

10 Public expenditure by country and sub-function

10.1 This chapter presents public expenditure by country and sub-function. In this chapter, data for all years up to and including 2009-10 are National Statistics. The figures in this chapter are consistent with **Chapter 9**, with the English local government data reported at England rather than English regional level to allow sub-functional analyses and country comparisons of spending. See **Chapter 9** for further details on the data used in this chapter.

10.2 Readers need to bear in mind two points about this chapter:

- most public spending is planned to benefit categories of individuals and enterprises irrespective of location, or where locations are prioritised using national criteria. The regional analyses presented in this chapter show where the individuals and enterprises that benefited from public spending were located. It does not mean that all such spending was planned to benefit a particular region, though a proportion of public spending is planned on a regional basis; and
- the information in **Chapters 9 and 10** was gathered in a separate data collection exercise during the winter of 2010-11. Therefore, the figures in these chapters are not entirely consistent with the figures in other PESA chapters.

10.3 Tables 10.5 to 10.8 in this chapter present the total identifiable expenditure on services for each country per head. While this makes figures more easily comparable, it draws attention to any inconsistencies in the sub-functional classification of spending across countries. The Treasury has worked closely with departments and devolved administrations to improve the sub-functional Education classification since PESA 2009, and work is still ongoing in this area.

10.4 The tables in this chapter present public sector expenditure on services by country and sub-function:

- **Table 10.1** shows total identifiable expenditure on services for England by sub-function;
- **Table 10.2** shows total identifiable expenditure on services for Scotland by sub-function;
- **Table 10.3** shows total identifiable expenditure on services for Wales by sub-function;
- **Table 10.4** shows total identifiable expenditure on services for Northern Ireland by sub-function;
- **Table 10.5** shows total identifiable expenditure on services for England by sub-function per head;
- **Table 10.6** shows total identifiable expenditure on services for Scotland by sub-function per head;
- **Table 10.7** shows total identifiable expenditure on services for Wales by sub-function per head; and
- **Table 10.8** shows total identifiable expenditure on services for Northern Ireland by sub-function per head

Table 10.1 Total identifiable expenditure on services in England by sub-function, 2005-06 to 2010-11

| | National Statistics | | | | | £ million |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| | 2005-06 outturn | 2006-07 outturn | 2007-08 outturn | 2008-09 outturn | 2009-10 outturn | 2010-11 plans |
| 1. General public services | | | | | | |
| 1.1 Executive and legislative organs, financial and fiscal affairs, external affairs | 3,029 | 3,022 | 2,913 | 3,162 | 3,002 | 2,894 |
| 1.2 Foreign economic aid | 11 | 9 | 26 | 6 | 3 | 3 |
| 1.3 General services | 815 | 980 | 923 | 1,020 | 1,123 | 1,100 |
| 1.4 Basic research | – | – | – | – | – | – |
| 1.5 R&D general public services | 11 | 11 | 11 | 9 | 11 | 11 |
| 1.6 General public services n.e.c. | 1,688 | 1,643 | 1,753 | 2,137 | 2,129 | 2,420 |
| Total general public services | 5,555 | 5,665 | 5,626 | 6,335 | 6,268 | 6,429 |
| 2. Defence | | | | | | |
| 2.1 Military defence | – | – | – | – | – | – |
| 2.2 Civil defence | 67 | 80 | 80 | 74 | 69 | 80 |
| 2.3 Foreign military aid | – | – | – | – | – | – |
| 2.4 R&D defence | – | – | – | – | – | – |
| 2.5 Defence n.e.c. | – | – | – | – | – | – |
| Total defence | 67 | 80 | 80 | 74 | 69 | 80 |
| 3. Public order and safety | | | | | | |
| 3.1 Police services | 11,958 | 12,583 | 12,792 | 13,909 | 14,196 | 14,226 |
| <i>of which: immigration and citizenship</i> | 4 | 4 | 3 | 16 | 12 | 24 |
| <i>of which: other police services</i> | 11,954 | 12,579 | 12,789 | 13,893 | 14,184 | 14,202 |
| 3.2 Fire-protection services | 2,186 | 2,182 | 2,365 | 2,478 | 2,495 | 2,550 |
| 3.3 Law courts | 5,273 | 5,383 | 5,616 | 5,781 | 6,012 | 5,346 |
| 3.4 Prisons | 2,967 | 3,195 | 3,648 | 3,947 | 3,852 | 3,948 |
| 3.5 R&D public order and safety | 21 | 13 | 23 | 22 | 26 | – |
| 3.6 Public order and safety n.e.c. | 240 | 239 | 259 | 263 | 275 | 299 |
| Total public order and safety | 22,645 | 23,595 | 24,702 | 26,400 | 26,857 | 26,370 |
| 4. Economic affairs | | | | | | |
| 4.1 General economic, commercial and labour affairs | 5,343 | 5,225 | 5,488 | 5,669 | 5,833 | 4,935 |
| 4.2 Agriculture, forestry, fishing and hunting | 4,052 | 3,559 | 3,384 | 3,575 | 3,960 | 3,700 |
| <i>of which: market support under CAP</i> | 2,901 | 2,520 | 2,325 | 2,576 | 2,974 | 2,809 |
| <i>of which: other agriculture, food and fisheries policy</i> | 1,093 | 1,000 | 1,009 | 956 | 942 | 846 |
| <i>of which: forestry</i> | 58 | 39 | 50 | 43 | 45 | 45 |
| 4.3 Fuel and energy | 923 | 1,054 | 878 | 649 | 336 | 285 |
| 4.4 Mining, manufacturing and construction | 72 | -24 | -184 | 236 | 528 | 273 |
| 4.5 Transport | 13,621 | 15,539 | 15,849 | 16,207 | 17,747 | 17,680 |
| <i>of which: national roads</i> | 2,201 | 2,687 | 2,635 | 2,908 | 3,447 | 2,992 |
| <i>of which: local roads</i> | 3,801 | 3,721 | 3,871 | 4,219 | 4,366 | 4,189 |
| <i>of which: local public transport</i> | 2,347 | 2,500 | 2,686 | 3,096 | 3,460 | 4,469 |
| <i>of which: railway</i> | 4,989 | 6,300 | 6,269 | 5,622 | 6,118 | 5,661 |
| <i>of which: other transport</i> | 283 | 332 | 388 | 361 | 355 | 369 |
| 4.6 Communication | 215 | 296 | 628 | 646 | 470 | 480 |
| 4.7 Other industries | 180 | 208 | 188 | 190 | 202 | 185 |
| 4.8 R&D economic affairs | 1,952 | 1,741 | 2,081 | 2,013 | 2,414 | 2,357 |
| 4.9 Economic affairs n.e.c. | 406 | 438 | 461 | 380 | 545 | 673 |
| Total economic affairs | 26,764 | 28,036 | 28,773 | 29,564 | 32,036 | 30,568 |
| 5. Environment protection | | | | | | |
| 5.1 Waste management | 3,781 | 4,442 | 4,632 | 4,508 | 5,217 | 5,611 |
| 5.2 Waste water management | 38 | 38 | 34 | 49 | 58 | 24 |
| 5.3 Pollution abatement | 268 | 243 | 172 | 207 | 347 | 455 |
| 5.4 Protection of biodiversity and landscape | 208 | 322 | 303 | 314 | 304 | 362 |
| 5.5 R&D environment protection | 100 | 105 | 123 | 104 | 135 | 199 |
| 5.6 Environment protection n.e.c. | 1,940 | 2,085 | 2,192 | 2,286 | 2,519 | 2,723 |
| Total environment protection | 6,336 | 7,235 | 7,456 | 7,468 | 8,580 | 9,375 |

Table 10.1 Total identifiable expenditure on services in England by sub-function, 2005-06 to 2010-11 (continued)

| | National Statistics | | | | | £ million |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| | 2005-06 outturn | 2006-07 outturn | 2007-08 outturn | 2008-09 outturn | 2009-10 outturn | 2010-11 plans |
| 6. Housing and community amenities | | | | | | |
| 6.1 Housing development | 4,695 | 5,368 | 6,024 | 7,463 | 8,616 | 6,816 |
| <i>of which: local authority housing</i> | 2,955 | 3,256 | 3,744 | 4,588 | 4,294 | 3,881 |
| <i>of which: other social housing</i> | 1,739 | 2,112 | 2,281 | 2,874 | 4,322 | 2,935 |
| 6.2 Community development | 2,598 | 2,582 | 2,899 | 3,101 | 2,988 | 2,797 |
| 6.3 Water supply | 2 | 3 | 2 | 4 | 4 | 4 |
| 6.4 Street lighting | 424 | 466 | 513 | 577 | 563 | 589 |
| 6.5 R&D housing and community amenities | – | – | – | – | – | – |
| 6.6 Housing and community amenities n.e.c | 89 | 90 | 88 | 88 | 102 | 113 |
| Total housing and community amenities | 7,807 | 8,510 | 9,526 | 11,232 | 12,273 | 10,318 |
| 7. Health⁽¹⁾ | | | | | | |
| Medical services | 72,065 | 75,620 | 82,012 | 88,640 | 95,717 | 99,401 |
| Health research | 198 | 230 | 231 | 295 | 327 | 455 |
| Central and other health services | 941 | 981 | 981 | 991 | 1,086 | 998 |
| Total health | 73,203 | 76,831 | 83,223 | 89,927 | 97,130 | 100,853 |
| 8. Recreation, culture and religion | | | | | | |
| 8.1 Recreational and sporting services | 2,271 | 2,354 | 2,406 | 2,623 | 2,863 | 2,762 |
| 8.2 Cultural services | 2,995 | 3,001 | 3,048 | 3,094 | 3,271 | 3,244 |
| 8.3 Broadcasting and publishing services | 1 | 1 | 1 | 1 | 1 | 0 |
| 8.4 Religious and other community services | 78 | 79 | 91 | 84 | 88 | 71 |
| 8.5 R&D recreation, culture and religion | 74 | 98 | 111 | 125 | 122 | 123 |
| 8.6 Recreation, culture and religion n.e.c | 41 | 57 | 52 | 53 | 58 | 52 |
| Total recreation, culture and religion | 5,460 | 5,589 | 5,709 | 5,979 | 6,403 | 6,252 |
| 9. Education⁽²⁾ | | | | | | |
| 9.1 Pre-primary and primary education | 20,549 | 21,076 | 22,541 | 23,858 | 24,967 | 25,913 |
| <i>of which: under fives</i> | 3,958 | 3,746 | 4,012 | 4,180 | 4,347 | 4,429 |
| <i>of which: primary education</i> | 16,590 | 17,330 | 18,529 | 19,678 | 20,620 | 21,485 |
| 9.2 Secondary education | 24,110 | 25,444 | 26,998 | 28,212 | 31,769 | 27,082 |
| 9.3 Post-secondary non-tertiary education | 203 | 164 | 178 | 364 | 364 | 383 |
| 9.4 Tertiary education | 7,849 | 8,112 | 9,366 | 9,256 | 10,147 | 10,703 |
| 9.5 Education not definable by level | 317 | 312 | 344 | 315 | 406 | 334 |
| 9.6 Subsidiary services to education | 2,820 | 2,965 | 3,135 | 3,963 | 3,691 | 4,823 |
| 9.7 R&D education | 12 | 13 | 12 | 11 | 12 | 158 |
| 9.8 Education n.e.c | 1,527 | 1,678 | 1,751 | 2,440 | 1,649 | 1,377 |
| Total education | 57,387 | 59,763 | 64,324 | 68,419 | 73,006 | 70,774 |
| 10. Social protection | | | | | | |
| <i>of which: personal social services</i> | 20,136 | 21,422 | 22,541 | 23,940 | 25,117 | 25,696 |
| 10.1 Sickness and disability | 24,238 | 25,152 | 26,429 | 29,078 | 31,181 | 33,040 |
| <i>of which: personal social services</i> | 5,196 | 5,429 | 6,011 | 6,437 | 6,967 | 7,064 |
| <i>of which: incapacity, disability and injury benefits</i> | 19,042 | 19,723 | 20,418 | 22,641 | 24,214 | 25,976 |
| 10.2 Old age | 56,775 | 59,091 | 63,518 | 69,881 | 73,437 | 77,291 |
| <i>of which: personal social services</i> | 7,086 | 7,438 | 7,712 | 8,141 | 8,516 | 8,524 |
| <i>of which: pensions</i> | 49,689 | 51,653 | 55,807 | 61,741 | 64,921 | 68,768 |
| 10.3 Survivors | 1,481 | 1,443 | 1,434 | 1,436 | 1,438 | 1,450 |
| 10.4 Family and children | 22,764 | 22,976 | 24,048 | 23,597 | 24,701 | 24,693 |
| <i>of which: personal social services</i> | 5,204 | 5,488 | 5,797 | 6,234 | 6,657 | 7,139 |
| <i>of which: family benefits, income support and tax credits</i> | 17,560 | 17,488 | 18,251 | 17,363 | 18,044 | 17,554 |
| 10.5 Unemployment | 3,392 | 3,849 | 3,606 | 4,445 | 5,957 | 6,144 |
| <i>of which: personal social services</i> | 1,202 | 1,551 | 1,518 | 1,488 | 1,309 | 1,066 |
| <i>of which: other unemployment benefits</i> | 2,190 | 2,298 | 2,088 | 2,957 | 4,648 | 5,078 |
| 10.6 Housing | 13,803 | 14,646 | 15,490 | 16,693 | 19,604 | 21,054 |
| 10.7 Social exclusion n.e.c | 12,160 | 13,305 | 14,334 | 17,136 | 20,181 | 21,188 |
| <i>of which: personal social services</i> | 1,448 | 1,516 | 1,502 | 1,641 | 1,668 | 1,904 |
| <i>of which: family benefits, income support and tax credits</i> | 10,712 | 11,789 | 12,832 | 15,495 | 18,513 | 19,284 |
| 10.8 R&D social protection | 1 | 0 | – | – | – | – |
| 10.9 Social protection n.e.c. | 2,886 | 2,155 | 1,848 | 1,797 | 2,887 | 2,393 |
| Total social protection | 137,499 | 142,617 | 150,708 | 164,063 | 179,385 | 187,252 |
| Total Expenditure on Services in England | 342,723 | 357,920 | 380,128 | 409,461 | 442,007 | 448,271 |

⁽¹⁾ The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

⁽²⁾ The sub-functional classification of Education has been reviewed since PESA 2009 and work on this continues. For more details see the text in Chapter 10.

Table 10.2 Total identifiable expenditure on services in Scotland by sub-function, 2005-06 to 2010-11

| | National Statistics | | | | | £ million |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| | 2005-06 outturn | 2006-07 outturn | 2007-08 outturn | 2008-09 outturn | 2009-10 outturn | 2010-11 plans |
| 1. General public services | | | | | | |
| 1.1 Executive and legislative organs, financial and fiscal affairs, external affairs | 651 | 675 | 716 | 710 | 766 | 728 |
| 1.2 Foreign economic aid | – | – | – | – | – | – |
| 1.3 General services | 26 | 22 | 23 | 17 | 13 | 12 |
| 1.4 Basic research ⁽¹⁾ | – | – | – | – | – | – |
| 1.5 R&D general public services | 18 | 18 | 9 | 10 | 10 | 10 |
| 1.6 General public services n.e.c. | 459 | 263 | 213 | 424 | 367 | 382 |
| Total general public services | 1,154 | 978 | 961 | 1,161 | 1,156 | 1,132 |
| 2. Defence | | | | | | |
| 2.1 Military defence | – | – | – | – | – | – |
| 2.2 Civil defence | 6 | 7 | 7 | 5 | 9 | 10 |
| 2.3 Foreign military aid | – | – | – | – | – | – |
| 2.4 R&D defence | – | – | – | – | – | – |
| 2.5 Defence n.e.c. | – | – | – | – | – | – |
| Total defence | 6 | 7 | 7 | 5 | 9 | 10 |
| 3. Public order and safety | | | | | | |
| 3.1 Police services | 1,168 | 1,120 | 1,180 | 1,252 | 1,321 | 1,331 |
| <i>of which: immigration and citizenship</i> | 0 | 0 | 0 | 2 | 1 | 2 |
| <i>of which: other police services</i> | 1,168 | 1,120 | 1,179 | 1,250 | 1,320 | 1,328 |
| 3.2 Fire-protection services | 265 | 273 | 282 | 299 | 339 | 325 |
| 3.3 Law courts | 401 | 424 | 454 | 462 | 512 | 508 |
| 3.4 Prisons | 297 | 323 | 289 | 347 | 305 | 436 |
| 3.5 R&D public order and safety | 1 | 1 | 1 | 1 | 1 | – |
| 3.6 Public order and safety n.e.c. | 16 | 41 | 47 | 43 | 44 | 45 |
| Total public order and safety | 2,149 | 2,182 | 2,253 | 2,404 | 2,523 | 2,644 |
| 4. Economic affairs | | | | | | |
| 4.1 General economic, commercial and labour affairs | 677 | 693 | 722 | 623 | 665 | 754 |
| 4.2 Agriculture, forestry, fishing and hunting | 650 | 666 | 748 | 800 | 858 | 979 |
| <i>of which: market support under CAP</i> | 443 | 449 | 479 | 515 | 540 | 486 |
| <i>of which: other agriculture, food and fisheries policy</i> | 147 | 129 | 184 | 204 | 257 | 400 |
| <i>of which: forestry</i> | 60 | 87 | 85 | 80 | 62 | 93 |
| 4.3 Fuel and energy | 179 | 158 | 127 | 116 | 58 | 48 |
| 4.4 Mining, manufacturing and construction | 40 | 21 | 81 | 114 | 168 | 135 |
| 4.5 Transport | 1,827 | 2,709 | 2,841 | 2,744 | 2,925 | 2,813 |
| <i>of which: national roads</i> | 390 | 484 | 457 | 506 | 612 | 519 |
| <i>of which: local roads</i> | 598 | 651 | 626 | 654 | 684 | 655 |
| <i>of which: local public transport</i> | 79 | 239 | 247 | 266 | 275 | 271 |
| <i>of which: railway</i> | 452 | 1,069 | 1,158 | 924 | 940 | 948 |
| <i>of which: other transport</i> | 307 | 266 | 353 | 393 | 414 | 419 |
| 4.6 Communication | 45 | 41 | 75 | 79 | 57 | 57 |
| 4.7 Other industries | 81 | 79 | 86 | 87 | 87 | 79 |
| 4.8 R&D economic affairs | 324 | 266 | 407 | 368 | 388 | 363 |
| 4.9 Economic affairs n.e.c. | 157 | 184 | 203 | 133 | 151 | 153 |
| Total economic affairs | 3,978 | 4,816 | 5,289 | 5,063 | 5,358 | 5,383 |
| 5. Environment protection | | | | | | |
| 5.1 Waste management | 937 | 682 | 697 | 648 | 813 | 896 |
| 5.2 Waste water management | – | – | – | – | – | – |
| 5.3 Pollution abatement | 7 | 7 | 9 | 12 | 17 | 40 |
| 5.4 Protection of biodiversity and landscape ⁽¹⁾ | 150 | 225 | 177 | 203 | 196 | 188 |
| 5.5 R&D environment protection | 17 | 17 | 19 | 23 | 21 | 31 |
| 5.6 Environment protection n.e.c. | 194 | 142 | 203 | 191 | 221 | 232 |
| Total environment protection | 1,305 | 1,073 | 1,105 | 1,077 | 1,268 | 1,387 |

Table 10.2 Total identifiable expenditure on services in Scotland by sub-function, 2005-06 to 2010-11 (continued)

| | National Statistics | | | | | £ million |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| | 2005-06 outturn | 2006-07 outturn | 2007-08 outturn | 2008-09 outturn | 2009-10 outturn | 2010-11 plans |
| 6. Housing and community amenities | | | | | | |
| 6.1 Housing development | 715 | 874 | 950 | 953 | 1,089 | 1,080 |
| <i>of which: local authority housing</i> | 323 | 292 | 357 | 501 | 569 | 658 |
| <i>of which: other social housing</i> | 392 | 581 | 593 | 452 | 521 | 422 |
| 6.2 Community development | 104 | 116 | 119 | 123 | 209 | 137 |
| 6.3 Water supply | 667 | 661 | 619 | 701 | 607 | 585 |
| 6.4 Street lighting | 9 | 8 | 8 | 10 | 8 | 11 |
| 6.5 R&D housing and community amenities | 14 | 9 | 8 | 5 | 4 | 8 |
| 6.6 Housing and community amenities n.e.c. | 17 | 12 | 43 | 10 | 1 | 22 |
| Total housing and community amenities | 1,526 | 1,679 | 1,746 | 1,802 | 1,920 | 1,843 |
| 7. Health⁽²⁾ | | | | | | |
| Medical services | 8,438 | 8,906 | 9,603 | 10,045 | 10,242 | 10,517 |
| Health research | 32 | 37 | 43 | 58 | 109 | 135 |
| Central and other health services | 92 | 92 | 81 | 76 | 264 | 235 |
| Total health | 8,562 | 9,035 | 9,727 | 10,179 | 10,616 | 10,887 |
| 8. Recreation, culture and religion | | | | | | |
| 8.1 Recreational and sporting services | 461 | 497 | 523 | 558 | 600 | 634 |
| 8.2 Cultural services | 446 | 441 | 468 | 482 | 495 | 534 |
| 8.3 Broadcasting and publishing services | 21 | 24 | 11 | 12 | 10 | 5 |
| 8.4 Religious and other community services | 20 | 21 | 19 | 21 | 24 | 23 |
| 8.5 R&D recreation, culture and religion | 5 | 7 | 8 | 10 | 10 | 9 |
| 8.6 Recreation, culture and religion n.e.c. | 1 | 1 | 1 | 1 | 1 | 1 |
| Total recreation, culture and religion | 953 | 992 | 1,031 | 1,083 | 1,140 | 1,205 |
| 9. Education⁽³⁾ | | | | | | |
| 9.1 Pre-primary and primary education | 2,428 | 2,584 | 2,731 | 2,834 | 2,809 | 3,031 |
| <i>of which: under fives</i> | 276 | 289 | 307 | 309 | 307 | 320 |
| <i>of which: primary education</i> | 2,152 | 2,294 | 2,423 | 2,525 | 2,502 | 2,711 |
| 9.2 Secondary education | 2,395 | 2,629 | 2,660 | 2,731 | 2,774 | 2,918 |
| 9.3 Post-secondary non-tertiary education | 129 | 133 | 140 | 148 | 137 | 142 |
| 9.4 Tertiary education | 1,165 | 1,378 | 1,454 | 1,411 | 1,582 | 1,516 |
| 9.5 Education not definable by level | 168 | 127 | 83 | 43 | 25 | 25 |
| 9.6 Subsidiary services to education | 22 | 14 | 15 | 197 | 209 | 219 |
| 9.7 R&D education | 19 | 23 | 19 | 0 | – | 0 |
| 9.8 Education n.e.c. | 240 | 243 | 254 | 191 | 200 | 214 |
| Total education | 6,566 | 7,131 | 7,354 | 7,555 | 7,736 | 8,064 |
| 10. Social protection | | | | | | |
| <i>of which: personal social services</i> | 2,516 | 2,420 | 2,834 | 3,051 | 3,180 | 3,258 |
| 10.1 Sickness and disability | 3,128 | 3,121 | 3,334 | 3,696 | 3,950 | 4,204 |
| <i>of which: personal social services</i> | 589 | 524 | 675 | 747 | 789 | 833 |
| <i>of which: incapacity, disability and injury benefits</i> | 2,539 | 2,598 | 2,659 | 2,949 | 3,162 | 3,371 |
| 10.2 Old age | 6,296 | 6,422 | 6,998 | 7,781 | 8,281 | 8,668 |
| <i>of which: personal social services</i> | 1,049 | 949 | 1,132 | 1,246 | 1,295 | 1,313 |
| <i>of which: pensions</i> | 5,248 | 5,473 | 5,866 | 6,535 | 6,986 | 7,356 |
| 10.3 Survivors | 191 | 187 | 193 | 194 | 194 | 194 |
| 10.4 Family and children | 2,444 | 2,442 | 2,587 | 2,519 | 2,607 | 2,581 |
| <i>of which: personal social services</i> | 616 | 634 | 714 | 747 | 796 | 830 |
| <i>of which: family benefits, income support and tax credits</i> | 1,829 | 1,808 | 1,873 | 1,772 | 1,811 | 1,751 |
| 10.5 Unemployment | 393 | 451 | 405 | 471 | 604 | 651 |
| <i>of which: personal social services</i> | 153 | 200 | 192 | 184 | 163 | 134 |
| <i>of which: other unemployment benefits</i> | 241 | 251 | 213 | 287 | 441 | 518 |
| 10.6 Housing | 1,543 | 1,570 | 1,609 | 1,682 | 1,844 | 2,006 |
| 10.7 Social exclusion n.e.c. | 1,306 | 1,422 | 1,523 | 1,643 | 1,981 | 2,046 |
| <i>of which: personal social services</i> | 110 | 114 | 121 | 127 | 137 | 149 |
| <i>of which: family benefits, income support and tax credits</i> | 1,195 | 1,308 | 1,403 | 1,516 | 1,844 | 1,897 |
| 10.8 R&D social protection | 0 | 0 | 0 | 1 | – | – |
| 10.9 Social protection n.e.c. | 413 | 340 | 305 | 330 | 440 | 314 |
| Total social protection | 15,715 | 15,955 | 16,956 | 18,317 | 19,903 | 20,663 |
| Total Expenditure on Services in England | 41,913 | 43,849 | 46,428 | 48,645 | 51,629 | 53,220 |

⁽¹⁾ Spending for Marine Scotland Science has been moved from General Public Services to Environment Protection to mirror the classification of its sister organisation CEFAS (Centre for Environment, Fisheries and Aquaculture Science), which operates in England only.

⁽²⁾ The sub-functional classification of Education has been reviewed since PESA 2009 and work on this continues. For more details see the text in Chapter 10.

⁽³⁾ The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table 10.3 Total identifiable expenditure on services in Wales by sub-function, 2005-06 to 2010-11

| | National Statistics | | | | | £ million |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| | 2005-06 outturn | 2006-07 outturn | 2007-08 outturn | 2008-09 outturn | 2009-10 outturn | 2010-11 plans |
| 1. General public services | | | | | | |
| 1.1 Executive and legislative organs, financial and fiscal affairs, external affairs | 417 | 524 | 546 | 582 | 615 | 616 |
| 1.2 Foreign economic aid | – | 0 | – | 1 | 1 | 1 |
| 1.3 General services | 21 | 23 | 29 | 30 | 31 | 36 |
| 1.4 Basic research | – | – | – | – | – | – |
| 1.5 R&D general public services | 0 | 0 | 0 | 0 | 1 | 2 |
| 1.6 General public services n.e.c. | 164 | 96 | 127 | 154 | 154 | 148 |
| Total general public services | 603 | 643 | 703 | 767 | 800 | 803 |
| 2. Defence | | | | | | |
| 2.1 Military defence | – | – | – | – | – | – |
| 2.2 Civil defence | 3 | 3 | 3 | 3 | 3 | 5 |
| 2.3 Foreign military aid | – | – | – | – | – | – |
| 2.4 R&D defence | – | – | – | – | – | – |
| 2.5 Defence n.e.c. | – | – | – | – | – | – |
| Total defence | 3 | 3 | 3 | 3 | 3 | 5 |
| 3. Public order and safety | | | | | | |
| 3.1 Police services | 636 | 686 | 701 | 744 | 762 | 783 |
| <i>of which: immigration and citizenship</i> | 0 | 0 | 0 | 1 | 1 | 1 |
| <i>of which: other police services</i> | 635 | 686 | 701 | 743 | 762 | 782 |
| 3.2 Fire-protection services | 160 | 172 | 167 | 196 | 195 | 185 |
| 3.3 Law courts | 303 | 304 | 310 | 312 | 325 | 284 |
| 3.4 Prisons | 165 | 164 | 193 | 217 | 228 | 231 |
| 3.5 R&D public order and safety | 1 | 1 | 1 | 1 | 1 | – |
| 3.6 Public order and safety n.e.c. | 13 | 13 | 14 | 14 | 15 | 16 |
| Total public order and safety | 1,277 | 1,340 | 1,386 | 1,485 | 1,527 | 1,499 |
| 4. Economic affairs | | | | | | |
| 4.1 General economic, commercial and labour affairs | 460 | 488 | 525 | 504 | 488 | 721 |
| 4.2 Agriculture, forestry, fishing and hunting | 365 | 407 | 393 | 464 | 508 | 257 |
| <i>of which: market support under CAP</i> | 276 | 305 | 222 | 262 | 312 | 2 |
| <i>of which: other agriculture, food and fisheries policy</i> | 42 | 53 | 148 | 178 | 176 | 232 |
| <i>of which: forestry</i> | 46 | 49 | 23 | 24 | 21 | 23 |
| 4.3 Fuel and energy | 192 | 160 | 119 | 98 | 51 | 31 |
| 4.4 Mining, manufacturing and construction | 24 | 14 | 5 | 9 | 26 | -1 |
| 4.5 Transport | 855 | 893 | 939 | 1,026 | 1,161 | 1,106 |
| <i>of which: national roads</i> | 157 | 187 | 192 | 192 | 238 | 252 |
| <i>of which: local roads</i> | 310 | 338 | 329 | 358 | 334 | 384 |
| <i>of which: local public transport</i> | 81 | 69 | 114 | 92 | 84 | 66 |
| <i>of which: railway</i> | 271 | 262 | 267 | 339 | 452 | 367 |
| <i>of which: other transport</i> | 36 | 38 | 37 | 45 | 53 | 36 |
| 4.6 Communication | 130 | 67 | 64 | 62 | 54 | 29 |
| 4.7 Other industries | 34 | 27 | 26 | 26 | 40 | 27 |
| 4.8 R&D economic affairs | 69 | 61 | 79 | 74 | 92 | 112 |
| 4.9 Economic affairs n.e.c. | 195 | 191 | 124 | 71 | 222 | 183 |
| Total economic affairs | 2,324 | 2,311 | 2,274 | 2,334 | 2,642 | 2,464 |
| 5. Environment protection | | | | | | |
| 5.1 Waste management | 233 | 372 | 306 | 325 | 365 | 387 |
| 5.2 Waste water management | 1 | 1 | 1 | 1 | 1 | 1 |
| 5.3 Pollution abatement | 1 | 0 | 1 | 1 | 2 | 8 |
| 5.4 Protection of biodiversity and landscape | 10 | 5 | 7 | 9 | 6 | 7 |
| 5.5 R&D environment protection | 4 | 4 | 6 | 2 | 6 | 9 |
| 5.6 Environment protection n.e.c. | 181 | 197 | 139 | 193 | 193 | 202 |
| Total environment protection | 429 | 580 | 460 | 531 | 574 | 613 |

Table 10.3 Total identifiable expenditure on services in Wales by sub-function, 2005-06 to 2010-11 (continued)

| | National Statistics | | | | | £ million |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| | 2005-06 outturn | 2006-07 outturn | 2007-08 outturn | 2008-09 outturn | 2009-10 outturn | 2010-11 plans |
| 6. Housing and community amenities | | | | | | |
| 6.1 Housing development | 194 | 220 | 200 | 340 | 378 | 342 |
| <i>of which: local authority housing</i> | 200 | 225 | 232 | 324 | 329 | 342 |
| <i>of which: other social housing</i> | -5 | -5 | -32 | 16 | 49 | 0 |
| 6.2 Community development | 184 | 200 | 257 | 220 | 183 | 255 |
| 6.3 Water supply | - | - | - | - | - | - |
| 6.4 Street lighting | 30 | 31 | 34 | 37 | 37 | 40 |
| 6.5 R&D housing and community amenities | - | - | - | - | - | - |
| 6.6 Housing and community amenities n.e.c | 0 | 21 | 21 | 27 | 28 | 9 |
| Total housing and community amenities | 409 | 471 | 512 | 624 | 627 | 646 |
| 7. Health⁽¹⁾ | | | | | | |
| Medical services | 4,575 | 4,914 | 5,178 | 5,470 | 5,841 | 5,936 |
| Health research | 29 | 34 | 36 | 39 | 48 | 62 |
| Central and other health services | 45 | 35 | 40 | 35 | 33 | 70 |
| Total health | 4,649 | 4,984 | 5,255 | 5,545 | 5,922 | 6,069 |
| 8. Recreation, culture and religion | | | | | | |
| 8.1 Recreational and sporting services | 231 | 268 | 326 | 312 | 260 | 246 |
| 8.2 Cultural services | 209 | 213 | 238 | 235 | 234 | 226 |
| 8.3 Broadcasting and publishing services | 98 | 105 | 99 | 111 | 104 | 98 |
| 8.4 Religious and other community services | 6 | 7 | 6 | 6 | 6 | 6 |
| 8.5 R&D recreation, culture and religion | 2 | 3 | 2 | 3 | 4 | 3 |
| 8.6 Recreation, culture and religion n.e.c | 16 | 22 | 23 | 20 | 19 | 21 |
| Total recreation, culture and religion | 563 | 618 | 694 | 688 | 626 | 600 |
| 9. Education⁽²⁾ | | | | | | |
| 9.1 Pre-primary and primary education | 1,100 | 1,243 | 1,338 | 1,408 | 1,476 | 1,500 |
| <i>of which: under fives</i> | 46 | 46 | 78 | 93 | 74 | 75 |
| <i>of which: primary education</i> | 1,055 | 1,197 | 1,259 | 1,315 | 1,402 | 1,424 |
| 9.2 Secondary education | 1,509 | 1,440 | 1,499 | 1,510 | 1,571 | 1,607 |
| 9.3 Post-secondary non-tertiary education | - | - | - | - | - | - |
| 9.4 Tertiary education | 481 | 508 | 537 | 545 | 566 | 570 |
| 9.5 Education not definable by level | 134 | 169 | 186 | 206 | 261 | 153 |
| 9.6 Subsidiary services to education | 237 | 239 | 305 | 399 | 419 | 452 |
| 9.7 R&D education | - | - | - | - | - | - |
| 9.8 Education n.e.c | 23 | 91 | 80 | 92 | 45 | 42 |
| Total education | 3,485 | 3,690 | 3,945 | 4,160 | 4,337 | 4,323 |
| 10. Social protection | | | | | | |
| <i>of which: personal social services</i> | 1,606 | 1,627 | 1,763 | 1,785 | 1,811 | 1,838 |
| 10.1 Sickness and disability | 2,349 | 2,424 | 2,515 | 2,743 | 2,935 | 3,093 |
| <i>of which: personal social services</i> | 400 | 430 | 485 | 511 | 544 | 555 |
| <i>of which: incapacity, disability and injury benefits</i> | 1,949 | 1,994 | 2,030 | 2,232 | 2,390 | 2,538 |
| 10.2 Old age | 3,596 | 3,751 | 4,058 | 4,455 | 4,657 | 4,941 |
| <i>of which: personal social services</i> | 494 | 518 | 537 | 560 | 566 | 587 |
| <i>of which: pensions</i> | 3,102 | 3,233 | 3,521 | 3,895 | 4,091 | 4,354 |
| 10.3 Survivors | 102 | 100 | 100 | 101 | 102 | 103 |
| 10.4 Family and children | 1,482 | 1,495 | 1,543 | 1,498 | 1,538 | 1,500 |
| <i>of which: personal social services</i> | 382 | 406 | 420 | 434 | 443 | 437 |
| <i>of which: family benefits, income support and tax credits</i> | 1,100 | 1,089 | 1,124 | 1,064 | 1,095 | 1,063 |
| 10.5 Unemployment | 227 | 258 | 249 | 305 | 379 | 387 |
| <i>of which: personal social services</i> | 104 | 135 | 131 | 126 | 104 | 84 |
| <i>of which: other unemployment benefits</i> | 123 | 123 | 118 | 178 | 275 | 302 |
| 10.6 Housing | 668 | 708 | 747 | 805 | 929 | 987 |
| 10.7 Social exclusion n.e.c | 934 | 900 | 1,015 | 1,137 | 1,332 | 1,400 |
| <i>of which: personal social services</i> | 225 | 139 | 191 | 153 | 153 | 175 |
| <i>of which: family benefits, income support and tax credits</i> | 708 | 762 | 824 | 984 | 1,179 | 1,226 |
| 10.8 R&D social protection | - | - | - | - | - | - |
| 10.9 Social protection n.e.c. | 170 | 128 | 115 | 139 | 190 | 158 |
| Total social protection | 9,528 | 9,764 | 10,343 | 11,183 | 12,061 | 12,569 |
| Total Expenditure on Services in England | 23,269 | 24,403 | 25,575 | 27,320 | 29,121 | 29,591 |

⁽¹⁾ The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

⁽²⁾ The sub-functional classification of Education has been reviewed since PESA 2009 and work on this continues. For more details see the text in Chapter 10.

Table 10.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2005-06 to 2010-11

| | National Statistics | | | | | £ million |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| | 2005-06 outturn | 2006-07 outturn | 2007-08 outturn | 2008-09 outturn | 2009-10 outturn | 2010-11 plans |
| 1. General public services | | | | | | |
| 1.1 Executive and legislative organs, financial and fiscal affairs, external affairs | 155 | 177 | 197 | 204 | 206 | 203 |
| 1.2 Foreign economic aid | – | – | – | – | – | – |
| 1.3 General services | 193 | 212 | 204 | 215 | 210 | 184 |
| 1.4 Basic research | – | – | – | – | – | – |
| 1.5 R&D general public services | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.6 General public services n.e.c. | 17 | 20 | 16 | 25 | 29 | 21 |
| Total general public services | 365 | 409 | 418 | 445 | 445 | 409 |
| 2. Defence | | | | | | |
| 2.1 Military defence | – | – | – | – | – | – |
| 2.2 Civil defence | 0 | 0 | 0 | 0 | 0 | 1 |
| 2.3 Foreign military aid | – | – | – | – | – | – |
| 2.4 R&D defence | – | – | – | – | – | – |
| 2.5 Defence n.e.c. | – | – | – | – | – | – |
| Total defence | 0 | 0 | 0 | 0 | 0 | 1 |
| 3. Public order and safety | | | | | | |
| 3.1 Police services | 784 | 773 | 776 | 759 | 857 | 809 |
| <i>of which: immigration and citizenship</i> | 0 | 0 | 0 | 1 | 0 | 1 |
| <i>of which: other police services</i> | 784 | 773 | 776 | 758 | 857 | 809 |
| 3.2 Fire-protection services | 64 | 74 | 74 | 80 | 87 | 107 |
| 3.3 Law courts | 233 | 283 | 223 | 282 | 288 | 333 |
| 3.4 Prisons | 172 | 151 | 161 | 160 | 149 | 169 |
| 3.5 R&D public order and safety | 0 | 0 | 0 | 0 | 0 | – |
| 3.6 Public order and safety n.e.c. | 20 | 23 | 14 | 15 | 15 | 11 |
| Total public order and safety | 1,272 | 1,304 | 1,249 | 1,295 | 1,398 | 1,430 |
| 4. Economic affairs | | | | | | |
| 4.1 General economic, commercial and labour affairs | 361 | 334 | 350 | 367 | 464 | 555 |
| 4.2 Agriculture, forestry, fishing and hunting | 534 | 473 | 464 | 574 | 517 | 291 |
| <i>of which: market support under CAP</i> | 329 | 251 | 246 | 275 | 335 | 259 |
| <i>of which: other agriculture, food and fisheries policy</i> | 199 | 216 | 214 | 295 | 177 | 24 |
| <i>of which: forestry</i> | 6 | 5 | 4 | 3 | 4 | 8 |
| 4.3 Fuel and energy | 13 | 9 | 17 | 35 | 7 | 13 |
| 4.4 Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 12 | 0 |
| 4.5 Transport | 357 | 386 | 521 | 542 | 571 | 652 |
| <i>of which: national roads</i> | 12 | 12 | 13 | 18 | 12 | 15 |
| <i>of which: local roads</i> | 254 | 236 | 294 | 341 | 406 | 446 |
| <i>of which: local public transport</i> | 62 | 98 | 156 | 124 | 123 | 151 |
| <i>of which: railway</i> | 2 | 3 | 2 | 12 | 3 | 13 |
| <i>of which: other transport</i> | 27 | 37 | 56 | 47 | 27 | 27 |
| 4.6 Communication | 7 | 10 | 19 | 22 | 57 | 23 |
| 4.7 Other industries | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.8 R&D economic affairs | 72 | 63 | 77 | 66 | 81 | 71 |
| 4.9 Economic affairs n.e.c. | 20 | 18 | 12 | 13 | 18 | 18 |
| Total economic affairs | 1,366 | 1,293 | 1,462 | 1,619 | 1,727 | 1,625 |
| 5. Environment protection | | | | | | |
| 5.1 Waste management | 125 | 140 | 170 | 172 | 173 | 185 |
| 5.2 Waste water management | 31 | 32 | – | – | – | – |
| 5.3 Pollution abatement | 2 | – | – | – | 0 | 4 |
| 5.4 Protection of biodiversity and landscape | 4 | 5 | 6 | 8 | 6 | 7 |
| 5.5 R&D environment protection | 0 | 0 | 0 | -4 | 0 | 0 |
| 5.6 Environment protection n.e.c. | 71 | 69 | 54 | 56 | 59 | 59 |
| Total environment protection | 233 | 247 | 231 | 232 | 238 | 254 |

Table 10.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2005-06 to 2010-11 (continued)

| | National Statistics | | | | | £ million |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| | 2005-06 outturn | 2006-07 outturn | 2007-08 outturn | 2008-09 outturn | 2009-10 outturn | 2010-11 plans |
| 6. Housing and community amenities | | | | | | |
| 6.1 Housing development | 425 | 370 | 500 | 520 | 496 | 536 |
| <i>of which: local authority housing</i> | 296 | 236 | 320 | 374 | 322 | 332 |
| <i>of which: other social housing</i> | 130 | 134 | 180 | 147 | 174 | 204 |
| 6.2 Community development | 86 | 104 | 139 | 139 | 122 | 87 |
| 6.3 Water supply | 350 | 326 | 372 | 536 | 388 | 140 |
| 6.4 Street lighting | 19 | 15 | 19 | 23 | 22 | 20 |
| 6.5 R&D housing and community amenities | – | – | – | – | – | – |
| 6.6 Housing and community amenities n.e.c | 76 | 74 | 102 | 90 | 90 | 95 |
| Total housing and community amenities | 956 | 889 | 1,132 | 1,308 | 1,119 | 877 |
| 7. Health⁽¹⁾ | | | | | | |
| Medical services | 2,503 | 2,733 | 2,832 | 3,164 | 3,839 | 3,351 |
| Health research | 43 | 42 | 43 | 52 | 43 | 88 |
| Central and other health services | 84 | 83 | 80 | 83 | 77 | 83 |
| Total health | 2,630 | 2,858 | 2,955 | 3,299 | 3,959 | 3,522 |
| 8. Recreation, culture and religion | | | | | | |
| 8.1 Recreational and sporting services | 156 | 140 | 193 | 215 | 203 | 236 |
| 8.2 Cultural services | 155 | 146 | 166 | 170 | 160 | 182 |
| 8.3 Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | – |
| 8.4 Religious and other community services | 0 | 1 | 1 | 1 | 1 | 1 |
| 8.5 R&D recreation, culture and religion | 1 | 1 | 1 | 2 | 2 | 1 |
| 8.6 Recreation, culture and religion n.e.c | 18 | 23 | 26 | 28 | 22 | 22 |
| Total recreation, culture and religion | 331 | 310 | 386 | 416 | 388 | 443 |
| 9. Education⁽²⁾ | | | | | | |
| 9.1 Pre-primary and primary education | 533 | 539 | 563 | 610 | 629 | 712 |
| <i>of which: under fives</i> | 25 | 25 | 28 | 27 | 31 | 31 |
| <i>of which: primary education</i> | 508 | 514 | 535 | 583 | 598 | 681 |
| 9.2 Secondary education | 878 | 900 | 922 | 921 | 956 | 1,034 |
| 9.3 Post-secondary non-tertiary education | – | – | – | 4 | – | – |
| 9.4 Tertiary education | 293 | 332 | 342 | 352 | 401 | 382 |
| 9.5 Education not definable by level | 4 | 3 | -5 | -1 | 1 | -8 |
| 9.6 Subsidiary services to education | 130 | 136 | 144 | 167 | 170 | 148 |
| 9.7 R&D education | – | – | – | – | – | – |
| 9.8 Education n.e.c | 401 | 401 | 468 | 475 | 520 | 482 |
| Total education | 2,238 | 2,311 | 2,434 | 2,527 | 2,678 | 2,750 |
| 10. Social protection | | | | | | |
| <i>of which: personal social services</i> | 724 | 771 | 817 | 834 | 898 | 981 |
| 10.1 Sickness and disability | 2,423 | 2,500 | 2,633 | 2,728 | 2,852 | 3,044 |
| <i>of which: personal social services</i> | 710 | 741 | 782 | 820 | 879 | 947 |
| <i>of which: incapacity, disability and injury benefits</i> | 1,714 | 1,759 | 1,851 | 1,908 | 1,973 | 2,097 |
| 10.2 Old age | 1,882 | 1,999 | 2,304 | 2,188 | 2,010 | 2,737 |
| <i>of which: personal social services</i> | – | – | – | – | – | – |
| <i>of which: pensions</i> | 1,882 | 1,999 | 2,304 | 2,188 | 2,010 | 2,737 |
| 10.3 Survivors | 35 | 41 | 39 | 40 | 40 | 45 |
| 10.4 Family and children | 433 | 457 | 501 | 510 | 553 | 554 |
| <i>of which: personal social services</i> | 15 | 31 | 35 | 14 | 19 | 34 |
| <i>of which: family benefits, income support and tax credits</i> | 418 | 427 | 466 | 496 | 534 | 520 |
| 10.5 Unemployment | 86 | 78 | 69 | 96 | 163 | 207 |
| <i>of which: personal social services</i> | – | – | – | – | – | – |
| <i>of which: other unemployment benefits</i> | 86 | 78 | 69 | 96 | 163 | 207 |
| 10.6 Housing | 334 | 432 | 446 | 483 | 551 | 588 |
| 10.7 Social exclusion n.e.c | 436 | 473 | 526 | 631 | 753 | 793 |
| <i>of which: personal social services</i> | – | – | – | – | – | – |
| <i>of which: family benefits, income support and tax credits</i> | 436 | 473 | 526 | 631 | 753 | 793 |
| 10.8 R&D social protection | – | – | – | – | – | – |
| 10.9 Social protection n.e.c. | 11 | 15 | 6 | 15 | 23 | 13 |
| Total social protection | 5,640 | 5,995 | 6,524 | 6,691 | 6,945 | 7,982 |
| Total Expenditure on Services in England | 15,030 | 15,616 | 16,790 | 17,832 | 18,898 | 19,294 |

⁽¹⁾ The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

⁽²⁾ The sub-functional classification of Education has been reviewed since PESA 2009 and work on this continues. For more details see the text in Chapter 10.

Table 10.5 Total identifiable expenditure on services in England by sub-function, per head, 2005-06 to 2010-11

| | National Statistics | | | | | £ per head |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| | 2005-06 outturn | 2006-07 outturn | 2007-08 outturn | 2008-09 outturn | 2009-10 outturn | 2010-11 plans |
| 1. General public services | | | | | | |
| 1.1 Executive and legislative organs, financial and fiscal affairs, external affairs | 60 | 60 | 57 | 61 | 58 | 55 |
| 1.2 Foreign economic aid | 0 | 0 | 1 | 0 | 0 | 0 |
| 1.3 General services | 16 | 19 | 18 | 20 | 22 | 21 |
| 1.4 Basic research | – | – | – | – | – | – |
| 1.5 R&D general public services | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.6 General public services n.e.c. | 33 | 32 | 34 | 42 | 41 | 46 |
| Total general public services | 110 | 112 | 110 | 123 | 121 | 123 |
| 2. Defence | | | | | | |
| 2.1 Military defence | – | – | – | – | – | – |
| 2.2 Civil defence | 1 | 2 | 2 | 1 | 1 | 2 |
| 2.3 Foreign military aid | – | – | – | – | – | – |
| 2.4 R&D defence | – | – | – | – | – | – |
| 2.5 Defence n.e.c. | – | – | – | – | – | – |
| Total defence | 1 | 2 | 2 | 1 | 1 | 2 |
| 3. Public order and safety | | | | | | |
| 3.1 Police services | 237 | 248 | 250 | 270 | 274 | 273 |
| <i>of which: immigration and citizenship</i> | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>of which: other police services</i> | 237 | 248 | 250 | 270 | 274 | 272 |
| 3.2 Fire-protection services | 43 | 43 | 46 | 48 | 48 | 49 |
| 3.3 Law courts | 104 | 106 | 110 | 112 | 116 | 102 |
| 3.4 Prisons | 59 | 63 | 71 | 77 | 74 | 76 |
| 3.5 R&D public order and safety | 0 | 0 | 0 | 0 | 1 | – |
| 3.6 Public order and safety n.e.c. | 5 | 5 | 5 | 5 | 5 | 6 |
| Total public order and safety | 449 | 465 | 483 | 513 | 518 | 505 |
| 4. Economic affairs | | | | | | |
| 4.1 General economic, commercial and labour affairs | 106 | 103 | 107 | 110 | 113 | 95 |
| 4.2 Agriculture, forestry, fishing and hunting | 80 | 70 | 66 | 69 | 76 | 71 |
| <i>of which: market support under CAP</i> | 57 | 50 | 46 | 50 | 57 | 54 |
| <i>of which: other agriculture, food and fisheries policy</i> | 22 | 20 | 20 | 19 | 18 | 16 |
| <i>of which: forestry</i> | 1 | 1 | 1 | 1 | 1 | 1 |
| 4.3 Fuel and energy | 18 | 21 | 17 | 13 | 6 | 5 |
| 4.4 Mining, manufacturing and construction | 1 | 0 | -4 | 5 | 10 | 5 |
| 4.5 Transport | 270 | 306 | 310 | 315 | 343 | 339 |
| <i>of which: national roads</i> | 44 | 53 | 52 | 57 | 67 | 57 |
| <i>of which: local roads</i> | 75 | 73 | 76 | 82 | 84 | 80 |
| <i>of which: local public transport</i> | 47 | 49 | 53 | 60 | 67 | 86 |
| <i>of which: railway</i> | 99 | 124 | 123 | 109 | 118 | 108 |
| <i>of which: other transport</i> | 6 | 7 | 8 | 7 | 7 | 7 |
| 4.6 Communication | 4 | 6 | 12 | 13 | 9 | 9 |
| 4.7 Other industries | 4 | 4 | 4 | 4 | 4 | 4 |
| 4.8 R&D economic affairs | 39 | 34 | 41 | 39 | 47 | 45 |
| 4.9 Economic affairs n.e.c. | 8 | 9 | 9 | 7 | 11 | 13 |
| Total economic affairs | 530 | 552 | 563 | 575 | 618 | 586 |
| 5. Environment protection | | | | | | |
| 5.1 Waste management | 75 | 88 | 91 | 88 | 101 | 107 |
| 5.2 Waste water management | 1 | 1 | 1 | 1 | 1 | 0 |
| 5.3 Pollution abatement | 5 | 5 | 3 | 4 | 7 | 9 |
| 5.4 Protection of biodiversity and landscape | 4 | 6 | 6 | 6 | 6 | 7 |
| 5.5 R&D environment protection | 2 | 2 | 2 | 2 | 3 | 4 |
| 5.6 Environment protection n.e.c. | 38 | 41 | 43 | 44 | 49 | 52 |
| Total environment protection | 126 | 143 | 146 | 145 | 166 | 180 |

Table 10.5 Total identifiable expenditure on services in England by sub-function, per head, 2005-06 to 2010-11 (continued)

| | National Statistics | | | | | £ per head |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| | 2005-06 outturn | 2006-07 outturn | 2007-08 outturn | 2008-09 outturn | 2009-10 outturn | 2010-11 plans |
| 6. Housing and community amenities | | | | | | |
| 6.1 Housing development | 93 | 106 | 118 | 145 | 166 | 131 |
| <i>of which: local authority housing</i> | 59 | 64 | 73 | 89 | 83 | 74 |
| <i>of which: other social housing</i> | 34 | 42 | 45 | 56 | 83 | 56 |
| 6.2 Community development | 51 | 51 | 57 | 60 | 58 | 54 |
| 6.3 Water supply | 0 | 0 | 0 | 0 | 0 | 0 |
| 6.4 Street lighting | 8 | 9 | 10 | 11 | 11 | 11 |
| 6.5 R&D housing and community amenities | — | — | — | — | — | — |
| 6.6 Housing and community amenities n.e.c | 2 | 2 | 2 | 2 | 2 | 2 |
| Total housing and community amenities | 155 | 168 | 186 | 218 | 237 | 198 |
| 7. Health⁽¹⁾ | | | | | | |
| Medical services | 1,428 | 1,490 | 1,605 | 1,723 | 1,847 | 1,904 |
| Health research | 4 | 5 | 5 | 6 | 6 | 9 |
| Central and other health services | 19 | 19 | 19 | 19 | 21 | 19 |
| Total health | 1,451 | 1,514 | 1,629 | 1,748 | 1,875 | 1,932 |
| 8. Recreation, culture and religion | | | | | | |
| 8.1 Recreational and sporting services | 45 | 46 | 47 | 51 | 55 | 53 |
| 8.2 Cultural services | 59 | 59 | 60 | 60 | 63 | 62 |
| 8.3 Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.4 Religious and other community services | 2 | 2 | 2 | 2 | 2 | 1 |
| 8.5 R&D recreation, culture and religion | 1 | 2 | 2 | 2 | 2 | 2 |
| 8.6 Recreation, culture and religion n.e.c | 1 | 1 | 1 | 1 | 1 | 1 |
| Total recreation, culture and religion | 108 | 110 | 112 | 116 | 124 | 120 |
| 9. Education⁽²⁾ | | | | | | |
| 9.1 Pre-primary and primary education | 407 | 415 | 441 | 464 | 482 | 496 |
| <i>of which: under fives</i> | 78 | 74 | 79 | 81 | 84 | 85 |
| <i>of which: primary education</i> | 329 | 341 | 363 | 382 | 398 | 412 |
| 9.2 Secondary education | 478 | 501 | 528 | 548 | 613 | 519 |
| 9.3 Post-secondary non-tertiary education | 4 | 3 | 3 | 7 | 7 | 7 |
| 9.4 Tertiary education | 156 | 160 | 183 | 180 | 196 | 205 |
| 9.5 Education not definable by level | 6 | 6 | 7 | 6 | 8 | 6 |
| 9.6 Subsidiary services to education | 56 | 58 | 61 | 77 | 71 | 92 |
| 9.7 R&D education | 0 | 0 | 0 | 0 | 0 | 3 |
| 9.8 Education n.e.c | 30 | 33 | 34 | 47 | 32 | 26 |
| Total education | 1,137 | 1,177 | 1,259 | 1,330 | 1,409 | 1,356 |
| 10. Social protection | | | | | | |
| <i>of which: personal social services</i> | 399 | 422 | 441 | 465 | 485 | 492 |
| 10.1 Sickness and disability | 480 | 495 | 517 | 565 | 602 | 633 |
| <i>of which: personal social services</i> | 103 | 107 | 118 | 125 | 134 | 135 |
| <i>of which: incapacity, disability and injury benefits</i> | 377 | 389 | 400 | 440 | 467 | 498 |
| 10.2 Old age | 1,125 | 1,164 | 1,243 | 1,358 | 1,417 | 1,481 |
| <i>of which: personal social services</i> | 140 | 147 | 151 | 158 | 164 | 163 |
| <i>of which: pensions</i> | 985 | 1,018 | 1,092 | 1,200 | 1,253 | 1,317 |
| 10.3 Survivors | 29 | 28 | 28 | 28 | 28 | 28 |
| 10.4 Family and children | 451 | 453 | 471 | 459 | 477 | 473 |
| <i>of which: personal social services</i> | 103 | 108 | 113 | 121 | 128 | 137 |
| <i>of which: family benefits, income support and tax credits</i> | 348 | 345 | 357 | 338 | 348 | 336 |
| 10.5 Unemployment | 67 | 76 | 71 | 86 | 115 | 118 |
| <i>of which: personal social services</i> | 24 | 31 | 30 | 29 | 25 | 20 |
| <i>of which: other unemployment benefits</i> | 43 | 45 | 41 | 57 | 90 | 97 |
| 10.6 Housing | 274 | 289 | 303 | 324 | 378 | 403 |
| 10.7 Social exclusion n.e.c | 241 | 262 | 281 | 333 | 390 | 406 |
| <i>of which: personal social services</i> | 29 | 30 | 29 | 32 | 32 | 36 |
| <i>of which: family benefits, income support and tax credits</i> | 212 | 232 | 251 | 301 | 357 | 369 |
| 10.8 R&D social protection | 0 | 0 | — | — | — | — |
| 10.9 Social protection n.e.c. | 57 | 42 | 36 | 35 | 56 | 46 |
| Total social protection | 2,725 | 2,809 | 2,950 | 3,189 | 3,462 | 3,587 |
| Total Expenditure on Services in England | 6,791 | 7,051 | 7,440 | 7,959 | 8,531 | 8,588 |

⁽¹⁾ The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

⁽²⁾ The sub-functional classification of Education has been reviewed since PESA 2009 and work on this continues. For more details see the text in Chapter 10.

Table 10.6 Total identifiable expenditure on services in Scotland by sub-function, per head, 2005-06 to 2010-11

| | National Statistics | | | | | £ per head |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| | 2005-06 outturn | 2006-07 outturn | 2007-08 outturn | 2008-09 outturn | 2009-10 outturn | 2010-11 plans |
| 1. General public services | | | | | | |
| 1.1 Executive and legislative organs, financial and fiscal affairs, external affairs | 128 | 132 | 139 | 137 | 147 | 140 |
| 1.2 Foreign economic aid | — | — | — | — | — | — |
| 1.3 General services | 5 | 4 | 4 | 3 | 3 | 2 |
| 1.4 Basic research ⁽¹⁾ | — | — | — | — | — | — |
| 1.5 R&D general public services | 4 | 4 | 2 | 2 | 2 | 2 |
| 1.6 General public services n.e.c. | 90 | 51 | 41 | 82 | 71 | 73 |
| Total general public services | 227 | 191 | 187 | 225 | 223 | 217 |
| 2. Defence | | | | | | |
| 2.1 Military defence | — | — | — | — | — | — |
| 2.2 Civil defence | 1 | 1 | 1 | 1 | 2 | 2 |
| 2.3 Foreign military aid | — | — | — | — | — | — |
| 2.4 R&D defence | — | — | — | — | — | — |
| 2.5 Defence n.e.c. | — | — | — | — | — | — |
| Total defence | 1 | 1 | 1 | 1 | 2 | 2 |
| 3. Public order and safety | | | | | | |
| 3.1 Police services | 229 | 219 | 230 | 242 | 254 | 255 |
| <i>of which: immigration and citizenship</i> | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>of which: other police services</i> | 229 | 219 | 230 | 242 | 254 | 255 |
| 3.2 Fire-protection services | 52 | 53 | 55 | 58 | 65 | 62 |
| 3.3 Law courts | 79 | 83 | 88 | 89 | 99 | 97 |
| 3.4 Prisons | 58 | 63 | 56 | 67 | 59 | 84 |
| 3.5 R&D public order and safety | 0 | 0 | 0 | 0 | 0 | — |
| 3.6 Public order and safety n.e.c. | 3 | 8 | 9 | 8 | 9 | 9 |
| Total public order and safety | 422 | 426 | 438 | 465 | 486 | 507 |
| 4. Economic affairs | | | | | | |
| 4.1 General economic, commercial and labour affairs | 133 | 135 | 141 | 121 | 128 | 145 |
| 4.2 Agriculture, forestry, fishing and hunting | 128 | 130 | 146 | 155 | 165 | 188 |
| <i>of which: market support under CAP</i> | 87 | 88 | 93 | 100 | 104 | 93 |
| <i>of which: other agriculture, food and fisheries policy</i> | 29 | 25 | 36 | 40 | 49 | 77 |
| <i>of which: forestry</i> | 12 | 17 | 17 | 16 | 12 | 18 |
| 4.3 Fuel and energy | 35 | 31 | 25 | 22 | 11 | 9 |
| 4.4 Mining, manufacturing and construction | 8 | 4 | 16 | 22 | 32 | 26 |
| 4.5 Transport | 359 | 529 | 553 | 531 | 563 | 540 |
| <i>of which: national roads</i> | 77 | 95 | 89 | 98 | 118 | 100 |
| <i>of which: local roads</i> | 117 | 127 | 122 | 127 | 132 | 126 |
| <i>of which: local public transport</i> | 16 | 47 | 48 | 51 | 53 | 52 |
| <i>of which: railway</i> | 89 | 209 | 225 | 179 | 181 | 182 |
| <i>of which: other transport</i> | 60 | 52 | 69 | 76 | 80 | 80 |
| 4.6 Communication | 9 | 8 | 15 | 15 | 11 | 11 |
| 4.7 Other industries | 16 | 15 | 17 | 17 | 17 | 15 |
| 4.8 R&D economic affairs | 64 | 52 | 79 | 71 | 75 | 70 |
| 4.9 Economic affairs n.e.c. | 31 | 36 | 39 | 26 | 29 | 29 |
| Total economic affairs | 781 | 941 | 1,029 | 979 | 1,032 | 1,033 |
| 5. Environment protection | | | | | | |
| 5.1 Waste management | 184 | 133 | 136 | 125 | 157 | 172 |
| 5.2 Waste water management | — | — | — | — | — | — |
| 5.3 Pollution abatement | 1 | 1 | 2 | 2 | 3 | 8 |
| 5.4 Protection of biodiversity and landscape ⁽¹⁾ | 29 | 44 | 34 | 39 | 38 | 36 |
| 5.5 R&D environment protection | 3 | 3 | 4 | 4 | 4 | 6 |
| 5.6 Environment protection n.e.c. | 38 | 28 | 40 | 37 | 43 | 44 |
| Total environment protection | 256 | 210 | 215 | 208 | 244 | 266 |

Table 10.6 Total identifiable expenditure on services in Scotland by sub-function, per head, 2005-06 to 2010-11 (continued)

| | National Statistics | | | | | £ per head |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| | 2005-06 outturn | 2006-07 outturn | 2007-08 outturn | 2008-09 outturn | 2009-10 outturn | 2010-11 plans |
| 6. Housing and community amenities | | | | | | |
| 6.1 Housing development | 140 | 171 | 185 | 184 | 210 | 207 |
| <i>of which: local authority housing</i> | 63 | 57 | 69 | 97 | 109 | 126 |
| <i>of which: other social housing</i> | 77 | 114 | 115 | 87 | 100 | 81 |
| 6.2 Community development | 20 | 23 | 23 | 24 | 40 | 26 |
| 6.3 Water supply | 131 | 129 | 120 | 136 | 117 | 112 |
| 6.4 Street lighting | 2 | 2 | 1 | 2 | 2 | 2 |
| 6.5 R&D housing and community amenities | 3 | 2 | 2 | 1 | 1 | 2 |
| 6.6 Housing and community amenities n.e.c | 3 | 2 | 8 | 2 | 0 | 4 |
| Total housing and community amenities | 299 | 328 | 340 | 349 | 370 | 354 |
| 7. Health⁽²⁾ | | | | | | |
| Medical services | 1,656 | 1,741 | 1,869 | 1,943 | 1,972 | 2,018 |
| Health research | 6 | 7 | 8 | 11 | 21 | 26 |
| Central and other health services | 18 | 18 | 16 | 15 | 51 | 45 |
| Total health | 1,681 | 1,766 | 1,893 | 1,969 | 2,044 | 2,089 |
| 8. Recreation, culture and religion | | | | | | |
| 8.1 Recreational and sporting services | 90 | 97 | 102 | 108 | 115 | 122 |
| 8.2 Cultural services | 88 | 86 | 91 | 93 | 95 | 102 |
| 8.3 Broadcasting and publishing services | 4 | 5 | 2 | 2 | 2 | 1 |
| 8.4 Religious and other community services | 4 | 4 | 4 | 4 | 5 | 5 |
| 8.5 R&D recreation, culture and religion | 1 | 1 | 2 | 2 | 2 | 2 |
| 8.6 Recreation, culture and religion n.e.c | 0 | 0 | 0 | 0 | 0 | 0 |
| Total recreation, culture and religion | 187 | 194 | 201 | 209 | 220 | 231 |
| 9. Education⁽³⁾ | | | | | | |
| 9.1 Pre-primary and primary education | 477 | 505 | 531 | 548 | 541 | 582 |
| <i>of which: under fives</i> | 54 | 57 | 60 | 60 | 59 | 61 |
| <i>of which: primary education</i> | 422 | 448 | 472 | 489 | 482 | 520 |
| 9.2 Secondary education | 470 | 514 | 518 | 528 | 534 | 560 |
| 9.3 Post-secondary non-tertiary education | 25 | 26 | 27 | 29 | 26 | 27 |
| 9.4 Tertiary education | 229 | 269 | 283 | 273 | 305 | 291 |
| 9.5 Education not definable by level | 33 | 25 | 16 | 8 | 5 | 5 |
| 9.6 Subsidiary services to education | 4 | 3 | 3 | 38 | 40 | 42 |
| 9.7 R&D education | 4 | 4 | 4 | 0 | - | 0 |
| 9.8 Education n.e.c | 47 | 48 | 49 | 37 | 38 | 41 |
| Total education | 1,289 | 1,394 | 1,431 | 1,462 | 1,489 | 1,547 |
| 10. Social protection | | | | | | |
| <i>of which: personal social services</i> | 494 | 473 | 552 | 590 | 612 | 625 |
| 10.1 Sickness and disability | 614 | 610 | 649 | 715 | 761 | 807 |
| <i>of which: personal social services</i> | 116 | 102 | 131 | 145 | 152 | 160 |
| <i>of which: incapacity, disability and injury benefits</i> | 498 | 508 | 517 | 571 | 609 | 647 |
| 10.2 Old age | 1,236 | 1,255 | 1,362 | 1,505 | 1,594 | 1,663 |
| <i>of which: personal social services</i> | 206 | 185 | 220 | 241 | 249 | 252 |
| <i>of which: pensions</i> | 1,030 | 1,070 | 1,142 | 1,264 | 1,345 | 1,411 |
| 10.3 Survivors | 38 | 37 | 38 | 38 | 37 | 37 |
| 10.4 Family and children | 480 | 477 | 503 | 487 | 502 | 495 |
| <i>of which: personal social services</i> | 121 | 124 | 139 | 145 | 153 | 159 |
| <i>of which: family benefits, income support and tax credits</i> | 359 | 353 | 365 | 343 | 349 | 336 |
| 10.5 Unemployment | 77 | 88 | 79 | 91 | 116 | 125 |
| <i>of which: personal social services</i> | 30 | 39 | 37 | 36 | 31 | 26 |
| <i>of which: other unemployment benefits</i> | 47 | 49 | 41 | 56 | 85 | 99 |
| 10.6 Housing | 303 | 307 | 313 | 325 | 355 | 385 |
| 10.7 Social exclusion n.e.c | 256 | 278 | 296 | 318 | 381 | 393 |
| <i>of which: personal social services</i> | 22 | 22 | 23 | 25 | 26 | 29 |
| <i>of which: family benefits, income support and tax credits</i> | 235 | 256 | 273 | 293 | 355 | 364 |
| 10.8 R&D social protection | 0 | 0 | 0 | 0 | - | - |
| 10.9 Social protection n.e.c. | 81 | 66 | 59 | 64 | 85 | 60 |
| Total social protection | 3,085 | 3,118 | 3,300 | 3,544 | 3,832 | 3,965 |
| Total Expenditure on Services in England | 8,227 | 8,569 | 9,035 | 9,411 | 9,940 | 10,212 |

⁽¹⁾ Spending for Marine Scotland Science has been moved from General Public Services to Environment Protection to mirror the classification of its sister organisation CEFAS (Centre for Environment, Fisheries and Aquaculture Science), which operates in England only.

⁽²⁾ The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

⁽³⁾ The sub-functional classification of Education has been reviewed since PESA 2009 and work on this continues. For more details see the text in Chapter 10.

Table 10.7 Total identifiable expenditure on services in Wales by sub-function, per head, 2005-06 to 2010-11

| | National Statistics | | | | | £ per head |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| | 2005-06 outturn | 2006-07 outturn | 2007-08 outturn | 2008-09 outturn | 2009-10 outturn | 2010-11 plans |
| 1. General public services | | | | | | |
| 1.1 Executive and legislative organs, financial and fiscal affairs, external affairs | 141 | 177 | 183 | 194 | 205 | 205 |
| 1.2 Foreign economic aid | – | 0 | – | 0 | 0 | 0 |
| 1.3 General services | 7 | 8 | 10 | 10 | 10 | 12 |
| 1.4 Basic research | – | – | – | – | – | – |
| 1.5 R&D general public services | 0 | 0 | 0 | 0 | 0 | 1 |
| 1.6 General public services n.e.c. | 56 | 32 | 43 | 51 | 51 | 49 |
| Total general public services | 204 | 217 | 236 | 256 | 267 | 267 |
| 2. Defence | | | | | | |
| 2.1 Military defence | – | – | – | – | – | – |
| 2.2 Civil defence | 1 | 1 | 1 | 1 | 1 | 2 |
| 2.3 Foreign military aid | – | – | – | – | – | – |
| 2.4 R&D defence | – | – | – | – | – | – |
| 2.5 Defence n.e.c. | – | – | – | – | – | – |
| Total defence | 1 | 1 | 1 | 1 | 1 | 2 |
| 3. Public order and safety | | | | | | |
| 3.1 Police services | 215 | 231 | 235 | 249 | 254 | 260 |
| <i>of which: immigration and citizenship</i> | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>of which: other police services</i> | 215 | 231 | 235 | 248 | 254 | 260 |
| 3.2 Fire-protection services | 54 | 58 | 56 | 66 | 65 | 61 |
| 3.3 Law courts | 102 | 102 | 104 | 104 | 108 | 94 |
| 3.4 Prisons | 56 | 55 | 65 | 72 | 76 | 77 |
| 3.5 R&D public order and safety | 0 | 0 | 0 | 0 | 0 | – |
| 3.6 Public order and safety n.e.c. | 4 | 4 | 5 | 5 | 5 | 5 |
| Total public order and safety | 432 | 452 | 465 | 496 | 509 | 498 |
| 4. Economic affairs | | | | | | |
| 4.1 General economic, commercial and labour affairs | 156 | 165 | 176 | 168 | 163 | 239 |
| 4.2 Agriculture, forestry, fishing and hunting | 123 | 137 | 132 | 155 | 169 | 85 |
| <i>of which: market support under CAP</i> | 94 | 103 | 75 | 88 | 104 | 1 |
| <i>of which: other agriculture, food and fisheries policy</i> | 14 | 18 | 50 | 60 | 59 | 77 |
| <i>of which: forestry</i> | 16 | 16 | 8 | 8 | 7 | 8 |
| 4.3 Fuel and energy | 65 | 54 | 40 | 33 | 17 | 10 |
| 4.4 Mining, manufacturing and construction | 8 | 5 | 2 | 3 | 9 | 0 |
| 4.5 Transport | 290 | 301 | 315 | 343 | 387 | 367 |
| <i>of which: national roads</i> | 53 | 63 | 64 | 64 | 79 | 84 |
| <i>of which: local roads</i> | 105 | 114 | 110 | 120 | 111 | 128 |
| <i>of which: local public transport</i> | 28 | 23 | 38 | 31 | 28 | 22 |
| <i>of which: railway</i> | 92 | 88 | 90 | 113 | 151 | 122 |
| <i>of which: other transport</i> | 12 | 13 | 12 | 15 | 18 | 12 |
| 4.6 Communication | 44 | 23 | 21 | 21 | 18 | 10 |
| 4.7 Other industries | 12 | 9 | 9 | 9 | 13 | 9 |
| 4.8 R&D economic affairs | 23 | 21 | 27 | 25 | 31 | 37 |
| 4.9 Economic affairs n.e.c. | 66 | 65 | 42 | 24 | 74 | 61 |
| Total economic affairs | 787 | 779 | 763 | 780 | 881 | 818 |
| 5. Environment protection | | | | | | |
| 5.1 Waste management | 79 | 126 | 103 | 109 | 122 | 128 |
| 5.2 Waste water management | 0 | 0 | 0 | 0 | 0 | 0 |
| 5.3 Pollution abatement | 0 | 0 | 0 | 0 | 1 | 3 |
| 5.4 Protection of biodiversity and landscape | 3 | 2 | 2 | 3 | 2 | 2 |
| 5.5 R&D environment protection | 1 | 1 | 2 | 1 | 2 | 3 |
| 5.6 Environment protection n.e.c. | 61 | 66 | 47 | 65 | 64 | 67 |
| Total environment protection | 145 | 195 | 154 | 178 | 191 | 204 |

Table 10.7 Total identifiable expenditure on services in Wales by sub-function, per head, 2005-06 to 2010-11 (continued)

| | National Statistics | | | | | £ per head |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| | 2005-06 outturn | 2006-07 outturn | 2007-08 outturn | 2008-09 outturn | 2009-10 outturn | 2010-11 plans |
| 6. Housing and community amenities | | | | | | |
| 6.1 Housing development | 66 | 74 | 67 | 114 | 126 | 114 |
| <i>of which: local authority housing</i> | 68 | 76 | 78 | 108 | 110 | 114 |
| <i>of which: other social housing</i> | -2 | -2 | -11 | 5 | 16 | 0 |
| 6.2 Community development | 62 | 67 | 86 | 74 | 61 | 85 |
| 6.3 Water supply | – | – | – | – | – | – |
| 6.4 Street lighting | 10 | 10 | 11 | 12 | 12 | 13 |
| 6.5 R&D housing and community amenities | – | – | – | – | – | – |
| 6.6 Housing and community amenities n.e.c | 0 | 7 | 7 | 9 | 9 | 3 |
| Total housing and community amenities | 138 | 159 | 172 | 209 | 209 | 215 |
| 7. Health⁽¹⁾ | | | | | | |
| Medical services | 1,549 | 1,657 | 1,738 | 1,828 | 1,947 | 1,972 |
| Health research | 10 | 12 | 12 | 13 | 16 | 21 |
| Central and other health services | 15 | 12 | 13 | 12 | 11 | 23 |
| Total health | 1,574 | 1,680 | 1,763 | 1,853 | 1,975 | 2,016 |
| 8. Recreation, culture and religion | | | | | | |
| 8.1 Recreational and sporting services | 78 | 90 | 109 | 104 | 87 | 82 |
| 8.2 Cultural services | 71 | 72 | 80 | 79 | 78 | 75 |
| 8.3 Broadcasting and publishing services | 33 | 35 | 33 | 37 | 35 | 33 |
| 8.4 Religious and other community services | 2 | 2 | 2 | 2 | 2 | 2 |
| 8.5 R&D recreation, culture and religion | 1 | 1 | 1 | 1 | 1 | 1 |
| 8.6 Recreation, culture and religion n.e.c | 5 | 8 | 8 | 7 | 6 | 7 |
| Total recreation, culture and religion | 190 | 208 | 233 | 230 | 209 | 199 |
| 9. Education⁽²⁾ | | | | | | |
| 9.1 Pre-primary and primary education | 373 | 419 | 449 | 470 | 492 | 498 |
| <i>of which: under fives</i> | 15 | 15 | 26 | 31 | 25 | 25 |
| <i>of which: primary education</i> | 357 | 404 | 423 | 439 | 467 | 473 |
| 9.2 Secondary education | 511 | 485 | 503 | 505 | 524 | 534 |
| 9.3 Post-secondary non-tertiary education | – | – | – | – | – | – |
| 9.4 Tertiary education | 163 | 171 | 180 | 182 | 189 | 189 |
| 9.5 Education not definable by level | 46 | 57 | 62 | 69 | 87 | 51 |
| 9.6 Subsidiary services to education | 80 | 80 | 102 | 133 | 140 | 150 |
| 9.7 R&D education | – | – | – | – | – | – |
| 9.8 Education n.e.c | 8 | 31 | 27 | 31 | 15 | 14 |
| Total education | 1,180 | 1,244 | 1,324 | 1,390 | 1,446 | 1,436 |
| 10. Social protection | | | | | | |
| <i>of which: personal social services</i> | 544 | 549 | 592 | 597 | 604 | 611 |
| 10.1 Sickness and disability | 795 | 817 | 844 | 917 | 978 | 1,027 |
| <i>of which: personal social services</i> | 136 | 145 | 163 | 171 | 181 | 184 |
| <i>of which: incapacity, disability and injury benefits</i> | 660 | 672 | 681 | 746 | 797 | 843 |
| 10.2 Old age | 1,218 | 1,265 | 1,362 | 1,488 | 1,553 | 1,641 |
| <i>of which: personal social services</i> | 167 | 175 | 180 | 187 | 189 | 195 |
| <i>of which: pensions</i> | 1,050 | 1,090 | 1,182 | 1,301 | 1,364 | 1,446 |
| 10.3 Survivors | 34 | 34 | 34 | 34 | 34 | 34 |
| 10.4 Family and children | 502 | 504 | 518 | 501 | 513 | 498 |
| <i>of which: personal social services</i> | 129 | 137 | 141 | 145 | 148 | 145 |
| <i>of which: family benefits, income support and tax credits</i> | 373 | 367 | 377 | 355 | 365 | 353 |
| 10.5 Unemployment | 77 | 87 | 84 | 102 | 126 | 128 |
| <i>of which: personal social services</i> | 35 | 45 | 44 | 42 | 35 | 28 |
| <i>of which: other unemployment benefits</i> | 42 | 42 | 40 | 60 | 92 | 100 |
| 10.6 Housing | 226 | 239 | 251 | 269 | 310 | 328 |
| 10.7 Social exclusion n.e.c | 316 | 304 | 341 | 380 | 444 | 465 |
| <i>of which: personal social services</i> | 76 | 47 | 64 | 51 | 51 | 58 |
| <i>of which: family benefits, income support and tax credits</i> | 240 | 257 | 276 | 329 | 393 | 407 |
| 10.8 R&D social protection | – | – | – | – | – | – |
| 10.9 Social protection n.e.c. | 57 | 43 | 38 | 46 | 63 | 52 |
| Total social protection | 3,226 | 3,292 | 3,471 | 3,737 | 4,021 | 4,175 |
| Total Expenditure on Services in England | 7,878 | 8,228 | 8,582 | 9,128 | 9,709 | 9,829 |

⁽¹⁾ The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

⁽²⁾ The sub-functional classification of Education has been reviewed since PESA 2009 and work on this continues. For more details see the text in Chapter 10.

Table 10.8 Total identifiable expenditure on services in Northern Ireland by sub-function, per head, 2005-06 to 2010-11

| | National Statistics | | | | | £ per head |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| | 2005-06 outturn | 2006-07 outturn | 2007-08 outturn | 2008-09 outturn | 2009-10 outturn | 2010-11 plans |
| 1. General public services | | | | | | |
| 1.1 Executive and legislative organs, financial and fiscal affairs, external affairs | 90 | 102 | 112 | 115 | 115 | 113 |
| 1.2 Foreign economic aid | — | — | — | — | — | — |
| 1.3 General services | 112 | 122 | 116 | 121 | 117 | 102 |
| 1.4 Basic research | — | — | — | — | — | — |
| 1.5 R&D general public services | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.6 General public services n.e.c. | 10 | 11 | 9 | 14 | 16 | 12 |
| Total general public services | 212 | 235 | 237 | 251 | 249 | 227 |
| 2. Defence | | | | | | |
| 2.1 Military defence | — | — | — | — | — | — |
| 2.2 Civil defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.3 Foreign military aid | — | — | — | — | — | — |
| 2.4 R&D defence | — | — | — | — | — | — |
| 2.5 Defence n.e.c. | — | — | — | — | — | — |
| Total defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. Public order and safety | | | | | | |
| 3.1 Police services | 455 | 444 | 441 | 427 | 479 | 449 |
| <i>of which: immigration and citizenship</i> | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>of which: other police services</i> | 455 | 444 | 440 | 427 | 479 | 449 |
| 3.2 Fire-protection services | 37 | 43 | 42 | 45 | 49 | 60 |
| 3.3 Law courts | 135 | 162 | 127 | 159 | 161 | 185 |
| 3.4 Prisons | 99 | 87 | 92 | 90 | 83 | 94 |
| 3.5 R&D public order and safety | 0 | 0 | 0 | 0 | 0 | — |
| 3.6 Public order and safety n.e.c. | 11 | 13 | 8 | 8 | 9 | 6 |
| Total public order and safety | 738 | 749 | 709 | 730 | 781 | 794 |
| 4. Economic affairs | | | | | | |
| 4.1 General economic, commercial and labour affairs | 209 | 192 | 199 | 207 | 260 | 308 |
| 4.2 Agriculture, forestry, fishing and hunting | 310 | 272 | 263 | 323 | 289 | 162 |
| <i>of which: market support under CAP</i> | 191 | 144 | 140 | 155 | 187 | 143 |
| <i>of which: other agriculture, food and fisheries policy</i> | 115 | 124 | 121 | 166 | 99 | 14 |
| <i>of which: forestry</i> | 4 | 3 | 2 | 2 | 2 | 5 |
| 4.3 Fuel and energy | 8 | 5 | 10 | 20 | 4 | 7 |
| 4.4 Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 7 | 0 |
| 4.5 Transport | 207 | 222 | 296 | 305 | 319 | 362 |
| <i>of which: national roads</i> | 7 | 7 | 7 | 10 | 7 | 8 |
| <i>of which: local roads</i> | 147 | 136 | 167 | 192 | 227 | 248 |
| <i>of which: local public transport</i> | 36 | 56 | 89 | 70 | 69 | 84 |
| <i>of which: railway</i> | 1 | 2 | 1 | 7 | 2 | 7 |
| <i>of which: other transport</i> | 16 | 21 | 32 | 27 | 15 | 15 |
| 4.6 Communication | 4 | 6 | 11 | 13 | 32 | 13 |
| 4.7 Other industries | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.8 R&D economic affairs | 42 | 36 | 44 | 37 | 45 | 40 |
| 4.9 Economic affairs n.e.c. | 12 | 10 | 7 | 7 | 10 | 10 |
| Total economic affairs | 792 | 742 | 830 | 912 | 966 | 902 |
| 5. Environment protection | | | | | | |
| 5.1 Waste management | 73 | 80 | 97 | 97 | 97 | 103 |
| 5.2 Waste water management | 18 | 18 | — | — | — | — |
| 5.3 Pollution abatement | 1 | — | — | — | 0 | 2 |
| 5.4 Protection of biodiversity and landscape | 2 | 3 | 4 | 4 | 4 | 4 |
| 5.5 R&D environment protection | 0 | 0 | 0 | -2 | 0 | 0 |
| 5.6 Environment protection n.e.c. | 41 | 40 | 31 | 32 | 33 | 33 |
| Total environment protection | 135 | 142 | 131 | 131 | 133 | 141 |

Table 10.8 Total identifiable expenditure on services in Northern Ireland by sub-function, per head, 2005-06 to 2010-11 (continued)

| | National Statistics | | | | | £ per head |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| | 2005-06 outturn | 2006-07 outturn | 2007-08 outturn | 2008-09 outturn | 2009-10 outturn | 2010-11 plans |
| 6. Housing and community amenities | | | | | | |
| 6.1 Housing development | 247 | 213 | 284 | 293 | 277 | 297 |
| <i>of which: local authority housing</i> | 171 | 136 | 182 | 211 | 180 | 184 |
| <i>of which: other social housing</i> | 75 | 77 | 102 | 83 | 97 | 113 |
| 6.2 Community development | 50 | 60 | 79 | 78 | 68 | 48 |
| 6.3 Water supply | 203 | 187 | 211 | 302 | 217 | 78 |
| 6.4 Street lighting | 11 | 8 | 11 | 13 | 12 | 11 |
| 6.5 R&D housing and community amenities | – | – | – | – | – | – |
| 6.6 Housing and community amenities n.e.c | 44 | 43 | 58 | 51 | 51 | 52 |
| Total housing and community amenities | 554 | 510 | 643 | 737 | 626 | 487 |
| 7. Health⁽¹⁾ | | | | | | |
| Medical services | 1,452 | 1,569 | 1,608 | 1,782 | 2,146 | 1,860 |
| Health research | 25 | 24 | 24 | 29 | 24 | 49 |
| Central and other health services | 49 | 48 | 46 | 47 | 43 | 46 |
| Total health | 1,525 | 1,641 | 1,678 | 1,859 | 2,213 | 1,955 |
| 8. Recreation, culture and religion | | | | | | |
| 8.1 Recreational and sporting services | 91 | 80 | 109 | 121 | 114 | 131 |
| 8.2 Cultural services | 90 | 84 | 94 | 96 | 89 | 101 |
| 8.3 Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | – |
| 8.4 Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.5 R&D recreation, culture and religion | 0 | 1 | 1 | 1 | 1 | 1 |
| 8.6 Recreation, culture and religion n.e.c | 11 | 13 | 15 | 16 | 12 | 12 |
| Total recreation, culture and religion | 192 | 178 | 219 | 234 | 217 | 246 |
| 9. Education⁽²⁾ | | | | | | |
| 9.1 Pre-primary and primary education | 309 | 309 | 320 | 344 | 352 | 395 |
| <i>of which: under fives</i> | 14 | 14 | 16 | 15 | 17 | 17 |
| <i>of which: primary education</i> | 294 | 295 | 304 | 329 | 335 | 378 |
| 9.2 Secondary education | 509 | 517 | 524 | 519 | 534 | 574 |
| 9.3 Post-secondary non-tertiary education | – | – | – | 2 | – | – |
| 9.4 Tertiary education | 170 | 191 | 194 | 198 | 224 | 212 |
| 9.5 Education not definable by level | 2 | 2 | -3 | 0 | 1 | -5 |
| 9.6 Subsidiary services to education | 75 | 78 | 82 | 94 | 95 | 82 |
| 9.7 R&D education | – | – | – | – | – | – |
| 9.8 Education n.e.c | 233 | 230 | 266 | 268 | 291 | 268 |
| Total education | 1,298 | 1,327 | 1,382 | 1,424 | 1,497 | 1,526 |
| 10. Social protection | | | | | | |
| <i>of which: personal social services</i> | 420 | 443 | 464 | 470 | 502 | 544 |
| 10.1 Sickness and disability | 1,405 | 1,435 | 1,496 | 1,537 | 1,595 | 1,689 |
| <i>of which: personal social services</i> | 412 | 425 | 444 | 462 | 491 | 525 |
| <i>of which: incapacity, disability and injury benefits</i> | 994 | 1,010 | 1,051 | 1,075 | 1,103 | 1,164 |
| 10.2 Old age | 1,091 | 1,148 | 1,308 | 1,233 | 1,123 | 1,519 |
| <i>of which: personal social services</i> | – | – | – | – | – | – |
| <i>of which: pensions</i> | 1,091 | 1,148 | 1,308 | 1,233 | 1,123 | 1,519 |
| 10.3 Survivors | 20 | 23 | 22 | 23 | 22 | 25 |
| 10.4 Family and children | 251 | 263 | 285 | 287 | 309 | 307 |
| <i>of which: personal social services</i> | 9 | 18 | 20 | 8 | 11 | 19 |
| <i>of which: family benefits, income support and tax credits</i> | 243 | 245 | 265 | 279 | 298 | 288 |
| 10.5 Unemployment | 50 | 45 | 39 | 54 | 91 | 115 |
| <i>of which: personal social services</i> | – | – | – | – | – | – |
| <i>of which: other unemployment benefits</i> | 50 | 45 | 39 | 54 | 91 | 115 |
| 10.6 Housing | 194 | 248 | 253 | 272 | 308 | 326 |
| 10.7 Social exclusion n.e.c | 253 | 271 | 299 | 356 | 421 | 440 |
| <i>of which: personal social services</i> | – | – | – | – | – | – |
| <i>of which: family benefits, income support and tax credits</i> | 253 | 271 | 299 | 356 | 421 | 440 |
| 10.8 R&D social protection | – | – | – | – | – | – |
| 10.9 Social protection n.e.c. | 6 | 9 | 3 | 8 | 13 | 7 |
| Total social protection | 3,271 | 3,442 | 3,705 | 3,769 | 3,883 | 4,429 |
| Total Expenditure on Services in England | 8,716 | 8,966 | 9,536 | 10,046 | 10,564 | 10,706 |

⁽¹⁾ The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

⁽²⁾ The sub-functional classification of Education has been reviewed since PESA 2009 and work on this continues. For more details see the text in Chapter 10.