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Department for Work and Pensions

Contract Change Note	CCN007
CCN Number (supplied by the AUTHORITY)	CCN 007
Change reference (from USD)	GG:C1145
Title	Schedule 15 amendments to monthly charges for AR 2.2
Number of pages attached	3 in total

WHEREAS the AUTHORITY entered into the Managed Services Agreement with reference [insert reference number of Agreement] (the “Agreement”), the AUTHORITY and the CONTRACTOR now wish to amend the Agreement as follows:

IT IS AGREED that:

With effect from 6th March 2008, the Agreement shall be amended in accordance with this Contract Change Note.

Save as herein amended, all other terms and conditions of the Agreement shall remain in full force and effect.

Signed for and on behalf of the CONTRACTOR
By
Name
Title
Date

Signed for and on behalf of the AUTHORITY
By
Name
Title
Date

Application Release AR2.2 requires additional resources.

The Authority has agreed to pay the fees identified in the Application Release 2.2 Proposal, version 7, dated 5/11/07. The fees are partially paid by monthly service charges. This requires an amendment to the monthly charges stated in Schedule 15 as follows (changes are highlighted in red.)

Schedule 15, paragraph 5.1, table 5.1 is replaced with the following:

Service	Year 1 From Nov 06 to 31st March 2007	Year 2 Ending 31st March 2008	Year 3 Ending 31st March 2009	Year 4 Ending 31st March 2010	Year 5 Ending 31st March 2011
Monthly Managed Services Fixed Charge	£ 471,669.36	£ 455,371.83	£ 450,416.47	£ 406,446.42	£ 411,497.97
Monthly Managed Service Variation	n.a	£4,707.40 from 6 th March 2008 to 31 st March 2008	£5,612.67	£5,612.67	£5,612.67
of which resources relating to Service Builds	£ 40,018	£ 42,075	£ 42,075	£ 28,050	£ 28,050

Schedule 15, paragraph 6.1, table 6.1 is replaced with the following:

Service	Year 1 From Nov 06 to 31 st March 2007	Year 2 Ending 31 st March 2008	Year 3 Ending 31 st March 2009	Year 4 Ending 31 st March 2010	Year 5 Ending 31 st March 2011
Development Services Monthly Fixed Charge	£273,018.22	£355,305.34	£345,321.03	£164,698.74	£161,503.87
Development Services Monthly Variable Charge	See paragraph 6.3	(£19,903) credit from 1 st April 2007 to 31 Aug 2007 £20,081 from 1 st September 2007 to 31 st March 2008	See paragraph 6.3	See paragraph 6.3	See paragraph 6.3