the following classes of authorities:

district councils  
county councils which have the functions of district councils,  
London borough councils,  
Council of the Isles of Scilly.

The Individual Authority Business Rates Baseline will be:

the Billing Authority Business Rates Baseline *minus* the sum of the shares to be paid to relevant major precepting authorities providing services within its area.

9.6. For the Common Council of the City of London

The Individual Authority Business Rates Baseline will be:

the Billing Authority Business Rates Baseline *minus* the share to be paid to the Greater London Authority *minus* the value of the City of London Offset.

9.7. For authorities that have been designated as a pool of authorities, the Business Rate Baseline calculated for each pool of authorities will be the sum of the Individual Authority Business Rates Baselines.

## 10 Tariff and Top-up Amounts

- 10.1. Pursuant to paragraph 12 of Schedule 7B to the 1988 Act<sup>1</sup>, this section specifies the basis on which the Secretary of State intends to calculate –
- which relevant<sup>2</sup> authorities are to make payments (“tariffs”) under Part 5 of Schedule 7B to the Act;
  - which relevant authorities are to receive payments (“top-ups”) under Part 5 of Schedule 7B to the Act; and
  - the amount of each such payment.

### Tariff authorities

- 10.2. Pursuant to paragraph 12(1)(a) of Schedule 7B to the 1988 Act a relevant authority will be required to make a payment (a “tariff”) to the Secretary of State if its Individual Authority Business Rates Baseline as defined in Section 9 of this Report is greater than its Baseline Funding Level as defined in Section 6 of this Report.
- 10.3. The tariff amount will be calculated according to the formula:

$$(I - J)$$

where:

- I** is the Individual Authority Business Rates Baseline calculated for each relevant authority in accordance with section 9 of this Report;
- J** is the Baseline Funding Level calculated for each relevant authority in accordance with section 6 of this Report.

### Top-up authorities

- 10.4. Pursuant to paragraph 12(1)(b) of Schedule 7B to the 1988 Act, a relevant authority will receive a payment (a “top up”) from the Secretary of State if its Individual Authority Business Rates Baseline as defined in Section 9 of this report is less than or equal to its Baseline Funding Level as defined in Section 6 of this Report. These authorities will be top-up authorities.

---

1 Schedule 7B was inserted by Schedule 1 to the 2012 Act.

2 For the purposes of the tariff and top up amounts, ‘relevant authority’ includes a pool of authorities.

10.5. The top up amount will be calculated according to the formula:

$$(J - I)$$

where:

- I** is the Individual Authority Business Rates Baseline calculated for each relevant authority in accordance with section 9 of this Report;
- J** is the Baseline Funding Level calculated for each relevant authority in accordance with section 6 of this Report.

# 11 Pooling

11.1 Part 9 of Schedule 7B to the 1988 Act provides that authorities can come together to form pools for the purposes of certain provisions of the Schedule. The Secretary of State has designated the following pools for 2013/14. The pools specified will be treated as a single authority for tariff and top up purposes. As set out in Section 10 of this Report, a single tariff or top-up figure for the pool will be calculated. This is equal to the sum of all the tariffs and top-ups of the relevant authorities in the pool, had they been treated separately.

<b>Designated pool</b>	<b>Lead Local Authority</b>	<b>Local authorities within the pool</b>
Greater Birmingham & Solihull Pool	Birmingham City Council	Birmingham City Council Bromsgrove District Council Cannock Chase District Council East Staffordshire Borough Council Lichfield District Council Redditch Borough Council Solihull Metropolitan Borough Council Tamworth Borough Council
Coventry & Warwickshire Business Rates Pool	Warwickshire County Council	Coventry City Council North Warwickshire Borough Council Nuneaton & Bedworth Borough Council Rugby Borough Council Stratford-upon-Avon District Council Warwick District Council Warwickshire County Council
Devon Business Rates Pool	Plymouth City Council	Devon County Council East Devon District Council Exeter City Council Mid Devon District Council North Devon District Council Plymouth City Council South Hams District Council Teignbridge District Council Torbay District Council Torridge District Council West Devon Borough Council
Gloucestershire Business Rates Pool	Stroud District Council	Cheltenham Borough Council Cotswold District Council Forest of Dean District Council Gloucester City Council Gloucestershire County Council Stroud District Council, Tewksbury Borough Council

<b>Designated pool</b>	<b>Lead Local Authority</b>	<b>Local authorities within the pool</b>
Leeds City Region Business Rates Pool	Leeds City Council	Bradford City Council Calderdale Council Harrogate Borough Council Kirklees Council Leeds City Council Wakefield Council City of York Council
Leicester & Leicestershire Business Rates Pool	Leicestershire County Council	Blaby District Council Charnwood Borough Council Harborough District Council Hinckley & Bosworth Borough Council, Leicester, Leicestershire & Rutland Fire Authority Leicester City Council Leicestershire County Council Melton Borough Council, North West Leicestershire District Council, Oadby & Wigston Borough Council
Lincolnshire Business Rates Pool	North Kesteven District Council	Lincolnshire County Council, South Holland District Council, North Kesteven District Council
Norfolk Business Rates Pool	Norfolk County Council	Broadland District Council Norfolk County Council
Northamptonshire Business Rates Pool	Kettering Borough Council	Corby Borough Council Daventry District Council East Northamptonshire Council Kettering Borough Council Northampton Borough Council Northamptonshire County Council Borough Council of Wellingborough
Nottinghamshire Business Rates Pool	Nottinghamshire County Council	Ashfield District Council Mansfield District Council Broxtowe Borough Council Bassetlaw District Council Gedling Borough Council Newark and Sherwood District Council Nottinghamshire County Council Rushcliffe Borough Council

<b>Designated pool</b>	<b>Lead Local Authority</b>	<b>Local authorities within the pool</b>
Staffordshire & Stoke on Trent Business Rates Pool	Staffordshire County Council	Newcastle-under-Lyme Borough Council Stafford Borough Council Staffordshire County Council Staffordshire Moorlands District Council Stoke-on-Trent City Council Stoke-on-Trent and Staffordshire Fire and Rescue Authority South Staffordshire District Council
Suffolk Business Rates Pool	Suffolk County Council	Babergh District Council Forest Heath District Council Ipswich Borough Council Mid-Suffolk District Council St Edmundsbury District Council Suffolk Coastal District Council Suffolk County Council Waveney District Council
Worcestershire Business Rates Pool	Worcestershire County Council	Malvern Hills District Council Worcester City Council Worcestershire County Council Wychavon District Council Wyre Forest District Council

# 12 Conclusion

- 12.1 This Report is made by the Secretary of State under paragraph 5 of Schedule 7B to the Local Government Finance Act 1988. It is laid before the House of Commons in accordance with that paragraph.
- 12.2 The financial year for which the Report is to operate is that beginning on 1 April 2013. This Report may be amended by a report made under section 84A of the 1988 Act<sup>1</sup> or under paragraph 15 of Schedule 7B to the 1988 Act<sup>2</sup>.

Signed by authority of the Secretary of State.

Brandon Lewis  
*Parliamentary Under Secretary of State for Communities and Local Government*  
31 January 2013                      *Department of Communities and Local Government*

The consent of the Treasury has been obtained to the making of the determinations specified in paragraphs 4.1 to 4.5 of this Report.

31 January 2013

Desmond Swayne  
Anne Milton  
*Two of the Lords Commissioners  
of Her Majesty's Treasury*

---

<sup>1</sup> Section 84A was inserted by paragraph 15 of Schedule 10 to the 1992 Act and was amended by paragraphs 1 and 6 of Schedule 2 to the Local Government Finance Act 2012.

<sup>2</sup> Schedule 7B was inserted by Schedule 1 to the Local Government Finance Act 2012

# Annex A

## Amount of Grant for Specified Body

The Secretary of State has determined as the amount of Revenue Support Grant which he proposes to pay to the specified body the amount shown against its name below:

	£
Improvement and Development Agency for Local Government	27,500,000

# **Annex B**

## **Definition of Indicators Used for Each Authority in the Calculation of the Start-Up Funding Assessment**

### **Introduction**

Unless otherwise stated, data used to construct indicators for the calculation of the Start-Up Funding Assessment are those available to the Secretary of State on 1 October 2012 concerning the authorities relevant to the calculation of elements for the grants being amalgamated into the Start-Up Funding Assessment.

The following definitions are ordered according to the indicators required for the calculation of elements for the grants being amalgamated into the Start-Up Funding Assessment.

## Council Tax Support Funding<sup>1</sup>

<b>2011/12 SUBSIDISED CTB EXPENDITURE</b>	Council Tax Benefit expenditure subsidised by the Department for Work and Pensions in 2011/12, as estimated by the Secretary of State using information from the Claims for Council Tax Benefit Subsidy for 2011/12, published on 30 August 2012.
<b>FORECAST SUBSIDISED CTB EXPENDITURE (ENGLAND) 2013/14</b>	<p>Forecast of the level of Council Tax Benefit expenditure that would have been subsidised by DWP in England in 2013/14 (including the effect of the 10% reduction) had the localisation of Council Tax Support not been introduced, as estimated by the Secretary of State.</p> <p>The methodology for the Budget 2012 forecast is available at the following link:</p> <p><a href="http://statistics.dwp.gov.uk/asd/asd4/ctb_forecasts_budget12.pdf">http://statistics.dwp.gov.uk/asd/asd4/ctb_forecasts_budget12.pdf</a></p> <p>An updated methodology paper for the Autumn Statement 2012 forecast will be published on 21 December 2012.</p>
<b>2012/13 BAND-D COUNCIL TAX AMOUNT</b>	Billing authority's own Band D property Council Tax bill (excluding parish precepts) in 2012/13, as estimated by the Secretary of State, based on data provided on the Council Tax Requirement (CTR) 2012-13, published on 9 May 2012.
<b>2012/13 BAND-D AREA COUNCIL TAX AMOUNT</b>	Billing authority area's Band D property Council Tax bill (including parish precepts) in 2012/13 as estimated by the Secretary of State, based on data provided on the Council Tax Requirement (CTR) 2012-13, published on 9 May 2012.
<b>2012/13 BAND-D PRECEPTING COUNCIL TAX AMOUNT</b>	Precepting authority's Band D property Council Tax bill in 2012/13 as estimated by the Secretary of State, based on data provided on the Council Tax Requirement (CTR) 2012-13, published on 9 May 2012.

---

<sup>1</sup> Section 13A of the Local Government Finance Act 1992 (substituted by section 10 of the Local Government Finance Act 2012) requires each billing authority in England to make a council tax reduction scheme. A scheme will specify the reductions which are to apply to amounts of council tax payable, in respect of dwelling in the authority's area, by persons, or classes of persons, whom the authority considers to be in financial need.

Annex B: Definition of Indicators Used for Each Authority in the Calculation of the Start-Up Funding Assessment

<b>2012/13 BAND-D PARISH PRECEPT COUNCIL TAX AMOUNT</b>	Billing authority local parish's Band D property Council Tax bill in 2012/13 as estimated by the Secretary of State, based on data provided on the Council Tax Requirement (CTR) 2012-13, published on 9 May 2012.
<b>2012/13 BAND-D NON-POLICE PRECEPTING COUNCIL TAX AMOUNT</b>	Non-police portion of precepting authority's Band D property Council Tax bill in 2012/13 as estimated by the Secretary of State, based on data provided on the Council Tax Requirement (CTR) 2012-13, published on 9 May 2012.
<b>2011/12 REVENUE EXPENDITURE</b>	Local authority revenue expenditure in 2011-12 as estimated by the Secretary of State, based on Revenue Outturn Summary (RS) 2011-12, published on 27 November 2012.

## Early Intervention Funding

<b>PROJECTED POPULATION AGED 0 TO 4 IN 2013</b>	The projected number of residents aged 0 to 4 years in 2013, as estimated by the Office for National Statistics and published on 28 September 2012.
<b>TAX CREDIT DEPRIVATION INDICATOR</b>	Deprivation index created by the Department for Education based on the percentage of children in families receiving each element of tax credits <sup>2</sup> .
<b>WARD SPARSITY</b>	The sum of: <ul style="list-style-type: none"><li>(i) 3.5 <i>multiplied by</i> the resident population of those wards within the area of the authority at the 2001 Census with 0.5 or less residents per hectare, <i>divided by</i> the total resident population of the authority, calculated using information from the 2001 Census; <i>plus</i></li><li>(ii) The resident population of those wards within the area of the authority at the 2001 Census with more than 0.5 but less than or equal to 4 residents per hectare, <i>divided by</i> the total resident population of the authority, calculated using information from the 2001 Census</li></ul>
<b>WEIGHTED PROJECTED POPULATION AGED 13 to 19 IN 2013</b>	The sum of: <ul style="list-style-type: none"><li>(i) 1 <i>multiplied by</i> number of residents aged 13 to 14 years in 2013, as estimated by the Office for National Statistics and published on 28 September 2012; <i>plus</i></li><li>(ii) 3 <i>multiplied by</i> number of residents aged 15 to 17 years in 2013, as estimated by the Office for National Statistics and published on 28 September 2012; <i>plus</i></li><li>(iii) 2 <i>multiplied by</i> number of residents aged 18 to 19 years in 2013, as estimated by the Office for National Statistics and published on 28 September 2012</li></ul>

---

<sup>2</sup> The data can be found at <http://www.education.gov.uk/schools/adminandfinance/financialmanagement/schoolsrevenuefunding/archive/a0014385/school-funding-deprivation-indicator>

Annex B: Definition of Indicators Used for Each Authority in the Calculation of the  
Start-Up Funding Assessment

**WEIGHTED  
PUPILS AGED  
13 TO 19**

The sum of:

- (i) 1 *multiplied by* pupils aged 13 to 14 in state funded schools and Further Education; *plus*
- (ii) 0.5 *multiplied by* pupils aged 13 to 14 in independent schools; *plus*
- (iii) 3 multiplied by pupils aged 13 to 14 in special needs schools; *plus*
- (iv) 2 *multiplied by* pupils aged 13 to 14 with special needs in mainstream schools; *plus*
- (v) 5 *multiplied by* pupils aged 13 to 14 in secure accommodation; *plus*
- (vi) 3 *multiplied by* pupils aged 15 to 17 in state funded schools and Further Education; *plus*
- (vii) 1.5 *multiplied by* pupils aged 15 to 17 in independent schools; *plus*
- (viii) 9 multiplied by pupils aged 15 to 17 in special needs schools; *plus*
- (ix) 6 *multiplied by* pupils aged 15 to 17 with special needs in mainstream schools; *plus*
- (x) 15 *multiplied by* pupils aged 15 to 17 in secure accommodation; *plus*
- (xi) 2 *multiplied by* pupils aged 18 to 19 in state funded schools and Further Education; *plus*
- (xii) 1 *multiplied by* pupils aged 18 to 19 in independent schools; *plus*
- (xiii) 6 multiplied by pupils aged 18 to 19 in special needs schools; *plus*
- (xiv) 4 *multiplied by* pupils aged 18 to 19 with special needs in mainstream schools; *plus*
- (xv) 10 *multiplied by* pupils aged 18 to 19 in secure accommodation

The number of pupils aged 13 to 19 is weighted by both type of student and institution and by age. The table below sets out the weights that have been applied. The number of pupils aged 13 to 19 is estimated by the Secretary of State for Education on the basis of a count at the beginning of the spring term 2011.

Type of Student and Institution	Weight
Maintained schools and Further Education	1
Independent schools	0.5
Special needs schools	3
Pupils with special needs in mainstream schools	2
Pupils in secure accommodation	5

Age Group	Weight
13 to 14	1
15 to 17	3
18 to 19	2

**WEIGHTED PUPIL  
ATTAINMENT**

The sum of:

- (i) 1 *multiplied by* the number of pupils not achieving Level 4 or above in English and Maths at Key Stage 2; *plus*
- (ii) 3 *multiplied by* the number of pupils not achieving A\*-C GCSEs in English and Maths

The number of pupils is estimated by the Secretary of State for Education based on educational attainment at Key Stage 2 and GCSE taken from National Curriculum Assessments and the National Pupil Database.

**POPULATION  
AGED 16 TO 18  
NOT IN  
EMPLOYMENT,  
EDUCATION OR  
TRAINING**

Resident population aged 16 to 18 not in employment, education or training in 2011, as estimated by the Secretary of State for Education, based on average figures for November 2011 to January 2012 information drawn from the National Client Caseload Information Management System, uploaded monthly from the Client Caseload Information System databases maintained by Local Authorities.

**DEPRIVATION  
INDEX**

The sum of:

- (i) Average Score *divided by* Average Score for England; *plus*
- (ii) Extent *divided by* Extent for England; *plus*
- (iii) Local Concentration *divided by* Local Concentration for England; *plus*
- (iv) Income Scale *divided by* Income Scale for England; *plus*
- (v) Employment Scale *divided by* Employment Scale for England

Annex B: Definition of Indicators Used for Each Authority in the Calculation of the  
Start-Up Funding Assessment

**AREA COST  
ADJUSTMENT  
FOR EDUCATION**

A factor calculated to reflect differences in the cost of providing education services across the country. It is generally based on information derived from the following sources: the 2009, 2010 and 2011 Annual Survey of Hours and Earnings provided by the Office for National Statistics; Base Estimate Returns 1992-93; Subjective Analysis Return 2005-06 and 2007-08; Trading Services Revenue accounts 2005-06; the 2010 Revaluation of Local Authority Schools undertaken by the Valuation Office; and the total resident population at 30 June 2011, as estimated by the Office for National Statistics.

The factor is given in Annex G of 'Calculating the 2013-14 Formula Funding' ISBN 978-1-4098-3790-9

## Learning Disability and Health Reform Funding

### 2010/11 LEARNING DISABILITY TRANSFER AMOUNTS

Under the Valuing People Now strategy published in 2009, responsibility for funding and commissioning social care for adults with learning disabilities transferred from the NHS to local government, taking effect from April 2009.

This indicator is the final, total transfer amounts for each local authority in 2010/11 as reported to the Department of Health by local authorities and PCT's.

### PROJECTED HOUSEHOLD AND SUPPORTED RESIDENTS AGED 65 AND OVER IN 2013

The projected number of residents aged 65 years and over who are residents in households *plus* the number of Local Authority supported residents in permanent care homes, calculated as:

- (i) The projected resident population aged 65 years and over in 2013, as estimated by the Office for National Statistics and published on 28 September 2012; *multiplied by*
- (ii) The household population aged 65 years and over, using information from the 2001 Census; and then *divided by*
- (iii) The resident population aged 65 years and over, using information from the 2001 Census.

The result of the above calculation is *added* to the number of Local Authority supported residents in permanent care homes aged 65 years and over as at 31 March 2011, as estimated by the Secretary of State for Health.

### AREA COST ADJUSTMENT FOR OLDER PEOPLE'S PERSONAL SOCIAL SERVICES

A factor calculated to reflect differences in the cost of providing older people's personal social services across the country. It is generally based on information derived from the following sources: the 2009, 2010 and 2011 Annual Survey of Hours and Earnings provided by the Office for National Statistics; 2007 Annual Business Inquiry Part 2 by the Office of National Statistics; the 2008 Small and Medium Enterprise statistics provided by the Department for Business, Innovation and Skills; Subjective Analysis Return 2005-06 and 2007-08; Trading Services Revenue accounts 2007-08; Revenue Outturn (RO3) 2007-08; Council Personal Social Services Gross Expenditure PSS EX1 2008; an applicable sample of publicly available company accounts; and the total resident population at 30 June 2011, as estimated by the Office for National Statistics.

The factor is given in Annex G of 'Calculating the 2013-14 Formula Funding' ISBN 978-1-4098-3790-9

Annex B: Definition of Indicators Used for Each Authority in the Calculation of the  
Start-Up Funding Assessment

**2013-14 ADULT  
SOCIAL CARE  
RELATIVE NEEDS  
FORMULA**      The sum of the results of the Social Services for Older People  
Relative Needs Formula and the Social Services for Younger  
Adults Relative Needs Formula given in Section 4 of  
'Calculating the 2013-14 Formula Funding' ISBN 978-1-4098-  
3790-9

# Annex C

## Formula Funding

- 1 This element of the Start-Up Funding Assessment relates to support of services.
- 2 The Formula Funding element is provided for the following classes of authority:
  - district councils,
  - county councils,
  - London borough councils,
  - Common Council of the City of London,
  - metropolitan county fire and rescue authorities,
  - combined fire and rescue authorities.
- 3 The Formula Funding<sup>1</sup> amounts for each receiving authority are set out below.

### London Boroughs

Local Authority Area	Total (£)
<b>Inner London Boroughs</b>	
City of London	34,985,509
Camden	164,077,217
Greenwich	146,322,189
Hackney	199,479,965
Hammersmith and Fulham	110,038,190
Islington	146,052,470
Kensington and Chelsea	93,200,152
Lambeth	195,262,752
Lewisham	164,080,941
Southwark	205,574,982
Tower Hamlets	202,666,143
Wandsworth	133,936,556
Westminster	165,950,589
<b>Outer London Boroughs</b>	
Barking and Dagenham	95,863,261
Barnet	79,731,429
Bexley	53,200,464
Brent	145,238,023
Bromley	49,092,011
Croydon	102,957,782
Ealing	122,395,269
Enfield	115,557,737
Haringey	134,454,516
Harrow	58,392,273
Havering	44,339,682
Hillingdon	69,384,540
Hounslow	73,962,469
Kingston upon Thames	29,477,391
Merton	53,133,354
Newham	197,155,843

<sup>1</sup> The methodology used for calculating these amounts is set out in 'Calculation of 2013-14 Formula Funding' ISBN 978-1-4098-3790-9

<b>Local Authority Area</b>	<b>Total (£)</b>
Redbridge	86,271,166
Richmond upon Thames	22,397,588
Sutton	42,541,466
Waltham Forest	112,496,235

### Metropolitan District Councils

<b>Local Authority Area</b>	<b>Total (£)</b>
<b>Greater Manchester</b>	
Bolton	108,830,603
Bury	54,812,206
Manchester	311,449,069
Oldham	105,949,944
Rochdale	97,441,540
Salford	118,497,428
Stockport	70,474,577
Tameside	91,958,518
Trafford	55,167,350
Wigan	114,840,826
<b>Merseyside</b>	
Knowsley	104,319,048
Liverpool	298,867,275
St Helens	105,375,397
Sefton	76,823,918
Wirral	132,683,585
<b>South Yorkshire</b>	
Barnsley	94,507,880
Doncaster	125,415,997
Rotherham	104,347,360
Sheffield	242,787,898
<b>Tyne and Wear</b>	
Gateshead	91,295,996
Newcastle upon Tyne	149,969,756
North Tyneside	75,532,647
South Tyneside	78,916,747
Sunderland	137,789,308
<b>West Midlands</b>	
Birmingham	610,013,200
Coventry	137,246,426
Dudley	109,898,275
Sandwell	167,347,360
Solihull	40,649,818
Walsall	118,913,456
Wolverhampton	128,400,700
<b>West Yorkshire</b>	
Bradford	235,957,736
Calderdale	68,278,537
Kirklees	135,112,449
Leeds	263,067,193
Wakefield	117,123,587

## All Purpose Authorities

Local Authority Area	Total (£)
Bath and North East Somerset	33,659,245
Bedford	43,310,758
Blackburn with Darwen	72,111,395
Blackpool	77,311,666
Bournemouth	49,027,432
Bracknell Forest	19,329,329
Brighton and Hove	91,285,618
Bristol	155,103,047
Central Bedfordshire	36,556,772
Cheshire East	52,180,964
Cheshire West and Chester	76,391,597
Cornwall	184,110,236
Darlington	35,600,113
Derby	95,133,947
Durham	204,772,690
East Riding of Yorkshire	83,775,379
Halton	58,242,701
Hartlepool	44,135,795
Herefordshire	50,091,081
Isle of Wight	53,386,350
Isles of Scilly	2,599,000
Kingston upon Hull	138,220,699
Leicester	171,566,694
Luton	80,795,193
Medway	70,288,248
Middlesbrough	76,762,785
Milton Keynes	74,022,340
North East Lincolnshire	62,922,733
North Lincolnshire	53,512,185
North Somerset	45,154,399
Northumberland	108,121,226
Nottingham	163,256,210
Peterborough	67,670,934
Plymouth	97,372,763
Poole	24,206,982
Portsmouth	79,129,140
Reading	45,216,592
Redcar and Cleveland	57,638,726
Rutland	6,242,510
Shropshire	80,711,591
Slough	47,713,425
South Gloucestershire	46,893,866
Southampton	90,864,260
Southend-on-Sea	53,277,355
Stockton-on-Tees	64,000,748
Stoke-on-Trent	116,473,074
Swindon	43,864,196
Telford and the Wrekin	59,953,250
Thurrock	52,192,681
Torbay	53,037,399
Warrington	45,058,707
West Berkshire	23,426,755
Wiltshire	79,536,236
Windsor and Maidenhead	14,077,505
Wokingham	13,982,779
York	39,159,958

**County Councils**

<b>Local Authority Area</b>	<b>Total (£)</b>
Buckinghamshire	44,834,405
Cambridgeshire	90,150,780
Cumbria	134,939,669
Derbyshire	168,707,809
Devon	152,260,119
Dorset	51,580,057
East Sussex	95,606,390
Essex	220,676,310
Gloucestershire	107,492,422
Hampshire	131,085,975
Hertfordshire	142,386,087
Kent	248,874,726
Lancashire	273,686,332
Leicestershire	80,988,700
Lincolnshire	178,606,641
Norfolk	219,357,117
North Yorkshire	94,529,796
Northamptonshire	134,504,871
Nottinghamshire	158,578,236
Oxfordshire	89,362,758
Somerset	106,794,577
Staffordshire	137,427,999
Suffolk	150,467,876
Surrey	106,817,990
Warwickshire	82,866,231
West Sussex	87,417,038
Worcestershire	84,045,400

**Non-Metropolitan District Councils**

<b>Local Authority Area</b>	<b>Total (£)</b>
<b>Buckinghamshire</b>	
Aylesbury Vale	7,326,897
Chiltern	2,448,718
South Bucks	1,859,310
Wycombe	6,029,478
<b>Cambridgeshire</b>	
Cambridge	7,973,989
East Cambridgeshire	4,713,713
Fenland	6,637,980
Huntingdonshire	8,786,721
South Cambridgeshire	4,892,269

Local Authority Area	Total (£)
<b>Cumbria</b>	
Allerdale	6,996,995
Barrow-in-Furness	5,869,980
Carlisle	6,188,651
Copeland	4,730,155
Eden	3,240,818
South Lakeland	3,991,053
<b>Derbyshire</b>	
Amber Valley	5,850,931
Bolsover	5,232,644
Chesterfield	6,322,875
Derbyshire Dales	2,846,125
Erewash	6,157,484
High Peak	4,226,915
North East Derbyshire	4,774,532
South Derbyshire	4,818,418
<b>Devon</b>	
East Devon	4,741,028
Exeter	7,811,885
Mid Devon	4,014,768
North Devon	5,374,177
South Hams	3,383,413
Teignbridge	6,029,873
Torridge	4,456,632
West Devon	2,900,284
<b>Dorset</b>	
Christchurch	1,598,820
East Dorset	2,056,952
North Dorset	3,070,235
Purbeck	1,968,415
West Dorset	5,374,469
Weymouth and Portland	3,291,378
<b>East Sussex</b>	
Eastbourne	6,409,478
Hastings	6,469,176
Lewes	3,461,969
Rother	3,937,614
Wealden	4,705,471
<b>Essex</b>	
Basildon	9,281,619
Braintree	6,187,793
Brentwood	2,969,269
Castle Point	3,648,544
Chelmsford	6,006,616
Colchester	7,677,832
Epping Forest	5,846,859
Harlow	5,188,073
Maldon	2,648,520
Rochford	2,899,460
Tendring	9,141,315
Uttlesford	2,673,355

<b>Local Authority Area</b>	<b>Total (£)</b>
<b>Gloucestershire</b>	
Cheltenham	5,111,876
Cotswold	3,347,550
Forest of Dean	4,730,508
Gloucester	6,578,635
Stroud	4,164,764
Tewkesbury	3,524,368
<b>Hampshire</b>	
Basingstoke and Deane	5,773,525
East Hampshire	3,278,177
Eastleigh	4,774,596
Fareham	3,624,415
Gosport	4,545,080
Hart	2,316,965
Havant	5,887,136
New Forest	7,049,087
Rushmoor	4,369,640
Test Valley	4,434,054
Winchester	3,847,188
<b>Hertfordshire</b>	
Broxbourne	4,444,081
Dacorum	5,255,140
East Hertfordshire	4,742,097
Hertsmere	4,949,318
North Hertfordshire	4,560,880
St Albans	4,355,935
Stevenage	4,566,412
Three Rivers	3,552,719
Watford	4,765,473
Welwyn Hatfield	4,952,627
<b>Kent</b>	
Ashford	5,305,511
Canterbury	8,487,588
Dartford	4,935,687
Dover	6,557,640
Gravesham	5,337,836
Maidstone	5,236,382
Sevenoaks	3,708,686
Shepway	6,093,089
Swale	7,835,754
Thanet	8,530,088
Tonbridge and Malling	3,815,911
Tunbridge Wells	4,223,349

Local Authority Area	Total (£)
<b>Lancashire</b>	
Burnley	7,626,987
Chorley	5,447,924
Fylde	3,403,238
Hyndburn	6,605,406
Lancaster	10,982,534
Pendle	7,410,182
Preston	9,888,104
Ribble Valley	2,614,122
Rossendale	3,687,563
South Ribble	4,116,955
West Lancashire	5,987,842
Wyre	6,198,353
<b>Leicestershire</b>	
Blaby	4,137,382
Charnwood	8,128,597
Harborough	3,212,102
Hinckley and Bosworth	4,983,086
Melton	2,440,047
North West Leicestershire	4,308,713
Oadby and Wigston	2,859,673
<b>Lincolnshire</b>	
Boston	5,211,405
East Lindsey	12,108,353
Lincoln	6,941,290
North Kesteven	5,880,262
South Holland	6,460,386
South Kesteven	7,003,756
West Lindsey	5,512,482
<b>Norfolk</b>	
Breckland	7,780,198
Broadland	5,390,470
Great Yarmouth	7,231,535
King's Lynn and West Norfolk	10,696,969
North Norfolk	5,947,093
Norwich	10,626,596
South Norfolk	5,609,481
<b>North Yorkshire</b>	
Craven	2,714,380
Hambleton	4,072,911
Harrogate	6,722,938
Richmondshire	2,813,551
Ryedale	2,995,453
Scarborough	7,643,085
Selby	4,577,855
<b>Northamptonshire</b>	
Corby	3,970,304
Daventry	4,048,856
East Northamptonshire	4,570,704
Kettering	4,479,394
Northampton	12,343,611
South Northamptonshire	3,455,429
Wellingborough	4,670,772
<b>Nottinghamshire</b>	

<b>Local Authority Area</b>	<b>Total (£)</b>
Ashfield	7,287,586
Bassetlaw	7,750,820
Broxtowe	5,349,095
Gedling	5,804,085
Mansfield	6,889,018
Newark and Sherwood	6,810,710
Rushcliffe	4,511,053
<b>Oxfordshire</b>	
Cherwell	7,210,149
Oxford	10,852,109
South Oxfordshire	4,809,806
Vale of White Horse	4,367,435
West Oxfordshire	4,058,679
<b>Somerset</b>	
Mendip	5,115,666
Sedgemoor	6,581,825
South Somerset	6,370,236
Taunton Deane	5,023,710
West Somerset	2,162,770
<b>Staffordshire</b>	
Cannock Chase	5,410,991
East Staffordshire	5,849,150
Lichfield	3,770,541
Newcastle-under-Lyme	6,920,847
South Staffordshire	4,398,634
Stafford	5,310,696
Staffordshire Moorlands	4,947,252
Tamworth	4,356,290
<b>Suffolk</b>	
Babergh	3,842,128
Forest Heath	3,792,464
Ipswich	6,904,655
Mid Suffolk	4,200,340
St Edmundsbury	4,462,004
Suffolk Coastal	5,212,694
Waveney	7,602,465
<b>Surrey</b>	
Elmbridge	3,905,138
Epsom and Ewell	2,501,580
Guildford	5,179,546
Mole Valley	2,252,003
Reigate and Banstead	4,080,750
Runnymede	3,492,070
Spelthorne	3,408,670
Surrey Heath	2,784,616
Tandridge	2,439,135
Waverley	3,393,121
Woking	3,766,924

<b>Local Authority Area</b>	<b>Total (£)</b>
<b>Warwickshire</b>	
North Warwickshire	3,383,942
Nuneaton and Bedworth	6,553,283
Rugby	4,368,444
Stratford-on-Avon	4,344,599
Warwick	6,467,664
<b>West Sussex</b>	
Adur	2,802,896
Arun	6,071,056
Chichester	3,832,330
Crawley	6,651,857
Horsham	3,487,821
Mid Sussex	3,619,245
Worthing	4,582,311
<b>Worcestershire</b>	
Bromsgrove	2,927,321
Malvern Hills	3,248,856
Redditch	3,775,323
Worcester	4,735,485
Wychavon	4,936,550
Wyre Forest	4,884,507

### Fire and Rescue Authorities

<b>Local Authority</b>	<b>Total (£)</b>
Avon Fire	20,447,768
Bedfordshire Fire	10,401,054
Berkshire Fire	13,435,318
Buckinghamshire Fire	9,234,627
Cambridgeshire Fire	11,338,961
Cheshire Fire	17,299,273
Cleveland Fire	17,864,439
Derbyshire Fire	16,084,269
Devon and Somerset Fire	28,112,595
Dorset Fire	10,056,027
Durham and Darlington Fire	11,898,415
East Sussex Fire	12,962,177
Essex Fire	29,726,883
Greater London Authority	242,053,683
Greater Manchester Fire	61,158,642
Hampshire Fire	27,020,504
Hereford and Worcester	9,646,653
Humberside Fire	23,650,846
Kent Fire	26,090,690
Lancashire Fire	28,842,438
Leicestershire Fire	17,123,943
Merseyside Fire	36,959,178
North Yorkshire Fire	11,254,500
Nottinghamshire Fire	19,634,066
Shropshire Fire	6,444,966
South Yorkshire Fire	29,349,180
Staffordshire Fire	17,228,411
Tyne and Wear Fire	28,390,669
West Midlands Fire	64,637,863
West Yorkshire Fire	47,404,716
Wiltshire Fire	8,441,580

## Annex D

### Council Tax Freeze Compensation

- 1 This element of the Start-Up Funding Assessment is relevant to the compensation for the council tax income foregone by local authorities during 2011-12 due to them setting their basic amount of council tax for 2011-12 at a level which meets the terms of the 2011-12 Council Tax Freeze Scheme.
- 2 A Council Tax Freeze Compensation element is provided for the following classes of authority:
  - district councils,
  - county councils,
  - London borough councils,
  - Common Council of the City of London,
  - Greater London Authority,
  - metropolitan county fire and rescue authorities,
  - combined fire and rescue authorities:
- 3 The *Council Tax Freeze Compensation* element for a particular authority is equal to the allocation for the authority of Council Tax Freeze Grant notified to authorities on 18 April 2011.

# Annex E

## Council Tax Support Funding

1. This part of the calculation is relevant to the costs of providing local council tax support schemes to help people meet their council tax bills.
2. The following part of this Annex describes the calculation of the council tax support funding. The formula is specified in terms of 'indicators'. The indicators are given in labels which appear in **BOLD CAPITALS** in the text. A full description of each indicator is given in Annex B. Indicators are items of information which are available for each relevant authority.
3. For the following classes of authority:
  - district councils,
  - county councils which have the functions of district councils,
  - London borough councils,
  - Common Council of the City of London.
4. The Billing Authority-Level Council Tax Support Funding element for a particular authority is calculated as follows:

### Billing Authority-Level Council Tax Support Funding

- (a) **2011/12 SUBSIDISED CTB EXPENDITURE**
- (b) The sum for all authorities of the result of (a)
- (c) The result of (a) divided by the result of (b) multiplied by **FORECAST SUBSIDISED CTB EXPENDITURE (ENGLAND) 2013/14.**

5. The Council Tax Support Funding is calculated as follows.

For the following classes of authority:

- district councils,
- county councils which have the functions of district councils,
- London borough councils,
- Common Council of the City of London.

- (a) **2012/13 BAND-D COUNCIL TAX AMOUNT**

- (b) **2012/13 BAND-D AREA COUNCIL TAX AMOUNT**
- (c) The result of (a) *divided by* the result of (b) *multiplied by* **BILLING AUTHORITY-LEVEL COUNCIL TAX SUPPORT FUNDING**<sup>1</sup>
- (d) The result of (c) *divided by* 9 *divided by* the **2011/12 REVENUE EXPENDITURE**
- (e) The result of (d) *minus* 0.00880
- (f) The result of (e) or zero, whichever is the greater, multiplied by the **2011/12 REVENUE EXPENDITURE**
- (g) The result of (d) *minus* 0.00215
- (h) The result of (g) or zero, whichever is the least, multiplied by the **2011/12 REVENUE EXPENDITURE**
- (i) The result of (c) *plus* the result of (f) *plus* the result of (h)<sup>2</sup>

For the following classes of authority:

county councils which do not have the functions of district councils,  
metropolitan county fire and rescue authorities,  
combined fire and rescue authorities.

- (j) For each billing authority within the precepting authority's area:
- 2012/13 BAND-D PRECEPTING COUNCIL TAX AMOUNT**  
*divided by* **2012/13 BAND-D AREA COUNCIL TAX AMOUNT**  
*multiplied by* **BILLING AUTHORITY-LEVEL COUNCIL TAX SUPPORT FUNDING**
- (k) The sum of the result of (j) for all billing authorities within the precepting authority's area
- (l) The result of (k) *divided by* 9 *divided by* the **2011/12 REVENUE EXPENDITURE**
- (m) The result of (l) *minus* 0.00880
- (n) The result of (m) or zero, whichever is the greater, multiplied by the **2011/12 REVENUE EXPENDITURE**
- (o) The result of (l) *minus* 0.00215

<sup>1</sup> A de minimis level applies to steps 5(d) to 5(i). Any authority whose forecast CTB expenditure (prior to the 10% reduction) (calculated as 5(c) divided by 0.9) is less than £100,000 is not subject to these steps, and their final allocation is equal to 5(c). This affects the Isles of Scilly only.

<sup>2</sup> No authority will have council tax support funding that is less than 10% of their forecast CTB expenditure (prior to the 10% reduction). An authority's final allocation will be either 5(i) or 10% of 5(c) divided by 0.9, whichever is the greater. This affects the City of London (excluding police) only.

(p) The result of (o) or zero, whichever is the least, multiplied by the **2011/12 REVENUE EXPENDITURE**

(q) The result of (k) *plus* the result of (n) *plus* the result of (p)

For the Greater London Authority the amount for non-police services is calculated as follows:

(r) For each billing authority within the precepting authority's area:

**2012/13 BAND-D NON-POLICE PRECEPTING COUNCIL TAX AMOUNT** *divided by* **2012/13 BAND-D AREA COUNCIL TAX AMOUNT** *multiplied by* **BILLING AUTHORITY-LEVEL COUNCIL TAX SUPPORT FUNDING**

(s) The sum of the result of (r) for all billing authorities within the precepting authority's area

(t) The result of (s) *divided by* 9 *divided by* the **2011/12 REVENUE EXPENDITURE** for non-police services

(u) The result of (t) *minus* 0.00880

(v) The result of (u) or zero, whichever is the greater, multiplied by the **2011/12 REVENUE EXPENDITURE** for non-police services

(w) The result of (t) *minus* 0.00215

(x) The result of (w) or zero, whichever is the least, multiplied by the **2011/12 REVENUE EXPENDITURE** for non-police services

(y) The result of (s) *plus* the result of (v) *plus* the result of (x)

For police and crime commissioners and the Mayor's Office for Policing and Crime the funding for the costs of providing local council tax support schemes to help people meet their council tax bills will be paid through a section 31 grant.

6. The Council Tax Support Funding for local parishes is calculated as follows:

(a) **2012/13 BAND-D PARISH PRECEPT COUNCIL TAX AMOUNT**

(b) **2012/13 BAND-D AREA COUNCIL TAX AMOUNT**

(c) The result of (a) *divided by* the result of (b) *multiplied by* **BILLING AUTHORITY-LEVEL COUNCIL TAX SUPPORT FUNDING**

# Annex F

## Early Intervention Funding

1. This part of the calculation is relevant to the costs of providing early intervention to secure better results and life chances for children, young people and families.
2. The following part of this Annex describes the calculation of the Early Intervention Funding allocation. The formula is specified in terms of 'indicators'. The indicators are given in labels which appear in **BOLD CAPITALS** in the text. A full description of each indicator is given in Annex B. Indicators are items of information which are available for each relevant authority.
3. An Early Intervention Funding element is calculated for the following classes of authority:
  - non-metropolitan district councils which have functions of county councils,
  - county councils,
  - London borough councils,
  - Common Council of the City of London,
  - metropolitan district councils.
4. The client group for the early years element is the population aged under 5 and for the young people's element is the resident population. Cost adjustments are incorporated in the formula to reflect the differences in costs of provision between areas.

5. The *Early Intervention Funding* element for a particular authority is calculated as follows:

<b><i>Early Intervention Funding</i></b>	
(a)	<b>WEIGHTED POPULATION AGED 13 TO 19</b>
(b)	The result of (a) <i>divided by</i> the sum for all authorities of the result of (a)
(c)	<b>WEIGHTED PUPILS AGED 13 TO 19</b>
(d)	The result of (c) <i>divided by</i> the sum for all authorities of the result of (c)
(e)	<b>WEIGHTED PUPIL ATTAINMENT</b>
(f)	The result of (e) <i>divided by</i> the sum for all authorities of the result of (e)
(g)	<b>POPULATION AGED 16 TO 18 NOT IN EMPLOYMENT, EDUCATION OR TRAINING</b>
(h)	The result of (g) <i>divided by</i> the sum for all authorities of the result of (g)
(i)	<b>DEPRIVATION INDEX</b>
(j)	The result of (i) <i>divided by</i> the sum for all authorities of the result of (i)
(k)	The sum of: 0.3000 <i>multiplied by</i> the result of (b); plus 0.1000 <i>multiplied by</i> the result of (d); plus 0.3000 <i>multiplied by</i> the result of (f); plus 0.1500 <i>multiplied by</i> the result of (h); plus 0.1500 <i>multiplied by</i> the result of (j)
(l)	The result of (k) <i>multiplied by</i> the <b>AREA COST ADJUSTMENT FOR EDUCATION</b>
(m)	The result of (l) <i>divided by</i> the sum for all authorities of the result of (l) <i>multiplied by</i> 1.0000
(n)	The result of (m) <i>multiplied by</i> £ 351,843,065.64
(o)	<b>PROJECTED POPULATION AGED 0 TO 4 IN 2013</b> <i>multiplied by</i> <b>AREA COST ADJUSTMENT FOR EDUCATION</b>
(p)	The result of (o) <i>divided by</i> the sum for all authorities of the result of (o)
(q)	<b>PROJECTED POPULATION AGED 0 TO 4 IN 2013</b> <i>multiplied by</i> <b>WORKING TAX CREDITS INDEX</b> <i>multiplied by</i> <b>AREA COST</b>

**ADJUSTMENT FOR EDUCATION**

- (r) The result of (q) *divided by* the sum for all authorities of the result of (q)
- (s) **PROJECTED POPULATION AGED 0 TO 4 IN 2013** *multiplied by* **WARD SPARSITY** *multiplied by* **AREA COST ADJUSTMENT FOR EDUCATION**
- (t) The result of (s) *divided by* the sum for all authorities of the result of (s)
- (u) The sum of:  
     0.6500 *multiplied by* the result of (p); plus  
     0.3000 *multiplied by* the result of (r); plus  
     0.0500 *multiplied by* the result of (t)
- (v) The result of (u) multiplied by £1,357,075,134.36
- (w) The sum of the result of (n) plus the result of (v)
- (x) 0.8703397937 multiplied by 2012-13 Early Intervention Grant allocations, after adjusting for the removal of 2-year old funding
- (y) 0.9133867370 multiplied by 2012-13 Early Intervention Grant allocations, after adjusting for the removal of 2-year old funding
- (z) The greater of the result of (x) (the floor) or the result of (w) (the formula-based amount) subject to a maximum of (y) (the ceiling).

# Annex G

## GLA General Funding

- 1 This element of the Start-Up Funding Assessment relates to funding allocated to the Greater London Authority for the purposes of the authority and its functional bodies.
- 2 The following part of this Annex describes the GLA General Funding element.
- 3 A GLA General Funding element is determined for the Greater London Authority.
- 4 The *GLA General Grant* element is as follows:

<b>GLA General Grant</b>
--------------------------

<b>£45,711,000</b>
--------------------

# Annex H

## GLA Transport Funding

- 1 This element of the Start-Up Funding Assessment is allocated to the Greater London Authority.
- 2 The following part of this Annex describes the GLA Transport Funding element.
- 3 A GLA Transport Funding element is determined for the Greater London Authority.
- 4 The *GLA Transport Funding* element is as follows:

<b>GLA Transport Funding</b>
<b>£758,450,000</b>

# Annex I

## Homelessness Prevention Funding

- 1 This element of the Start-Up Funding Assessment is to help authorities and the voluntary sector prevent homelessness.
- 2 A Homelessness Prevention Funding element is provided for the following classes of authority:
  - non-metropolitan district councils which have functions of county councils,
  - county councils,
  - London borough councils,
  - Common Council of the City of London,
  - metropolitan district councils.
- 3 The amounts for each authority are set out below.

### London Boroughs

Local Authority Area	Amount (£)
<b>Inner London Boroughs</b>	
City of London	400,000
Camden	2,038,433
Greenwich	400,000
Hackney	994,358
Hammersmith and Fulham	1,590,972
Islington	870,063
Kensington and Chelsea	2,187,587
Lambeth	2,784,202
Lewisham	497,179
Southwark	1,541,255
Tower Hamlets	1,740,126
Wandsworth	725,881
Westminster	8,104,016
<b>Outer London Boroughs</b>	
Barking and Dagenham	422,602
Barnet	596,615
Bexley	400,000
Brent	1,563,130
Bromley	400,000
Croydon	944,640
Ealing	1,034,132
Enfield	546,897
Haringey	745,768
Harrow	497,179
Havering	400,000
Hillingdon	458,896
Hounslow	518,558
Kingston upon Thames	400,000
Merton	400,000
Newham	696,050
Redbridge	427,574
Richmond upon Thames	596,615
Sutton	400,000

## Annex I: Homelessness Prevention Funding

<b>Local Authority Area</b>	<b>Amount (£)</b>
Waltham Forest	497,179

**Metropolitan District Councils**

<b>Local Authority Area</b>	<b>Amount (£)</b>
<b>Greater Manchester</b>	
Bolton	152,107
Bury	463,341
Manchester	1,202,646
Oldham	81,905
Rochdale	135,103
Salford	71,663
Stockport	110,344
Tameside	87,772
Trafford	94,434
Wigan	89,960
<b>Merseyside</b>	
Knowsley	57,146
Liverpool	522,038
St Helens	87,772
Sefton	50,185
Wirral	66,095
<b>South Yorkshire</b>	
Barnsley	84,988
Doncaster	135,700
Rotherham	93,340
Sheffield	517,066
<b>Tyne and Wear</b>	
Gateshead	84,988
Newcastle upon Tyne	405,171
North Tyneside	171,298
South Tyneside	90,556
Sunderland	140,672
<b>West Midlands</b>	
Birmingham	1,083,850
Coventry	107,858
Dudley	140,672
Sandwell	78,027
Solihull	175,474
Walsall	120,884
Wolverhampton	171,298
<b>West Yorkshire</b>	
Bradford	119,790
Calderdale	104,408
Kirklees	130,927
Leeds	875,035
Wakefield	105,670

## All Purpose Authorities

Local Authority Area	Amount (£)
Bath and North East Somerset	205,802
Bedford	198,842
Blackburn with Darwen	108,355
Blackpool	525,488
Bournemouth	568,275
Bracknell Forest	50,000
Brighton and Hove	1,292,665
Bristol	1,080,370
Central Bedfordshire	140,672
Cheshire East	215,249
Cheshire West and Chester	512,064
Cornwall	751,207
Darlington	84,988
Derby	231,158
Durham	433,013
East Riding of Yorkshire	112,830
Halton	50,000
Hartlepool	73,851
Herefordshire	205,802
Isle of Wight	122,276
Kingston upon Hull	66,095
Leicester	539,409
Luton	168,514
Medway	150,118
Middlesbrough	119,790
Milton Keynes	349,487
North East Lincolnshire	71,594
North Lincolnshire	112,830
North Somerset	57,146
Northumberland	349,487
Nottingham	557,835
Peterborough	210,277
Plymouth	553,827
Poole	154,593
Portsmouth	558,302
Reading	349,487
Redcar and Cleveland	112,830
Rutland	50,000
Shropshire	314,684
Slough	196,356
South Gloucestershire	112,830
Southampton	546,867
Southend-on-Sea	231,158
Stockton-on-Tees	103,881
Stoke-on-Trent	626,515
Swindon	105,571
Telford and the Wrekin	87,474
Thurrock	86,976
Torbay	66,592
Warrington	112,830
West Berkshire	128,143
Wiltshire	390,952
Windsor and Maidenhead	50,000
Wokingham	50,000
York	405,052
Isles of Scilly	50,000

## Non-Metropolitan District Councils

Local Authority Area	Total (£)
<b>Buckinghamshire</b>	
Aylesbury Vale	54,063
Chiltern	71,067
South Bucks	57,146
Wycombe	80,513
<b>Cambridgeshire</b>	
Cambridge	572,223
East Cambridgeshire	66,890
Fenland	71,067
Huntingdonshire	84,988
South Cambridgeshire	50,185
<b>Cumbria</b>	
Allerdale	78,027
Barrow-in-Furness	94,434
Carlisle	66,592
Copeland	50,185
Eden	126,751
South Lakeland	66,592
<b>Derbyshire</b>	
Amber Valley	78,027
Bolsover	50,185
Chesterfield	84,988
Derbyshire Dales	140,672
Erewash	98,909
High Peak	129,237
North East Derbyshire	105,869
South Derbyshire	64,106
<b>Devon</b>	
East Devon	98,909
Exeter	502,618
Mid Devon	57,146
North Devon	118,100
South Hams	84,988
Teignbridge	112,830
Torrige	105,869
West Devon	50,000
<b>Dorset</b>	
Christchurch	71,067
East Dorset	71,067
North Dorset	50,000
Purbeck	50,000
West Dorset	97,517
Weymouth and Portland	143,158
<b>East Sussex</b>	
Eastbourne	182,435
Hastings	184,921
Lewes	94,434
Rother	105,869
Wealden	105,869

Local Authority Area	Total (£)
<b>Essex</b>	
Basildon	199,339
Braintree	71,067
Brentwood	50,000
Castle Point	84,988
Chelmsford	64,106
Colchester	196,356
Epping Forest	112,830
Harlow	168,514
Maldon	64,106
Rochford	50,000
Tendring	84,988
Uttlesford	84,988
<b>Gloucestershire</b>	
Cheltenham	91,948
Cotswold	50,185
Forest of Dean	50,000
Gloucester	377,329
Stroud	71,067
Tewkesbury	50,000
<b>Hampshire</b>	
Basingstoke and Deane	101,395
East Hampshire	107,261
Eastleigh	50,000
Fareham	57,146
Gosport	86,380
Hart	178,259
Havant	100,301
New Forest	78,027
Rushmoor	98,909
Test Valley	87,772
Winchester	229,170
<b>Hertfordshire</b>	
Broxbourne	64,106
Dacorum	50,000
East Hertfordshire	50,000
Hertsmere	71,067
North Hertfordshire	87,772
St Albans	78,027
Stevenage	71,067
Three Rivers	57,146
Watford	279,882
Welwyn Hatfield	107,858

## Annex I: Homelessness Prevention Funding

<b>Local Authority Area</b>	<b>Total (£)</b>
<b>Kent</b>	
Ashford	50,000
Canterbury	324,131
Dartford	105,869
Dover	165,730
Gravesham	98,909
Maidstone	101,395
Sevenoaks	91,948
Shepway	112,830
Swale	91,948
Thanet	126,751
Tonbridge and Malling	57,146
Tunbridge Wells	87,772
<b>Lancashire</b>	
Burnley	108,355
Chorley	71,067
Fylde	50,000
Hyndburn	62,416
Lancaster	93,340
Pendle	98,909
Preston	164,069
Ribble Valley	50,000
Rossendale	84,988
South Ribble	57,146
West Lancashire	50,000
Wyre	68,283
<b>Leicestershire</b>	
Blaby	57,146
Charnwood	104,477
Harborough	91,948
Hinckley and Bosworth	50,000
Melton	71,067
North West Leicestershire	50,000
Oadby and Wigston	50,000
<b>Lincolnshire</b>	
Boston	80,513
East Lindsey	98,909
Lincoln	111,139
North Kesteven	78,027
South Holland	78,027
South Kesteven	105,869
West Lindsey	64,106
<b>Norfolk</b>	
Breckland	140,672
Broadland	112,830
Great Yarmouth	71,067
King's Lynn and West Norfolk	126,751
North Norfolk	119,790
Norwich	335,566
South Norfolk	196,356

Local Authority Area	Total (£)
<b>North Yorkshire</b>	
Craven	84,988
Hambleton	71,067
Harrogate	81,040
Richmondshire	78,137
Ryedale	84,988
Scarborough	65,498
Selby	112,830
<b>Northamptonshire</b>	
Corby	71,067
Daventry	54,362
East Northamptonshire	50,000
Kettering	112,830
Northampton	182,435
South Northamptonshire	65,498
Wellingborough	57,146
<b>Nottinghamshire</b>	
Ashfield	50,000
Bassetlaw	91,948
Broxtowe	87,772
Gedling	78,027
Mansfield	133,711
Newark and Sherwood	78,027
Rushcliffe	50,000
<b>Oxfordshire</b>	
Cherwell	101,395
Oxford	957,040
South Oxfordshire	50,000
Vale of White Horse	84,988
West Oxfordshire	133,711
<b>Somerset</b>	
Mendip	203,316
Sedgemoor	119,790
South Somerset	55,455
Taunton Deane	122,276
West Somerset	50,000
<b>Staffordshire</b>	
Cannock Chase	73,851
East Staffordshire	50,000
Lichfield	71,067
Newcastle-under-Lyme	126,751
South Staffordshire	50,000
Stafford	50,185
Staffordshire Moorlands	57,146
Tamworth	162,349
<b>Suffolk</b>	
Babergh	50,000
Forest Heath	50,000
Ipswich	126,751
Mid Suffolk	57,146
St Edmundsbury	50,000
Suffolk Coastal	71,067
Waveney	98,909

## Annex I: Homelessness Prevention Funding

<b>Local Authority Area</b>	<b>Total (£)</b>
<b>Surrey</b>	
Elmbridge	91,948
Epsom and Ewell	133,711
Guildford	351,973
Mole Valley	50,000
Reigate and Banstead	57,146
Runnymede	84,988
Spelthorne	50,000
Surrey Heath	50,000
Tandridge	50,000
Waverley	50,000
Woking	71,067
<b>Warwickshire</b>	
North Warwickshire	57,146
Nuneaton and Bedworth	78,027
Rugby	71,067
Stratford-on-Avon	98,909
Warwick	66,592
<b>West Sussex</b>	
Adur	57,146
Arun	98,909
Chichester	112,830
Crawley	142,064
Horsham	105,869
Mid Sussex	84,988
Worthing	149,024
<b>Worcestershire</b>	
Bromsgrove	112,830
Malvern Hills	101,693
Redditch	98,909
Worcester	161,553
Wychavon	87,772
Wyre Forest	108,653

# Annex J

## Lead Local Flood Authority Funding

- 1 This element of the Start-Up Funding Assessment relates to lead local flood authorities for taking the lead role in managing local flood risk as set out in the Flood and Water Management Act 2010 and the Flood Risk Regulations 2009, S.I. 2009/3042.
- 2 A Lead Local Flood Authority Funding element is calculated for the following classes of authority:
  - non-metropolitan district councils which have functions of county councils,
  - county councils,
  - London borough councils,
  - Common Council of the City of London,
  - metropolitan district councils.
- 3 The amount for each authority is set out below.

### London Boroughs

Local Authority Area	Amount (£)
<b>Inner London Boroughs</b>	
City of London	114,400
Camden	134,400
Greenwich	142,200
Hackney	130,800
Hammersmith and Fulham	159,100
Islington	133,800
Kensington and Chelsea	131,500
Lambeth	150,100
Lewisham	143,500
Southwark	182,800
Tower Hamlets	146,500
Wandsworth	154,700
Westminster	158,400
<b>Outer London Boroughs</b>	
Barking and Dagenham	121,700
Barnet	132,200
Bexley	130,700
Brent	133,500
Bromley	141,600
Croydon	141,800
Ealing	126,500
Enfield	134,500
Haringey	131,400
Harrow	124,400
Havering	132,000
Hillingdon	126,500
Hounslow	130,500
Kingston upon Thames	120,500
Merton	127,400
Newham	146,800
Redbridge	124,600

## Annex J: Lead Local Flood Authority Funding

<b>Local Authority Area</b>	<b>Amount (£)</b>
Richmond upon Thames	130,200
Sutton	125,000
Waltham Forest	127,200

**Metropolitan District Councils**

<b>Local Authority Area</b>	<b>Amount (£)</b>
<b>Greater Manchester</b>	
Bolton	119,800
Bury	121,500
Manchester	133,800
Oldham	121,000
Rochdale	124,200
Salford	122,500
Stockport	121,800
Tameside	119,300
Trafford	117,000
Wigan	128,300
<b>Merseyside</b>	
Knowsley	114,800
Liverpool	129,100
St Helens	120,600
Sefton	119,300
Wirral	122,800
<b>South Yorkshire</b>	
Barnsley	117,700
Doncaster	140,700
Rotherham	120,200
Sheffield	134,600
<b>Tyne and Wear</b>	
Gateshead	116,100
Newcastle upon Tyne	118,400
North Tyneside	115,100
South Tyneside	115,100
Sunderland	120,600
<b>West Midlands</b>	
Birmingham	157,000
Coventry	127,400
Dudley	123,000
Sandwell	125,500
Solihull	118,800
Walsall	121,700
Wolverhampton	123,400
<b>West Yorkshire</b>	
Bradford	131,900
Calderdale	136,700
Kirklees	138,400
Leeds	145,600
Wakefield	128,200

## All Purpose Authorities

Local Authority Area	Amount (£)
Bath and North East Somerset	125,900
Bedford	125,400
Blackburn with Darwen	118,900
Blackpool	116,600
Bournemouth	116,300
Bracknell Forest	119,500
Brighton and Hove	140,700
Bristol	136,400
Central Bedfordshire	128,700
Cheshire East	124,700
Cheshire West and Chester	128,500
Cornwall	155,800
Darlington	113,800
Derby	124,500
Durham	130,000
East Riding of Yorkshire	162,400
Halton	115,600
Hartlepool	115,200
Herefordshire	129,800
Isle of Wight	120,000
Kingston upon Hull	193,700
Leicester	137,900
Luton	124,500
Medway	131,900
Middlesbrough	116,300
Milton Keynes	120,500
North East Lincolnshire	142,400
North Lincolnshire	131,400
North Somerset	144,400
Northumberland	130,300
Nottingham	132,600
Peterborough	118,500
Plymouth	119,800
Poole	116,200
Portsmouth	128,900
Reading	124,000
Redcar and Cleveland	117,400
Rutland	112,400
Shropshire	135,400
Slough	121,200
South Gloucestershire	124,700
Southampton	119,900
Southend-on-Sea	122,300
Stockton-on-Tees	116,200
Stoke-on-Trent	120,700
Swindon	119,300
Telford and the Wrekin	117,100
Thurrock	129,200
Torbay	119,600
Warrington	124,100
West Berkshire	127,000
Wiltshire	153,000
Windsor and Maidenhead	130,100
Wokingham	119,500
York	120,000
Isles of Scilly	111,400

**County Councils**

<b>Local Authority Area</b>	<b>Amount (£)</b>
Buckinghamshire	161,400
Cambridgeshire	162,600
Cumbria	160,800
Derbyshire	169,200
Devon	207,200
Dorset	153,600
East Sussex	157,900
Essex	218,500
Gloucestershire	162,300
Hampshire	208,200
Hertfordshire	207,200
Kent	260,000
Lancashire	200,100
Leicestershire	153,100
Lincolnshire	238,600
Norfolk	198,600
North Yorkshire	168,100
Northamptonshire	149,900
Nottinghamshire	175,100
Oxfordshire	157,600
Somerset	187,800
Staffordshire	164,300
Suffolk	172,700
Surrey	217,000
Warwickshire	142,500
West Sussex	176,700
Worcestershire	143,300

# Annex K

## Learning Disability and Health Reform Funding

- 1 A Learning Disability and Health Reform Funding element is calculated for the following classes of authority:
  - non-metropolitan district councils which have functions of county councils,
  - county councils,
  - London borough councils,
  - Common Council of the City of London,
  - metropolitan district councils.
- 2 The total amount distributed through this element is £1,412,709,345.
- 3 The following part of this Annex describes the calculation for Learning Disability and Health Reform Funding.
- 4 There are four sub-blocks within the element for each authority. The sub-blocks are Learning Disability Commissioning Transfer, Blue Badge Assessments, Deprivation of Liberty Safeguards and Local Healthwatch.

### Learning Disability Commissioning Transfer

- 5 The Learning Disability Commissioning Transfer component is relevant to the cost of commissioning services for people with a learning disability. Under Valuing People Now 2009, responsibility for the funding and commissioning of social care for adults with learning disabilities transferred from the NHS to local government. This funding transfer largely relates to the social care packages of these former long stay hospital patients (and those campus residents moving to social care accommodation.)
- 6 The change in funding and commissioning responsibility took effect from April 2009 and is allocated on the basis of transfers agreed between Primary Care Trusts and local authorities as estimated by the Secretary of State for Health. The estimate is largely as set out in LASSL(DH)(2012)1 issued on 23 February 2012. Following this letter, NHS Peterborough and Peterborough City Council agreed a revised figure of £4,971,607. These have then been scaled to the total amount distributed through this sub-block of £1,402,473,670.
- 7 The amounts for each authority are set out below.

**London Boroughs**

<b>Local Authority Area</b>	<b>Amount (£)</b>
<b>Inner London Boroughs</b>	
City of London	0
Camden	3,633,234
Greenwich	5,373,542
Hackney	1,918,138
Hammersmith and Fulham	4,144,114
Islington	7,066,109
Kensington and Chelsea	3,805,681
Lambeth	8,608,183
Lewisham	8,051,366
Southwark	10,783,944
Tower Hamlets	1,849,743
Wandsworth	9,868,553
Westminster	8,016,974
<b>Outer London Boroughs</b>	
Barking and Dagenham	4,315,335
Barnet	10,919,402
Bexley	5,214,729
Brent	7,775,099
Bromley	8,966,902
Croydon	15,596,242
Ealing	6,818,989
Enfield	5,096,203
Haringey	3,712,144
Harrow	4,482,091
Havering	7,774,112
Hillingdon	6,041,469
Hounslow	6,177,338
Kingston upon Thames	3,604,426
Merton	6,964,012
Newham	6,872,317
Redbridge	3,319,488
Richmond upon Thames	9,406,716
Sutton	18,433,869
Waltham Forest	7,531,631

**Metropolitan District Councils**

<b>Local Authority Area</b>	<b>Amount (£)</b>
<b>Greater Manchester</b>	
Bolton	7,860,201
Bury	4,355,557
Manchester	15,161,331
Oldham	5,440,860
Rochdale	8,325,200
Salford	7,409,128
Stockport	5,846,665
Tameside	5,675,254
Trafford	5,183,756
Wigan	7,098,435

<b>Local Authority Area</b>	<b>Amount (£)</b>
<b>Merseyside</b>	
Knowsley	7,077,238
Liverpool	15,771,409
St Helens	4,389,528
Sefton	3,084,346
Wirral	7,001,421
<b>South Yorkshire</b>	
Barnsley	4,219,391
Doncaster	10,752,722
Rotherham	6,855,785
Sheffield	14,408,722
<b>Tyne and Wear</b>	
Gateshead	8,736,775
Newcastle upon Tyne	11,699,720
North Tyneside	7,092,927
South Tyneside	6,755,953
Sunderland	14,762,212
<b>West Midlands</b>	
Birmingham	38,431,883
Coventry	1,410,983
Dudley	9,536,817
Sandwell	14,078,914
Solihull	5,207,731
Walsall	6,748,199
Wolverhampton	11,251,100
<b>West Yorkshire</b>	
Bradford	12,524,109
Calderdale	1,535,704
Kirklees	1,885,721
Leeds	10,390,625
Wakefield	8,981,893

### All Purpose Authorities

<b>Local Authority Area</b>	<b>Amount (£)</b>
Bath and North East Somerset	3,379,453
Bedford	10,488,934
Blackburn with Darwen	4,301,074
Blackpool	4,854,732
Bournemouth	0
Bracknell Forest	8,136,910
Brighton and Hove	6,864,548
Bristol	17,906,209
Central Bedfordshire	10,299,920
Cheshire East	10,734,797
Cheshire West and Chester	9,008,663
Cornwall	2,173,730
Darlington	2,731,222
Derby	6,467,615
Durham	10,184,419
East Riding of Yorkshire	3,520,032
Halton	4,576,401
Hartlepool	2,043,499
Herefordshire	3,800,484

## Annex K: Learning Disability and Health Reform Funding

Local Authority Area	Amount (£)
Isle of Wight	1,542,804
Kingston upon Hull	7,595,764
Leicester	10,622,132
Luton	3,437,054
Medway	9,523,359
Middlesbrough	1,484,964
Milton Keynes	3,685,085
North East Lincolnshire	3,642,148
North Lincolnshire	1,835,768
North Somerset	6,076,107
Northumberland	9,297,709
Nottingham	6,971,910
Peterborough	5,323,610
Plymouth	2,438,024
Poole	0
Portsmouth	6,570,237
Reading	4,648,737
Redcar and Cleveland	1,997,846
Rutland	49,807
Shropshire	4,679,795
Slough	3,031,661
South Gloucestershire	15,633,720
Southampton	5,419,333
Southend-on-Sea	4,962,629
Stockton-on-Tees	1,268,393
Stoke-on-Trent	12,227,923
Swindon	8,148,594
Telford and the Wrekin	6,973,831
Thurrock	4,610,472
Torbay	0
Warrington	4,998,507
West Berkshire	3,224,147
Wiltshire	8,566,422
Windsor and Maidenhead	3,795,032
Wokingham	6,955,808
York	4,216,571
Isles of Scilly	0

### County Councils

Local Authority Area	Amount (£)
Buckinghamshire	16,343,275
Cambridgeshire	10,367,512
Cumbria	16,830,877
Derbyshire	14,328,500
Devon	9,761,365
Dorset	1,651,577
East Sussex	18,176,876
Essex	46,262,947
Gloucestershire	11,818,489
Hampshire	43,759,905
Hertfordshire	39,244,660
Kent	36,312,739
Lancashire	35,178,376
Leicestershire	11,156,039
Lincolnshire	5,942,955
Norfolk	41,115,945
North Yorkshire	9,259,231

Local Authority Area	Amount (£)
Northamptonshire	12,454,659
Nottinghamshire	11,246,226
Oxfordshire	20,102,693
Somerset	0
Staffordshire	20,517,703
Suffolk	14,298,315
Surrey	67,951,760
Warwickshire	12,229,285
West Sussex	20,163,211
Worcestershire	9,979,695

### Blue Badge Assessments

- 8 The Blue Badge (Disabled Parking) scheme currently provides parking concessions to 2.5 million disabled people to enable them to access services, jobs and leisure facilities. The Blue Badge Assessments component is relevant to the cost of assessing applicant's eligibility for a badge.
- 9 The total amount for the Blue Badge Assessments component is £5,685,675. The following formula is used to calculate the distribution of Blue Badge Assessments:

#### **Blue Badge Assessments**

- (a) **PROJECTED HOUSEHOLD AND SUPPORTED RESIDENTS AGED 65 AND OVER** *multiplied by the AREA COST ADJUSTMENT FOR OLDER PEOPLE'S PERSONAL SOCIAL SERVICES*
- (b) The sum for all authorities of the result of (a)
- (c) The result of (a) divided by the result of (b) multiplied by £5,685,675

### Deprivation of Liberty Safeguards

- 10 The Deprivation of Liberty Safeguards Start-Up component is relevant to the cost of assessing and authorising Deprivation of Liberty Safeguards in hospitals.
- 11 The total amount for the Deprivation of Liberty Safeguards Start-Up component is £1,350,000. The following formula is used to calculate the distribution of Deprivation of Liberty Safeguards:

***Deprivation of Liberty Safeguards***

- (a) **2013-14 ADULT SOCIAL CARE RELATIVE NEEDS FORMULA**
- (b) The sum for all authorities of the result of (a)
- (c) The result of (a) divided by the result of (b) multiplied by £1,350,000
- (d) The result of (c) multiplied by 0.99637640908586
- (e) The result of (d) or 2,000, whichever is the greater.

**Local Healthwatch**

- 12 Local Healthwatch is the local consumer champion for patients, service users and the public. The Local Healthwatch component is relevant to the cost of providing a local Healthwatch service.
- 13 The total amount for this element of Local Healthwatch funding is £3,200,000. The following formula is used to calculate the distribution of this element of Local Healthwatch funding:

***Local Healthwatch***

- (a) **2013-14 ADULT SOCIAL CARE RELATIVE NEEDS FORMULA**
- (b) The sum for all authorities of the result of (a)
- (c) The result of (a) divided by the result of (b) multiplied by £3,200,000
- (d) The result of (c) multiplied by 0.97794706
- (e) The result of (d) or 10,000, whichever is the greater.

# Annex L

## London Bus Services Operators Funding

- 1 This element of the Start-Up Funding Assessment is allocated to the Greater London Authority.
- 2 The following part of this Annex describes the London Bus Services Operators Funding element.
- 3 A London Bus Services Operators Funding element is determined for the Greater London Authority.
- 4 The *London Bus Services Operators Funding* element is as follows:

<b>London Bus Services Operators Funding</b>
--

<b>£44,325,000</b>
--------------------



information & publishing solutions

Published by TSO (The Stationery Office) and available from:

**Online**

[www.tsoshop.co.uk](http://www.tsoshop.co.uk)

**Mail, Telephone, Fax & E-mail**

TSO

PO Box 29, Norwich NR3 1GN

Telephone orders/General enquiries: 0870 600 5522

Order through the Parliamentary Hotline Lo-Call: 0845 7 023474

Fax orders: 0870 600 5533

Email: [customer.services@tso.co.uk](mailto:customer.services@tso.co.uk)

Textphone: 0870 240 3701

**The Houses of Parliament Shop**

12 Bridge Street, Parliament Square

London SW1A 2JX

Telephone orders: 020 7219 3890/General enquiries: 020 7219 3890

Fax orders: 020 7219 3866

Email: [shop@parliament.uk](mailto:shop@parliament.uk)

Internet: <http://www.shop.parliament.uk>

**TSO@Blackwell and other accredited agents**

ISBN 978-0-10-298159-9



9 780102 981599