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Department for Work and Pensions

Contract Change Note	CCN998
CCN Number (supplied by the AUTHORITY)	CCN008
Change reference (from USD)	GG:C1202
Title	Schedule 15 amendments to monthly charges for AR 2.3
Number of pages attached	2 in total

WHEREAS the AUTHORITY entered into the Managed Services Agreement (the “Agreement”), the AUTHORITY and the CONTRACTOR now wish to amend the Agreement as follows:

IT IS AGREED that:

With effect from 1st January 2008, the Agreement shall be amended in accordance with this Contract Change Note.

Save as herein amended, all other terms and conditions of the Agreement shall remain in full force and effect.

Signed for and on behalf of the CONTRACTOR
By
Name
Title
Date

Signed for and on behalf of the AUTHORITY
By
Name
Title
Date

Application Release AR2.3 requires additional resources.

The fees for AR2.3 are partially paid by monthly service charges. This requires an amendment to the monthly charges stated in Schedule 15 as follows (changes are highlighted in blue.)

This CCN assumes prior approval of CCN007, which modified the charges for AR2.2. The amendments proposed below build on top of those of CCN007.

Schedule 15, paragraph 6.1, table 6.1 is replaced with the following:

Service	Year 1 From Nov 06 to 31 st March 2007	Year 2 Ending 31 st March 2008	Year 3 Ending 31 st March 2009	Year 4 Ending 31 st March 2010	Year 5 Ending 31 st March 2011
Development Services Monthly Fixed Charge	£273,018.22	£355,305.34	£345,321.03	£164,698.74	£161,503.87
Development Services Monthly Variable Charge	See paragraph 6.3	(£19,903) credit from 1 st April 2007 to 31 Aug 2007 £20,081 from 1 st September 2007 to 31 st Dec 2007 £93,310 from 1 st Jan 2008 to 31 st March 2008	£73,229 from 1 st April 2008 to 31 st July 2008	See paragraph 6.3	See paragraph 6.3