

9

Public expenditure by country, region and function

9.1 This chapter presents analyses of public expenditure by country, region and function. Data in this chapter for all years up to and including 2009-10 are National Statistics. Readers need to bear in mind two points about this chapter:

- most public spending is planned to benefit categories of individuals and enterprises irrespective of location, or where locations are prioritised using national criteria. The regional analyses presented in this chapter show where the individuals and enterprises that benefited from public spending were located. It does not mean that all such spending was planned to benefit a particular region, though a proportion of public spending is planned on a regional basis; and
- the information in **Chapters 9 and 10** was gathered in a separate data collection exercise during the winter of 2010-11. Therefore, the figures in these chapters are not entirely consistent with the figures in other PESA chapters. In particular, the 2010-11 figures used for the country and regional analysis are plans whereas the other chapters in PESA use provisional outturn.

How public expenditure is planned and controlled

9.2 Public expenditure is planned and controlled on a departmental basis, except where devolved responsibility lies with the Scottish Government, Welsh Assembly Government or Northern Ireland Assembly, or with local government. This means that in several areas expenditure is planned on a UK-wide or GB-wide basis rather than by reference to a single country. For example the Department for Work and Pensions (DWP) is responsible for the operation of the social security benefit system throughout Great Britain.

9.3 The Country and Regional Analysis (CRA) exercise is a statistical analysis. It plays no direct part in resource allocation.

The tables

9.4 Most of the tables in this chapter provide an analysis of spending for the period 2005-06 to 2010-11. Information on methods and data quality is provided in the sections below.

9.5 Table 9.1 shows identifiable public sector expenditure on services by country and region. **Table 9.2** shows this spending on a per head basis. **Table 9.3** is in real terms and **Table 9.4** shows this real terms spending on a per head basis.

9.6 Tables 9.5 to 9.14 each focus on a particular function, showing current, capital and total public sector expenditure by country and region.

9.7 Table 9.15 shows identifiable public sector spending by function, country and region on a per head basis. **Table 9.16** shows these per head figures as percentages of the UK totals.

9.8 Tables 9.17 to 9.20 provide a sectoral breakdown of **Tables 9.1 and 9.2**. **Table 9.17** shows the country and regional allocations of local government expenditure, and **Table 9.18** shows this on a per head basis. **Tables 9.19 and 9.20** show the equivalent presentations for combined central government and public corporation spending.

9.9 For Scotland, Wales and Northern Ireland, **Table 9.21** shows the relative contributions of the devolved administrations, Whitehall departments and local government under each functional heading. This table covers 2009-10 only.

9.10 Shortly after the publication of PESA, Treasury will publish supplementary tables on its website. This will include the information in **Table 9.21** for earlier years, as well as interactive tables that allow users to choose how they view the data.

Methods

The process of apportionment of expenditure by country and region

9.11 In order to provide information on the allocation of expenditure by country and region, the Treasury asks the UK government departments and devolved administrations to undertake an annual statistical exercise. The exercise is based on devolved administration spending and the subset of departmental spending that can be identified as benefiting the population of individual regions. It asks departments and devolved administrations to apportion that spending between countries and regions following guidance issued by the Treasury. The Treasury then collates departments' returns and combines these with the known spending of local government to produce the analysis of public expenditure by country and region that is published in this chapter and in Departmental Reports.

9.12 The figures in this chapter include a wider coverage of expenditure for Scotland, Wales and Northern Ireland than that for which the devolved administrations and the Secretaries of State for Scotland, Wales and Northern Ireland are directly responsible.

How to attribute expenditure to countries and regions

9.13 Expenditure is attributed to a specific country or region using the 'for' basis, which records the regions that benefited from the spending, or whom the spending was for, rather than the location where the spending took place (the 'in' basis). For most spending the 'in' and 'for' bases would in practice offer the same result.

9.14 A number of limitations can be identified limiting the ability to offer a complete picture of 'who benefits':

- **practical difficulties:** for example, schools are not used solely by the residents of the region in which the facility is located. Definitional and border problems become increasingly significant the smaller the geographical unit considered;
- **conceptual problems:** for example, agricultural support is treated as benefiting the farmers who receive subsidies rather than the final consumers of food; and
- **data collection issues:** departments are encouraged but not required to allocate all expenditure on the basis of 'who benefits'. If spending is not significant (less than £20m annually on capital or current) and/or relevant data for allocating this to regions are not available, departments may use some statistical proxy instead. This might include using straight population shares, or using the same regional allocation proportions as other related spending. It is not considered practical or cost effective to collect local government spending data on the basis of 'who benefits'. Instead, local government spending is assumed to benefit the area where the expenditure is incurred.

9.15 The other main limitation of the 'for' basis is that this can only cover the amount of spending (currently approximately 83 per cent of TME)¹ that can be identified as benefiting individual regions. The remainder cannot be attributed as benefiting specific regions (such as most defence spending) and so is considered to benefit the UK as a whole.

Identifiable expenditure on services

9.16 The country and regional analyses are set within the overall framework of expenditure on services (TES), which broadly represents total current and capital spending of the public sector. See **Annex E** for further information on this framework. For the country and regional analyses, expenditure on services is divided into identifiable and non-identifiable expenditure:

- **identifiable** expenditure is that which can be recognised as having been incurred for the benefit of individuals, enterprises or communities within particular regions. Examples are most health, education, and social protection spending;
- **non-identifiable** expenditure cannot be classified as benefiting particular regions or countries and is deemed to be incurred on behalf of the United Kingdom as a whole. Examples include the majority of expenditure on defence, overseas representation, and tax collection.

9.17 Where precise accounting data on the recipients' location are not available, allocation is based on other available information, following rules set down in the Treasury's guidance for departments. For example, administration costs incurred centrally in support of regional spending are attributed to regions in the same proportions as the spending that they support. In other cases, departments approximate regional benefits where the immediate beneficiaries' head office locations mask the final recipients' location.

9.18 Expenditure financed by EU receipts can be classified as identifiable or non-identifiable depending on the characteristics of the expenditure itself. Receipts from the EU are treated as non-identifiable within TES. Consequently, regional expenditure includes the expenditure financed by EU receipts. Payments to the EU are attributed to 'outside UK' as these are transfer payments that the EU then spends.

Data on public expenditure by country and region

9.19 The tables present the spending attributed to the English regions alongside the spending attributed to Scotland, Wales and Northern Ireland. Although the figures are comparable, care is still needed when making comparisons because of the different scope of public sector activities in different countries. For example, water supply is a public sector function in Scotland and Northern Ireland, but is in the private sector in England and Wales.

9.20 The data cover central government, local government and public corporations. While most data are outturn, data for 2010-11 are based on plans data.

9.21 The plans data includes unallocated provision, which departments have not yet allocated to programmes of expenditure. It is not possible to establish an accurate regional distribution for these data and it is therefore classified as non-identifiable.

9.22 The information in this chapter on the spending of Whitehall departments and devolved administrations is based on aggregate data recorded on the Treasury's public spending database for the National Statistics release in October 2010. This is to allow departments and devolved administrations sufficient time to complete the regional allocation exercise.

¹ TME outturn are consistent with the joint ONS/HMT Monthly Public Sector Finance Statistics release of 21 June 2011.

9.23 Subsequent inconsistencies between the CRA and earlier chapters in PESA reflect updates that have been made by departments since October.

9.24 Information on local government spending in the CRA is based on data supplied by the departments for Communities and Local Government (CLG), Education (DFE), and Work and Pensions (DWP), as well as the devolved administrations. English local government spending is attributed to regions by the Treasury using information supplied by CLG.

Data quality

9.25 The CRA is intended to give a broad picture of relative spending for the benefit of different regions and countries. Small differences in regional spending should not be treated as significant. Figures are presented un-rounded in this chapter to provide readers with precise figures for use in calculations without introducing rounding errors.

9.26 The presentation of un-rounded figures can overstate the accuracy of the numbers provided. The CRA will be subject to imprecision because:

- the concept of who benefits is open to interpretation;
- simplifying assumptions are made in order to reduce the reporting burden for government bodies;
- the robustness of allocation methods varies according to the availability of data. Public service pension spending can be allocated on the basis of the postcodes of recipients, giving a very accurate regional allocation. Other apportionments require a higher degree of estimation; and
- Treasury asks the largest departments to allocate their spending by country and region. Whereas spending for the remaining departments (*de minimis*) are pro-rated using the total expenditure of the larger departments.

9.27 Some of the steps that departments and the Treasury undertake to ensure that data is of sufficient quality to be used in the CRA include:

- the issuance of clear guidance by ONS and the Treasury to departments in order to obtain consistency where possible;
- meetings between departments and the Treasury to discuss methods of allocation;
- considerable resources devoted by departments to the work, including the involvement of statisticians in preparing their returns to the Treasury. The return is signed off by a statistician, finance director, or a senior accountant in the department as being produced in accordance with the CRA guidance, and where applicable accompanied by a statement on data quality (see below); and
- for many departments, an extract from the CRA appears in their Departmental Report, providing them with a direct interest in the quality of the data that they supply.

9.28 With the exceptions of the Department for Transport and the Department for Culture, Media and Sport, who have marked some of their statistics as insufficiently robust, all other departments have formally signed off their return as meeting National Statistics standards. In their accompanying statements on data quality some departments have identified areas of their CRA return where methods have been used that are either provisional or do not fully meet the methodology set out in the CRA guidance. Specific comments made by departments on data quality are:

- **Department for Transport** – a robust methodology is not available to allocate all expenditure to regions on a ‘who benefits’ basis. This is particularly a problem for spending on motorways and trunk roads (by the Highways Agency) and on the rail network, which in total comprises the majority of DfT expenditure. This expenditure is therefore allocated on an ‘in’ basis;
- **Department for Culture, Media and Sport** – despite attempts this year to improve the data quality of their return and to obtain more detailed information from Non-Departmental Public Bodies (NDPBs) about their allocation methods, DCMS’ methodology still shows a number of weaknesses. Firstly, several requested returns were never provided. Secondly, allocation methods used by NDPBs with similar underlying information have been inconsistent, particularly for capital spending. While some NDPBs allocated the spending to the region where it took place, others used visitor survey data to estimate regional allocations. Inconsistencies also occurred in the treatment of survey data for visitors from ‘outside UK’. This mostly affects the recreation, culture and religion function;
- **Department for Work and Pensions** – has continued to implement methodological improvements since PESA 2008. DWP now allocate all administrative expenditure to the region of residence of the ultimate beneficiary.

Table 9.1 Total identifiable expenditure on services by country and region, 2005-06 to 2010-11

	National Statistics							As a percentage of identifiable expenditure				
	£ million							National Statistics				
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
North East	19,330	20,007	21,120	22,824	24,378	24,620	4	4	4	4	4	4
North West	49,672	52,333	55,665	59,262	63,663	64,689	11	12	12	11	11	11
Yorkshire and the Humber	34,678	36,166	38,084	41,013	44,427	44,836	8	8	8	8	8	8
East Midlands	27,408	28,512	30,347	32,626	35,238	35,782	6	6	6	6	6	6
West Midlands	36,389	38,071	40,491	43,289	46,591	47,055	8	8	8	8	8	8
East	33,415	34,918	37,089	40,358	44,098	44,816	8	8	8	8	8	8
London	60,632	63,270	67,162	72,059	78,957	79,985	14	14	14	14	14	14
South East	48,952	51,105	54,252	59,141	63,109	64,009	11	11	11	11	11	11
South West	32,247	33,538	35,917	38,889	41,546	42,479	7	7	7	8	7	7
Total England	342,723	357,920	380,128	409,461	442,007	448,271	79	79	79	79	79	79
Scotland	41,913	43,849	46,428	48,645	51,629	53,220	10	10	10	9	9	9
Wales	23,269	24,403	25,575	27,320	29,121	29,591	5	5	5	5	5	5
Northern Ireland	15,030	15,616	16,790	17,832	18,898	19,294	3	3	3	3	3	3
UK identifiable expenditure	422,936	441,788	468,921	503,258	541,655	550,375	97	97	97	98	97	97
Outside UK	11,695	12,288	13,823	12,192	16,341	18,748	3	3	3	2	3	3
Total identifiable expenditure	434,631	454,076	482,744	515,449	557,996	569,123	100	100	100	100	100	100

	National Statistics							As a percentage of Total Managed Expenditure				
	£ million							National Statistics				
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
Identifiable expenditure	434,631	454,076	482,744	515,449	557,996	569,123	83	83	83	82	83	82
Non-identifiable expenditure ⁽¹⁾	66,577	68,778	72,875	86,653	81,242	99,704	13	13	13	14	12	14
Public sector expenditure on services	501,208	522,853	555,619	602,102	639,238	668,827	96	95	95	96	95	97
Accounting adjustments	22,799	27,192	26,950	27,497	30,423	22,839	4	5	5	4	5	3
Total Managed Expenditure⁽²⁾	524,007	550,045	582,569	629,599	669,661	691,666	100	100	100	100	100	100

⁽¹⁾ The increase in 2008-09 relates to the financial sector interventions. Details are provided in Box 5.A.

⁽²⁾ This excludes the temporary effects of banks being classified to the public sector. See Box 5.A for details.

Table 9.2 Total identifiable expenditure on services by country and region, per head 2005-06 to 2010-11

	£ per head						Index (UK identifiable expenditure = 100)					
	National Statistics			National Statistics			National Statistics					
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
North East	7,581	7,828	8,235	8,864	9,433	9,503	108	107	107	108	108	107
North West	7,262	7,636	8,109	8,619	9,229	9,349	103	105	105	105	105	106
Yorkshire and the Humber	6,790	7,033	7,356	7,867	8,449	8,450	97	96	96	96	96	96
East Midlands	6,333	6,533	6,898	7,360	7,917	7,949	90	90	90	90	90	90
West Midlands	6,801	7,094	7,524	8,000	8,579	8,618	97	97	98	98	98	97
East	6,007	6,228	6,552	7,044	7,647	7,691	86	85	85	86	87	87
London	8,132	8,422	8,888	9,457	10,183	10,256	116	116	116	115	116	116
South East	5,981	6,204	6,530	7,057	7,481	7,533	85	85	85	86	85	85
South West	6,339	6,545	6,937	7,466	7,942	8,020	90	90	90	91	91	91
England	6,791	7,051	7,440	7,959	8,531	8,588	97	97	97	97	97	97
Scotland	8,227	8,569	9,035	9,411	9,940	10,212	117	118	117	115	113	115
Wales	7,878	8,228	8,582	9,128	9,709	9,829	112	113	112	111	111	111
Northern Ireland	8,716	8,966	9,536	10,046	10,564	10,706	124	123	124	123	121	121
UK identifiable expenditure	7,021	7,292	7,691	8,199	8,766	8,845	100	100	100	100	100	100

Table 9.3 Table 9.3 Total identifiable expenditure on services by country and region in real terms,⁽¹⁾ 2005-06 to 2010-11

	National Statistics					£ million
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
North East	22,341	21,842	21,837	23,455	25,506	24,620
North West	57,408	57,131	57,556	60,899	66,610	64,689
Yorkshire and the Humber	40,079	39,481	39,378	42,146	46,483	44,836
East Midlands	31,677	31,126	31,378	33,528	36,869	35,782
West Midlands	42,056	41,562	41,866	44,485	48,747	47,055
East	38,620	38,120	38,349	41,473	46,139	44,816
London	70,075	69,071	69,444	74,050	82,611	79,985
South East	56,576	55,791	56,094	60,775	66,030	64,009
South West	37,269	36,613	37,137	39,964	43,469	42,479
England	396,100	390,737	393,039	420,777	462,464	448,271
Scotland	48,441	47,869	48,005	49,989	54,018	53,220
Wales	26,894	26,641	26,443	28,075	30,469	29,591
Northern Ireland	17,371	17,048	17,361	18,325	19,772	19,294
UK identifiable expenditure	488,806	482,294	484,848	517,166	566,724	550,375
Outside UK	13,517	13,414	14,292	12,529	17,097	18,748
Total identifiable expenditure	502,323	495,708	499,141	529,694	583,821	569,123
Non-identifiable expenditure ⁽²⁾	76,946	75,084	75,350	89,048	85,002	99,704
Total Expenditure on Services	579,269	570,792	574,491	618,742	668,824	668,827
Accounting adjustments	26,350	29,685	27,865	28,257	31,831	22,839
Total Managed Expenditure⁽³⁾	605,618	600,476	602,356	646,998	700,654	691,666

⁽¹⁾ Real terms figures are the nominal figures adjusted to 2010-11 price levels using GDP deflators from the Office for National Statistics (released 28 June 2011).

⁽²⁾ The increase in 2008-09 relates to the financial sector interventions. Details are provided in Box 5.A.

⁽³⁾ This excludes the temporary effects of banks being classified to the public sector. See Box 5.A for details.

Table 9.4 Total identifiable expenditure on services by country and region per head in real terms,⁽¹⁾ 2005-06 to 2010-11

	National Statistics					£ per head
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
North East	8,762	8,546	8,515	9,109	9,870	9,503
North West	8,393	8,336	8,385	8,857	9,657	9,349
Yorkshire and the Humber	7,847	7,678	7,606	8,085	8,840	8,450
East Midlands	7,320	7,132	7,132	7,563	8,283	7,949
West Midlands	7,860	7,744	7,779	8,221	8,976	8,618
East	6,942	6,799	6,774	7,239	8,001	7,691
London	9,398	9,194	9,189	9,718	10,655	10,256
South East	6,912	6,773	6,751	7,252	7,827	7,533
South West	7,327	7,145	7,172	7,672	8,310	8,020
England	7,849	7,697	7,693	8,179	8,926	8,588
Scotland	9,508	9,355	9,342	9,671	10,400	10,212
Wales	9,106	8,982	8,874	9,380	10,159	9,829
Northern Ireland	10,074	9,788	9,860	10,324	11,053	10,706
UK identifiable expenditure	8,115	7,960	7,952	8,425	9,171	8,845

⁽¹⁾ Real terms figures are the nominal figures adjusted to 2010-11 price levels using GDP deflators from the Office for National Statistics (released 28 June 2011).

Table 9.5 Identifiable expenditure on general public services by country and region, 2005-06 to 2010-11

	General public services												of which: current						of which: capital					
	National Statistics						National Statistics						National Statistics			National Statistics								
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans						
North East	310	262	264	366	320	323	271	236	245	323	269	265	39	25	19	43	51	58						
North West	762	790	700	826	804	818	654	693	621	728	677	673	109	97	79	98	127	145						
Yorkshire and the Humber	425	484	469	494	554	564	371	398	420	428	466	465	54	86	48	65	88	99						
East Midlands	459	454	500	493	569	590	360	351	384	379	447	445	99	103	116	113	122	145						
West Midlands	642	643	698	743	733	775	529	500	482	522	518	514	113	143	216	221	215	260						
East	606	603	615	734	659	678	490	490	523	611	528	524	115	114	91	123	131	154						
London	949	1,130	1,025	1,163	1,126	1,147	755	955	837	926	918	906	195	174	188	237	208	240						
South East	865	788	802	873	869	876	705	688	681	745	745	738	161	100	121	127	124	138						
South West	536	511	553	643	634	657	472	453	465	523	501	499	64	58	88	121	133	158						
England	5,555	5,665	5,626	6,335	6,268	6,429	4,607	4,764	4,659	5,186	5,069	5,030	948	901	967	1,149	1,199	1,398						
Scotland ⁽¹⁾	1,154	978	961	1,161	1,156	1,132	1,010	844	920	904	1,100	897	144	135	41	257	56	235						
Wales	603	643	703	767	800	803	520	603	655	674	701	755	83	41	48	92	99	48						
Northern Ireland	365	409	418	445	445	409	345	357	359	400	383	375	20	53	59	45	62	33						
UK identifiable expenditure	7,677	7,696	7,708	8,707	8,670	8,772	6,482	6,567	6,592	7,164	7,254	7,058	1,196	1,129	1,115	1,543	1,416	1,714						
Outside the UK	4,759	4,849	5,216	5,685	6,365	7,317	4,554	4,630	5,013	5,443	5,935	6,594	205	219	203	242	430	723						
Total identifiable expenditure	12,436	12,545	12,924	14,392	15,035	16,090	11,036	11,197	11,605	12,607	13,189	13,652	1,401	1,348	1,319	1,785	1,846	2,438						
Non-identifiable spending	33,194	35,058	37,799	38,257	37,964	50,106	32,651	34,825	37,346	37,556	37,457	49,577	543	233	453	701	507	529						
Total Expenditure on Services	45,631	47,603	50,723	52,649	52,999	66,196	43,687	46,022	48,951	50,163	50,646	63,229	1,944	1,581	1,772	2,486	2,353	2,967						

⁽¹⁾ Spending for the AFF Fishery Research Services was moved from General Public Services to Environment Protection to mirror the classification of its sister organisation "CEFAS" which operates only in England.

Table 9.5a Identifiable expenditure on general public services (of which: public and common services) by country and region, 2005-06 to 2010-11

£ million

	Total public and common services												of which: current						of which: capital					
	National Statistics						National Statistics						National Statistics			National Statistics			National Statistics					
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
North East	299	253	253	355	310	315	261	229	237	312	260	258	38	24	16	43	51	58	108	94	72	97	127	144
North West	738	766	671	798	778	797	630	672	599	701	652	653	108	94	72	97	127	144	51	84	43	65	87	98
Yorkshire and the Humber	402	466	447	472	534	547	351	383	404	407	447	449	51	84	43	65	87	98	98	102	115	113	122	145
East Midlands	443	440	484	475	552	576	345	337	370	362	431	432	98	102	115	113	122	145	111	142	212	221	215	260
West Midlands	622	625	677	721	713	758	510	483	465	501	498	498	111	142	212	221	215	260	115	112	89	123	131	153
East	586	585	595	711	637	660	471	473	506	588	506	507	194	174	187	237	207	239	194	174	187	237	207	239
London	923	1,106	1,000	1,132	1,097	1,122	729	933	813	896	889	883	160	99	119	124	123	137	160	99	119	124	123	137
South East	836	763	775	833	834	847	677	663	656	709	711	710	63	58	87	120	133	157	63	58	87	120	133	157
South West	518	495	536	622	615	640	455	438	448	502	482	483	937	889	940	1,142	1,195	1,391	937	889	940	1,142	1,195	1,391
England	5,367	5,500	5,438	6,120	6,070	6,262	4,430	4,611	4,498	4,978	4,875	4,871	937	889	940	1,142	1,195	1,391	937	889	940	1,142	1,195	1,391
Scotland ⁽¹⁾	1,136	963	945	1,140	1,136	1,116	993	829	904	884	1,081	881	143	134	40	256	56	234	143	134	40	256	56	234
Wales	593	634	693	754	789	793	510	594	646	662	690	745	83	40	47	92	99	48	83	40	47	92	99	48
Northern Ireland	359	404	412	438	438	403	339	351	353	393	376	370	20	53	59	45	62	33	20	53	59	45	62	33
UK identifiable expenditure	7,455	7,500	7,488	8,451	8,434	8,574	6,271	6,385	6,401	6,916	7,022	6,867	1,184	1,116	1,087	1,535	1,412	1,706	1,184	1,116	1,087	1,535	1,412	1,706
Outside the UK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total identifiable expenditure	7,455	7,500	7,488	8,451	8,434	8,574	6,271	6,385	6,401	6,916	7,022	6,867	1,184	1,116	1,087	1,535	1,412	1,706	1,184	1,116	1,087	1,535	1,412	1,706
Non-identifiable spending	5,224	5,082	5,126	5,372	5,195	5,056	4,804	5,004	4,885	4,894	4,881	4,690	419	78	242	478	314	366	419	78	242	478	314	366
Total Expenditure on Services	12,678	12,582	12,615	13,823	13,629	13,630	11,076	11,389	11,286	11,810	11,903	11,558	1,603	1,193	1,329	2,013	1,726	2,073	1,603	1,193	1,329	2,013	1,726	2,073

⁽¹⁾ Spending for the AFF Fishery Research Services was moved from General Public Services to Environment Protection to mirror the classification of its sister organisation "CEFAS" which operates only in England.

Table 9.5b Identifiable expenditure on general public services (of which: international services) by country and region, 2005-06 to 2010-11

	International services												of which: current												of which: capital											
	National Statistics						National Statistics						National Statistics						National Statistics																	
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans																		
North East	11	9	11	10	10	8	9	8	8	10	10	8	2	1	2	0	0	0																		
North West	25	24	30	28	26	22	24	21	22	27	26	21	1	3	7	1	0	1																		
Yorkshire and the Humber	23	18	22	21	20	17	19	16	17	21	19	16	3	2	5	0	0	1																		
East Midlands	16	14	16	18	17	14	15	13	14	18	16	13	1	1	2	0	0	1																		
West Midlands	20	18	20	22	20	17	19	16	17	22	20	16	1	1	3	0	0	1																		
East	20	18	20	23	22	18	19	17	17	23	21	17	1	1	3	0	0	1																		
London	26	23	25	31	29	24	26	23	24	30	29	23	1	1	1	1	0	1																		
South East	29	26	27	40	34	30	28	25	25	36	34	29	1	1	2	4	1	1																		
South West	18	16	17	21	20	17	18	15	16	21	19	16	1	1	1	0	0	1																		
England	188	165	188	215	198	166	177	153	161	208	195	160	11	12	27	7	3	7																		
Scotland	18	16	16	21	20	16	17	15	16	21	19	16	1	0	1	0	0	1																		
Wales	10	9	9	13	12	10	10	9	9	13	12	10	0	0	0	0	0	0																		
Northern Ireland	6	5	6	7	7	6	6	5	5	7	7	5	0	0	0	0	0	0																		
UK identifiable expenditure	223	196	219	256	236	198	211	182	191	248	232	190	12	13	28	8	4	8																		
Outside the UK	4,759	4,849	5,216	5,685	6,365	7,317	4,554	4,630	5,013	5,443	5,935	6,594	205	219	203	242	430	723																		
Total identifiable expenditure	4,982	5,045	5,436	5,941	6,601	7,516	4,765	4,812	5,204	5,691	6,168	6,784	217	233	231	250	434	731																		
Non-identifiable spending	1,224	1,227	1,310	1,330	1,406	1,426	1,101	1,072	1,099	1,107	1,213	1,263	124	155	211	223	193	163																		
Total Expenditure on Services	6,206	6,272	6,745	7,271	8,007	8,942	5,865	5,884	6,303	6,798	7,380	8,048	341	388	443	473	627	895																		

£ million

Table 9.5c Identifiable expenditure on general public services (of which: public sector debt interest) by country and region, 2005-06 to 2010-11

	Public sector debt interest												of which: current												of which: capital											
	National Statistics						National Statistics						National Statistics						National Statistics																	
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans																		
North East	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																		
North West	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																		
Yorkshire and the Humber	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																		
East Midlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																		
West Midlands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																		
East	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																		
London	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																		
South East	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																		
South West	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																		
England	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																		
Scotland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																		
Wales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																		
Northern Ireland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																		
UK identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																		
Outside the UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																		
Total identifiable expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																		
Non-identifiable spending	26,746	28,749	31,363	31,555	31,363	43,624	26,746	28,749	31,363	31,555	31,363	43,624	-	-	-	-	-	-																		
Total Expenditure on Services	26,746	28,749	31,363	31,555	31,363	43,624	26,746	28,749	31,363	31,555	31,363	43,624	-	-	-	-	-	-																		

£ million

Table 9.6 Identifiable expenditure on defence by country and region, 2005-06 to 2010-11

	Defence												of which: current						of which: capital						£ million
	National Statistics						National Statistics						National Statistics			National Statistics									
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans							
North East	3	5	3	3	3	4	4	4	3	3	4	4	0	1	0	0	0	0							
North West	7	9	9	8	8	9	7	8	9	8	9	9	1	1	0	0	0	0							
Yorkshire and the Humber	4	6	9	6	5	6	5	5	9	6	6	6	0	0	0	0	0	0							
East Midlands	5	7	7	7	6	7	4	6	7	7	6	6	1	1	0	0	0	0							
West Midlands	7	8	8	7	7	8	6	7	7	7	7	8	1	1	0	0	0	0							
East	9	10	10	10	10	11	8	9	10	10	10	11	1	0	0	0	0	0							
London	12	13	12	11	11	14	10	12	12	11	13	13	2	1	0	0	0	0							
South East	11	13	13	12	12	14	10	11	12	12	14	14	1	2	0	0	0	0							
South West	9	9	9	8	7	8	7	8	8	8	7	7	2	1	0	0	0	0							
England	67	80	80	74	69	80	61	71	77	72	68	78	7	8	3	2	2	2							
Scotland	6	7	7	5	9	10	6	7	7	5	9	10	-	-	-	-	-	0							
Wales	3	3	3	3	3	5	3	3	3	3	3	5	-	-	-	-	-	0							
Northern Ireland	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0							
UK identifiable expenditure	77	90	91	82	82	96	70	82	88	81	80	94	7	8	3	2	2	2							
Outside the UK	-	-	0	1	1	1	-	-	0	1	1	1	-	-	-	-	-	-							
Total identifiable expenditure	77	90	91	83	83	97	70	82	88	81	81	95	7	8	3	2	2	2							
Non-identifiable spending	30,841	32,058	33,504	36,628	37,502	39,237	29,776	31,168	30,968	33,161	33,480	36,127	1,066	891	2,536	3,466	4,022	3,110							
Total Expenditure on Services	30,918	32,149	33,595	36,710	37,585	39,333	29,846	31,250	31,056	33,243	33,561	36,222	1,072	899	2,539	3,468	4,024	3,112							

Table 9.7 Identifiable expenditure on public order and safety by country and region, 2005-06 to 2010-11

	Public order and safety												of which: current												of which: capital											
	National Statistics						National Statistics						National Statistics						National Statistics																	
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11												
North East	1,181	1,257	1,338	1,421	1,393	1,373	1,134	1,193	1,273	1,327	1,284	1,267	47	64	66	94	109	105	163	189	245	302	285	250												
North West	3,284	3,412	3,582	3,829	3,816	3,755	3,121	3,223	3,338	3,527	3,531	3,505	126	143	162	200	195	155	157	159	182	228	237	212												
Yorkshire and the Humber	2,187	2,280	2,405	2,474	2,618	2,536	2,061	2,137	2,243	2,275	2,423	2,382	84	98	113	146	151	124	130	159	182	228	237	212												
East Midlands	1,574	1,647	1,730	1,884	1,903	1,866	1,490	1,550	1,618	1,738	1,752	1,742	89	120	165	166	157	140	137	151	183	245	224	198												
West Midlands	2,228	2,372	2,448	2,583	2,690	2,637	2,098	2,213	2,265	2,355	2,453	2,424	79	105	139	139	153	139	137	151	183	245	224	198												
East	1,833	1,941	2,062	2,159	2,192	2,165	1,744	1,821	1,897	1,993	2,035	2,025	166	186	161	216	233	268	166	186	161	216	233	268												
London	5,729	5,892	6,150	6,698	6,656	6,526	5,378	5,582	5,815	6,109	6,189	6,131	87	100	117	127	116	132	87	100	117	127	116	132												
South East	2,929	3,018	3,097	3,350	3,483	3,440	2,792	2,867	2,914	3,105	3,259	3,242	73	84	16	83	71	112	73	84	16	83	71	112												
South West	1,699	1,776	1,889	2,002	2,106	2,072	1,621	1,671	1,750	1,863	1,953	1,933	1,530	1,708	1,884	2,533	2,399	2,231	1,530	1,708	1,884	2,533	2,399	2,231												
England	22,645	23,595	24,702	26,400	26,857	26,370	21,440	22,257	23,113	24,293	24,877	24,651	1,205	1,338	1,590	2,107	1,979	1,718	1,205	1,338	1,590	2,107	1,979	1,718												
Scotland	2,149	2,182	2,253	2,404	2,523	2,644	1,983	1,995	2,092	2,188	2,290	2,377	166	186	161	216	233	268	166	186	161	216	233	268												
Wales	1,277	1,340	1,386	1,485	1,527	1,499	1,191	1,240	1,269	1,358	1,412	1,367	87	100	117	127	116	132	87	100	117	127	116	132												
Northern Ireland	1,272	1,304	1,249	1,295	1,398	1,430	1,199	1,220	1,233	1,212	1,327	1,318	73	84	16	83	71	112	73	84	16	83	71	112												
UK identifiable expenditure	27,343	28,420	29,591	31,583	32,305	31,944	25,813	26,711	27,707	29,050	29,906	29,713	1,530	1,708	1,884	2,533	2,399	2,231	1,530	1,708	1,884	2,533	2,399	2,231												
Outside the UK	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—												
Total identifiable expenditure	27,343	28,420	29,591	31,583	32,305	31,944	25,813	26,711	27,707	29,050	29,906	29,713	1,530	1,708	1,884	2,533	2,399	2,231	1,530	1,708	1,884	2,533	2,399	2,231												
Non-identifiable spending	1,938	2,018	2,069	2,070	2,185	1,953	1,860	1,909	1,930	1,857	1,890	1,686	78	109	139	213	295	267	78	109	139	213	295	267												
Total Expenditure on Services	29,281	30,438	31,659	33,653	34,490	33,897	27,673	28,621	29,637	30,907	31,796	31,399	1,608	1,817	2,022	2,746	2,694	2,498	1,608	1,817	2,022	2,746	2,694	2,498												

£ million

Table 9.8 Identifiable expenditure on economic affairs by country and region, 2005-06 to 2010-11

	Economic affairs												of which: current												of which: capital											
	National Statistics						National Statistics						National Statistics						National Statistics																	
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans																		
North East	1,545	1,595	1,652	1,586	1,634	1,472	1,118	1,120	1,209	1,088	1,177	1,070	427	475	443	499	458	402																		
North West	3,287	3,676	3,808	3,813	4,251	4,129	2,334	2,440	2,501	2,441	2,858	2,801	953	1,235	1,307	1,372	1,393	1,328																		
Yorkshire and the Humber	2,684	2,775	2,783	2,766	3,103	2,800	1,956	2,007	1,913	1,868	2,099	1,899	728	768	870	898	1,004	901																		
East Midlands	2,257	2,213	2,285	2,167	2,434	2,153	1,721	1,587	1,567	1,453	1,623	1,452	536	626	719	714	811	701																		
West Midlands	2,647	2,719	2,814	2,841	2,961	2,677	1,855	1,784	1,836	1,810	1,904	1,702	792	935	978	1,031	1,057	975																		
East	2,501	2,535	2,688	2,892	3,251	2,889	1,712	1,633	1,771	1,738	2,000	1,732	789	902	917	1,155	1,252	1,156																		
London	5,974	6,348	6,388	6,479	7,996	8,303	3,467	3,567	3,980	3,249	3,858	3,823	2,508	2,781	2,408	3,230	4,138	4,479																		
South East	3,372	3,614	3,802	4,346	3,804	3,563	2,003	1,978	2,193	2,395	2,245	2,145	1,369	1,636	1,609	1,951	1,560	1,417																		
South West	2,496	2,562	2,552	2,674	2,601	2,584	1,811	1,746	1,781	1,773	1,865	1,840	685	816	771	901	736	744																		
England	26,764	28,036	28,773	29,564	32,036	30,568	17,977	17,862	18,752	17,815	19,629	18,464	8,787	10,174	10,021	11,749	12,407	12,104																		
Scotland	3,978	4,816	5,289	5,063	5,358	5,383	2,772	3,206	3,554	3,374	3,493	3,589	1,205	1,610	1,734	1,689	1,865	1,794																		
Wales	2,324	2,311	2,274	2,334	2,642	2,464	1,691	1,604	1,559	1,587	1,829	1,663	633	706	716	747	813	800																		
Northern Ireland	1,366	1,293	1,462	1,619	1,727	1,625	1,148	1,054	1,103	1,187	1,246	1,284	218	239	359	433	482	341																		
UK identifiable expenditure	34,431	36,455	37,798	38,580	41,763	40,040	23,588	23,726	24,967	23,964	26,197	25,001	10,843	12,729	12,830	14,617	15,566	15,039																		
Outside the UK	439	450	427	475	433	437	201	205	232	315	274	274	238	245	195	160	159	163																		
Total identifiable expenditure	34,871	36,905	38,225	39,055	42,196	40,477	23,789	23,931	25,199	24,279	26,471	25,275	11,081	12,974	13,025	14,777	15,725	15,202																		
Non-identifiable spending ⁽¹⁾	676	784	681	9,002	2,974	60	461	573	517	-518	-1,690	1,200	215	211	164	9,520	4,664	-1,140																		
Total Expenditure on Services	35,547	37,690	38,906	48,057	45,171	40,537	24,251	24,505	25,717	23,760	24,781	26,475	11,296	13,185	13,189	24,297	20,389	14,063																		

⁽¹⁾ The increase in 2008-09 relates to the financial sector interventions. Details are provided in Box 5.A.

Table 9.8a Identifiable expenditure on economic affairs (of which: enterprise and economic development) by country and region, 2005-06 to 2010-11

	£ million																	
	Enterprise and economic development						of which: current						of which: capital					
	National Statistics						National Statistics						National Statistics					
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	plans
North East	569	563	617	541	485	348	444	418	511	389	373	293	125	145	105	152	113	55
North West	526	789	829	890	872	706	477	512	597	615	666	585	50	277	231	275	206	121
Yorkshire and the Humber	779	719	772	672	691	455	611	582	587	487	485	350	169	137	186	185	206	105
East Midlands	436	422	453	451	430	310	349	336	346	341	338	254	87	87	108	110	92	57
West Midlands	571	532	591	652	652	433	410	385	413	434	457	332	161	147	178	219	195	101
East	322	283	320	461	407	311	256	227	234	330	307	235	66	56	87	130	100	76
London	615	588	518	710	717	673	562	534	664	555	593	514	52	54	-146	155	124	158
South East	380	333	404	539	469	393	277	249	311	382	347	279	103	84	94	158	121	114
South West	308	305	358	425	414	340	234	238	274	283	324	276	75	67	84	142	90	64
England	4,506	4,535	4,863	5,341	5,137	3,969	3,620	3,481	3,936	3,814	3,889	3,119	887	1,054	927	1,527	1,248	850
Scotland	904	917	1,041	892	908	952	735	710	800	631	638	714	169	208	241	261	270	238
Wales	781	682	607	521	644	788	611	525	447	383	479	639	170	156	160	138	165	150
Northern Ireland	236	225	235	290	388	371	197	203	209	251	262	258	39	22	26	39	126	113
UK identifiable expenditure	6,427	6,359	6,746	7,044	7,077	6,081	5,162	4,919	5,392	5,080	5,268	4,730	1,265	1,440	1,354	1,964	1,809	1,351
Outside the UK	33	70	84	100	85	36	17	28	58	52	47	26	16	41	26	48	38	11
Total identifiable expenditure	6,461	6,429	6,830	7,145	7,162	6,117	5,179	4,947	5,450	5,132	5,315	4,755	1,281	1,482	1,380	2,013	1,847	1,362
Non-identifiable spending ⁽¹⁾	106	108	92	8,410	2,361	-1,161	65	56	58	-986	-2,204	103	41	52	34	9,396	4,565	-1,264
Total Expenditure on Services	6,566	6,537	6,922	15,555	9,524	4,956	5,244	5,003	5,508	4,146	3,112	4,858	1,322	1,534	1,414	11,409	6,412	98

⁽¹⁾ The increase in 2008-09 relates to the financial sector interventions. Details are provided in Box 5.A.

Table 9.8b Identifiable expenditure on economic affairs (of which: science and technology) by country and region, 2005-06 to 2010-11

	Science and technology												of which: current												of which: capital											
	National Statistics						National Statistics						National Statistics						National Statistics																	
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans																		
North East	87	78	95	86	113	109	60	55	66	69	88	92	27	23	29	17	25	17																		
North West	216	187	226	216	265	261	157	138	171	174	209	221	59	50	55	42	56	40																		
Yorkshire and the Humber	181	157	192	178	208	200	128	112	145	143	162	166	53	45	48	35	46	33																		
East Midlands	141	125	154	144	179	176	101	90	114	118	141	150	39	34	40	26	39	26																		
West Midlands	138	122	158	143	173	170	96	86	118	116	136	143	42	36	39	26	37	27																		
East	320	245	261	291	339	325	277	209	222	235	258	269	43	36	39	56	81	56																		
London	395	380	455	459	549	543	295	297	357	381	447	468	100	82	99	78	102	75																		
South East	333	311	378	361	411	400	245	225	261	284	318	336	88	86	117	77	93	65																		
South West	140	136	161	135	174	172	92	92	117	110	142	147	49	44	44	24	33	25																		
England	1,952	1,741	2,081	2,013	2,414	2,357	1,451	1,304	1,571	1,631	1,900	1,993	501	437	511	382	513	364																		
Scotland	324	266	407	368	388	363	271	221	298	273	319	326	53	45	108	94	69	36																		
Wales	69	61	79	74	92	112	61	52	70	68	72	102	8	10	9	6	20	10																		
Northern Ireland	72	63	77	66	81	71	57	54	66	63	72	67	14	8	11	3	10	5																		
UK identifiable expenditure	2,417	2,131	2,644	2,520	2,975	2,903	1,840	1,631	2,004	2,035	2,363	2,487	577	500	640	485	612	415																		
Outside the UK	179	174	151	239	229	286	155	146	122	209	195	225	24	28	30	29	34	61																		
Total identifiable expenditure	2,596	2,306	2,795	2,759	3,204	3,188	1,995	1,777	2,126	2,244	2,558	2,712	601	529	669	515	646	476																		
Non-identifiable spending	403	515	416	406	425	364	247	369	300	297	338	256	156	146	116	110	87	108																		
Total Expenditure on Services	2,999	2,821	3,211	3,165	3,629	3,552	2,242	2,146	2,426	2,541	2,896	2,968	757	675	785	625	733	584																		

£ million

Table 9.8c Identifiable expenditure on economic affairs (of which: employment policies) by country and region, 2005-06 to 2010-11

	£ million																	
	Employment policies						of which: current						of which: capital					
	National Statistics						National Statistics						National Statistics					
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	plans
North East	181	182	179	164	181	187	163	175	179	163	177	184	18	7	0	0	4	3
North West	431	443	435	399	444	466	388	425	434	398	435	458	44	18	1	1	9	7
Yorkshire and the Humber	287	291	286	270	313	321	261	280	285	269	307	316	27	11	2	1	6	5
East Midlands	213	217	212	202	234	240	193	209	212	202	230	236	20	8	1	1	5	4
West Midlands	322	323	320	301	347	347	293	311	320	298	339	341	29	12	1	2	8	6
East	223	228	223	215	250	257	203	220	222	214	245	253	20	8	1	1	5	4
London	481	469	452	401	454	472	439	452	450	398	444	464	42	17	2	3	10	8
South East	295	300	288	283	334	341	269	288	287	281	327	336	26	11	1	2	7	6
South West	201	208	200	193	221	231	181	200	199	192	216	227	20	8	1	1	5	4
England	2,633	2,661	2,596	2,428	2,778	2,862	2,389	2,560	2,587	2,416	2,719	2,816	244	101	8	12	59	46
Scotland	273	258	253	260	278	276	240	245	252	259	271	271	33	13	1	1	7	5
Wales	254	267	256	249	237	201	177	189	195	178	193	198	77	78	62	71	44	3
Northern Ireland	167	146	164	148	170	239	166	144	163	147	169	238	0	2	1	0	1	1
UK identifiable expenditure	3,327	3,332	3,269	3,084	3,464	3,578	2,973	3,138	3,197	3,000	3,353	3,522	354	194	72	85	111	56
Outside the UK	15	18	13	17	25	21	14	17	13	17	25	21	1	0	0	0	0	0
Total identifiable expenditure	3,342	3,349	3,282	3,102	3,489	3,599	2,987	3,155	3,210	3,017	3,377	3,543	355	195	72	85	111	56
Non-identifiable spending	—	—	—	—	—	670	—	—	—	—	—	670	—	—	—	—	—	—
Total Expenditure on Services	3,342	3,349	3,282	3,102	3,489	4,268	2,987	3,155	3,210	3,017	3,377	4,212	355	195	72	85	111	56

Table 9.8e Identifiable expenditure on economic affairs (of which: transport) by country and region, 2005-06 to 2010-11

£ million

	Transport												of which: current												of which: capital											
	National Statistics						National Statistics						National Statistics						National Statistics																	
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans																		
North East	496	566	568	615	642	620	246	273	278	294	331	299	250	293	291	321	310	321																		
North West	1,705	1,877	1,973	1,954	2,300	2,313	937	1,037	985	931	1,204	1,182	769	840	989	1,023	1,096	1,132																		
Yorkshire and the Humber	969	1,191	1,150	1,287	1,432	1,402	514	632	535	620	696	653	455	559	615	667	736	750																		
East Midlands	865	969	1,057	965	1,086	981	487	487	500	399	421	373	378	482	557	567	665	608																		
West Midlands	1,216	1,367	1,398	1,407	1,397	1,334	657	641	657	630	591	504	559	726	741	777	806	830																		
East	1,057	1,276	1,335	1,408	1,494	1,438	421	485	551	449	444	429	636	791	784	960	1,050	1,009																		
London	4,390	4,836	4,896	4,832	6,216	6,570	2,080	2,212	2,447	1,840	2,317	2,334	2,310	2,624	2,449	2,991	3,899	4,236																		
South East	1,906	2,237	2,272	2,495	2,123	1,965	776	803	886	795	796	743	1,130	1,434	1,386	1,700	1,327	1,222																		
South West	1,016	1,220	1,199	1,243	1,058	1,056	531	563	578	544	483	444	485	656	621	699	574	612																		
England	13,621	15,539	15,849	16,207	17,747	17,680	6,649	7,135	7,417	6,502	7,284	6,961	6,972	8,404	8,432	9,704	10,463	10,719																		
Scotland	1,827	2,709	2,841	2,744	2,925	2,813	921	1,439	1,528	1,511	1,500	1,494	905	1,271	1,313	1,232	1,425	1,319																		
Wales	855	893	939	1,026	1,161	1,106	494	451	478	530	608	525	361	442	461	496	553	581																		
Northern Ireland	357	386	521	542	571	652	230	231	251	270	247	272	127	156	271	272	323	380																		
UK identifiable expenditure	16,660	19,528	20,150	20,518	22,403	22,251	8,295	9,256	9,673	8,813	9,639	9,252	8,365	10,273	10,476	11,705	12,764	12,999																		
Outside the UK	211	188	178	118	94	94	14	13	39	35	7	2	197	175	139	82	87	92																		
Total identifiable expenditure	16,871	19,717	20,328	20,635	22,498	22,345	8,309	9,269	9,713	8,848	9,646	9,254	8,562	10,447	10,615	11,787	12,851	13,091																		
Non-identifiable spending	168	161	173	185	188	188	150	148	159	171	176	172	18	13	14	14	12	16																		
Total Expenditure on Services	17,039	19,878	20,501	20,820	22,686	22,533	8,459	9,417	9,872	9,019	9,822	9,426	8,580	10,460	10,630	11,801	12,863	13,107																		

Table 9.9 Identifiable expenditure on environment protection by country and region, 2005-06 to 2010-11

	£ million																	
	Environment protection						of which: current						of which: capital					
	National Statistics						National Statistics						National Statistics					
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	plans
North East	268	304	314	322	346	356	231	246	262	264	280	287	38	58	52	58	65	68
North West	1,029	1,762	1,583	1,469	1,963	2,107	683	940	805	549	1,130	1,153	346	822	778	920	834	955
Yorkshire and the Humber	541	596	630	677	740	802	428	472	516	542	554	588	114	124	114	135	186	214
East Midlands	462	515	519	545	610	694	379	422	424	443	477	531	83	93	96	103	132	164
West Midlands	558	606	613	631	692	759	476	496	514	520	536	561	82	110	98	112	156	198
East	631	737	721	775	844	938	521	596	589	623	649	688	109	140	132	152	194	249
London	896	902	994	1,025	1,116	1,251	793	808	905	932	975	1,045	103	94	89	93	141	206
South East	1,267	1,132	1,218	1,168	1,314	1,426	817	880	913	871	980	1,027	450	252	306	297	334	398
South West	684	681	864	855	956	1,041	506	582	611	597	703	744	177	100	253	258	252	298
England	6,336	7,235	7,456	7,468	8,580	9,375	4,834	5,442	5,539	5,340	6,285	6,624	1,502	1,792	1,917	2,128	2,295	2,751
Scotland ⁽¹⁾	1,305	1,073	1,105	1,077	1,268	1,387	744	847	828	818	1,000	1,069	561	226	277	259	268	318
Wales	429	580	460	531	574	613	380	444	429	440	466	501	49	135	31	91	108	112
Northern Ireland	233	247	231	232	238	254	166	184	208	216	232	232	67	63	24	16	6	23
UK identifiable expenditure	8,303	9,134	9,252	9,308	10,660	11,630	6,124	6,918	7,003	6,813	7,983	8,426	2,178	2,216	2,249	2,495	2,676	3,204
Outside the UK	44	30	31	83	65	84	44	30	31	72	54	70	—	—	—	11	10	15
Total identifiable expenditure	8,347	9,163	9,283	9,391	10,724	11,714	6,169	6,947	7,035	6,885	8,038	8,495	2,178	2,216	2,249	2,506	2,687	3,218
Non-identifiable spending	190	228	243	322	328	392	155	194	208	220	179	105	34	34	35	103	149	287
Total Expenditure on Services	8,537	9,392	9,526	9,713	11,052	12,106	6,324	7,142	7,243	7,105	8,217	8,600	2,213	2,250	2,284	2,608	2,835	3,506

⁽¹⁾ Spending for the AFF Fishery Research Services was moved from General Public Services to Environment Protection to mirror the classification of its sister organisation "CEFAS" which operates only in England.

Table 9.10 Identifiable expenditure on housing and community amenities by country and region, 2005-06 to 2010-11

	Housing and community amenities										of which: current										of which: capital										£ million
	National Statistics					National Statistics					National Statistics					National Statistics															
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans													
North East	475	508	547	666	804	671	185	183	158	170	199	170	290	324	389	496	605	501													
North West	1,212	1,196	1,756	1,859	1,498	1,295	440	403	410	442	443	384	771	793	1,346	1,417	1,055	912													
Yorkshire and the Humber	724	950	973	1,083	1,126	981	256	298	278	276	324	281	468	652	694	807	802	699													
East Midlands	454	527	503	647	746	660	217	229	222	229	251	215	238	298	280	419	494	445													
West Midlands	666	735	810	973	1,074	896	250	273	296	238	265	222	417	462	514	734	809	675													
East	630	614	628	770	971	806	254	266	281	262	312	270	376	348	347	508	659	536													
London	2,149	2,632	2,732	3,291	3,674	3,026	547	494	578	493	562	489	1,602	2,138	2,154	2,798	3,113	2,537													
South East	1,040	852	929	1,205	1,478	1,256	423	439	395	403	454	406	617	412	534	802	1,023	849													
South West	458	497	649	739	901	726	233	228	249	251	286	255	224	269	400	488	615	472													
England	7,807	8,510	9,526	11,232	12,273	10,318	2,804	2,813	2,867	2,763	3,098	2,693	5,003	5,697	6,659	8,469	9,176	7,625													
Scotland	1,526	1,679	1,746	1,802	1,920	1,843	162	182	333	281	260	255	1,363	1,497	1,413	1,521	1,660	1,588													
Wales	409	471	512	624	627	646	108	113	119	150	145	183	301	358	392	474	482	462													
Northern Ireland	956	889	1,132	1,308	1,119	877	485	493	559	565	529	312	471	395	573	743	590	565													
UK identifiable expenditure	10,697	11,549	12,916	14,967	15,939	13,684	3,559	3,601	3,879	3,760	4,032	3,443	7,138	7,948	9,037	11,207	11,907	10,240													
Outside the UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-													
Total identifiable expenditure	10,697	11,549	12,916	14,967	15,939	13,684	3,559	3,601	3,879	3,760	4,032	3,443	7,138	7,948	9,037	11,207	11,907	10,240													
Non-identifiable spending	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-													
Total Expenditure on Services	10,697	11,549	12,916	14,967	15,939	13,684	3,559	3,601	3,879	3,760	4,032	3,443	7,138	7,948	9,037	11,207	11,907	10,240													

Table 9.11 Identifiable expenditure on health by country and region, 2005-06 to 2010-11

	Health												of which: current						of which: capital						£ million
	National Statistics						National Statistics						National Statistics			National Statistics									
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans							
North East	4,059	4,290	4,600	5,019	5,302	5,583	3,904	4,116	4,434	4,778	5,062	5,347	155	174	166	240	240	236							
North West	10,781	11,339	12,290	13,103	14,074	14,522	10,386	10,903	11,724	12,592	13,417	13,940	395	436	567	511	657	582							
Yorkshire and the Humber	7,595	7,874	8,454	9,234	9,838	10,316	7,333	7,573	8,149	8,877	9,378	9,759	261	301	305	357	460	557							
East Midlands	5,688	6,018	6,616	7,181	7,571	7,958	5,476	5,828	6,323	6,782	7,238	7,589	211	191	293	399	333	369							
West Midlands	7,565	8,213	8,823	9,475	10,190	10,536	7,342	7,855	8,394	9,024	9,613	10,066	222	357	429	451	576	470							
East	7,229	7,651	8,099	8,892	9,716	10,194	6,979	7,433	7,821	8,548	9,250	9,733	251	218	278	343	467	461							
London	12,606	12,665	14,146	15,173	16,951	17,541	12,093	12,147	13,384	14,404	16,068	16,653	514	518	761	769	882	888							
South East	10,658	11,528	12,286	13,288	14,406	14,737	10,377	10,842	11,660	12,543	13,496	14,066	282	686	626	745	911	671							
South West	7,022	7,252	7,910	8,563	9,082	9,467	6,732	6,961	7,562	8,112	8,612	9,039	290	291	347	451	470	428							
England	73,203	76,831	83,223	89,927	97,130	100,853	70,622	73,659	79,451	85,660	92,134	96,191	2,581	3,173	3,772	4,267	4,997	4,662							
Scotland	8,562	9,035	9,727	10,179	10,616	10,887	8,308	8,742	9,285	9,672	10,039	10,306	255	293	442	507	576	581							
Wales	4,649	4,984	5,255	5,545	5,922	6,069	4,494	4,807	4,986	5,232	5,520	5,670	156	177	268	313	402	399							
Northern Ireland	2,630	2,858	2,955	3,299	3,959	3,522	2,470	2,663	2,773	3,106	3,767	3,331	160	196	182	193	192	191							
UK identifiable expenditure	89,045	93,708	101,160	108,949	117,627	121,332	85,893	89,870	96,495	103,670	111,461	115,498	3,151	3,838	4,665	5,279	6,167	5,833							
Outside the UK	362	545	762	660	815	975	361	545	762	660	815	975	1	0	0	-	-	-							
Total identifiable expenditure	89,406	94,253	101,922	109,609	118,442	122,307	86,254	90,415	97,257	104,330	112,276	116,473	3,152	3,839	4,665	5,279	6,167	5,833							
Non-identifiable spending	176	259	229	363	338	194	214	209	175	296	301	52	-38	50	54	67	37	142							
Total Expenditure on Services	89,582	94,512	102,151	109,972	118,780	122,501	86,467	90,623	97,432	104,626	112,577	116,526	3,115	3,889	4,719	5,346	6,203	5,975							

Table 9.12 Identifiable expenditure on recreation, culture and religion by country and region, 2005-06 to 2010-11

	Recreation, culture and religion												of which: current						of which: capital					
	National Statistics						National Statistics						National Statistics			National Statistics								
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans						
North East	371	355	369	370	424	418	268	273	285	299	326	322	103	82	84	71	98	96						
North West	702	754	752	813	807	783	568	594	597	637	617	602	134	160	155	176	190	182						
Yorkshire and the Humber	567	610	597	619	649	630	447	460	453	471	482	465	120	149	144	148	168	165						
East Midlands	425	437	473	462	509	477	321	344	359	365	375	360	104	93	113	97	135	118						
West Midlands	546	537	582	597	568	581	406	435	442	468	443	438	140	102	140	129	125	142						
East	489	490	545	562	612	595	380	387	415	436	419	404	109	104	131	126	193	190						
London	1,113	1,110	1,074	1,142	1,369	1,343	875	909	894	911	1,031	1,008	238	201	180	231	338	335						
South East	737	785	828	881	874	854	599	630	642	658	644	634	138	155	186	223	230	220						
South West	510	513	490	534	590	571	382	394	385	415	450	432	129	119	104	119	141	139						
England	5,460	5,589	5,709	5,979	6,403	6,252	4,245	4,424	4,471	4,660	4,786	4,666	1,215	1,165	1,238	1,320	1,617	1,587						
Scotland	953	992	1,031	1,083	1,140	1,205	775	801	801	817	868	879	178	190	230	265	272	327						
Wales	563	618	694	688	626	600	450	472	498	544	544	519	113	146	196	144	82	81						
Northern Ireland	331	310	386	416	388	443	279	264	280	323	310	284	51	46	106	93	77	159						
UK identifiable expenditure	7,306	7,509	7,820	8,165	8,557	8,500	5,749	5,962	6,051	6,344	6,508	6,347	1,557	1,547	1,770	1,822	2,049	2,153						
Outside the UK	192	203	267	280	236	227	143	166	227	227	204	203	48	37	40	53	32	25						
Total identifiable expenditure	7,498	7,712	8,087	8,445	8,793	8,727	5,893	6,128	6,278	6,571	6,713	6,550	1,605	1,585	1,809	1,874	2,081	2,177						
Non-identifiable spending	3,311	3,536	3,950	4,569	4,740	4,893	3,217	3,334	3,482	3,362	3,533	3,726	94	201	468	1,208	1,207	1,167						
Total Expenditure on Services	10,809	11,248	12,038	13,014	13,533	13,620	9,110	9,462	9,760	9,932	10,246	10,276	1,699	1,786	2,278	3,082	3,288	3,344						

£ million

Table 9.13 Identifiable expenditure on education by country and region, 2005-06 to 2010-11

	Education										of which: current										of which: capital									
	National Statistics					National Statistics					National Statistics					National Statistics					National Statistics									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11						
North East	3,184	3,259	3,443	3,778	3,902	3,751	2,853	2,962	3,109	3,284	3,357	3,213	330	297	333	494	546	538	654	652	700	845	1,176	1,137						
North West	7,973	8,192	8,896	9,339	10,019	9,728	7,320	7,540	8,196	8,495	8,843	8,591	575	539	537	739	842	804	529	515	590	618	658	680						
Yorkshire and the Humber	5,870	6,054	6,437	6,925	7,431	7,054	4,264	4,488	4,822	5,071	5,314	5,163	500	473	497	603	703	680	613	637	635	658	775	720						
East Midlands	4,765	4,961	5,319	5,674	6,018	5,843	5,660	5,909	6,427	6,684	7,036	6,780	556	579	669	719	876	861	937	930	1,010	1,284	1,560	1,512						
West Midlands	6,273	6,546	7,063	7,342	7,811	7,500	5,080	5,330	5,821	6,082	6,460	6,338	883	841	910	1,114	1,315	1,285	532	549	512	704	883	875						
East	5,636	5,908	6,490	6,801	7,336	7,199	9,074	9,642	10,364	10,904	11,520	11,176	5,581	5,498	5,804	7,160	8,677	8,412	6,086	6,408	6,658	6,906	7,072	7,239						
London	10,010	10,572	11,374	12,188	13,080	12,688	7,598	7,951	8,541	9,000	9,406	9,173	480	724	696	649	664	826	3,290	3,451	3,721	3,887	4,015	4,040						
South East	8,481	8,793	9,451	10,114	10,722	10,457	2,043	2,106	2,221	2,294	2,396	2,505	195	238	223	273	323	283	195	205	213	233	282	245						
South West	5,195	5,478	5,851	6,258	6,687	6,554	63,225	66,231	71,120	74,346	77,812	76,146	6,450	6,665	6,936	8,315	9,945	9,766	532	549	512	704	883	875						
England	57,387	59,763	64,324	68,419	73,006	70,774	51,806	54,265	58,520	61,259	64,329	62,362	5,581	5,498	5,804	7,160	8,677	8,412	6,086	6,408	6,658	6,906	7,072	7,239						
Scotland	6,566	7,131	7,354	7,555	7,736	8,064	6,086	6,408	6,658	6,906	7,072	7,239	480	724	696	649	664	826	3,290	3,451	3,721	3,887	4,015	4,040						
Wales	3,485	3,690	3,945	4,160	4,337	4,323	2,043	2,106	2,221	2,294	2,396	2,505	195	238	223	273	323	283	195	205	213	233	282	245						
Northern Ireland	2,238	2,311	2,434	2,527	2,678	2,750	29	36	42	41	40	46	0	0	0	0	0	0	0	0	0	0	0	0						
UK identifiable expenditure	69,675	72,895	78,056	82,661	87,757	85,912	63,225	66,231	71,120	74,346	77,812	76,146	6,450	6,665	6,936	8,315	9,945	9,766	6,450	6,665	6,936	8,315	9,945	9,766						
Outside the UK	29	36	42	41	40	46	29	36	42	41	40	46	0	0	0	0	0	0	0	0	0	0	0	0						
Total identifiable expenditure	69,704	72,931	78,098	82,702	87,797	85,958	63,254	66,266	71,162	74,387	77,853	76,192	6,450	6,665	6,936	8,315	9,945	9,766	6,450	6,665	6,936	8,315	9,945	9,766						
Non-identifiable spending	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—						
Total Expenditure on Services	69,704	72,931	78,098	82,702	87,797	85,958	63,254	66,266	71,162	74,387	77,853	76,192	6,450	6,665	6,936	8,315	9,945	9,766	6,450	6,665	6,936	8,315	9,945	9,766						

£ million

Table 9.14 Identifiable expenditure on social protection by country and region, 2005-06 to 2010-11

	£ million																	
	Social protection						of which: current						of which: capital					
	National Statistics			National Statistics			National Statistics			National Statistics			National Statistics					
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	plans
North East	7,935	8,173	8,590	9,294	10,250	10,670	7,888	8,128	8,549	9,261	10,193	10,611	47	45	41	33	57	58
North West	20,634	21,204	22,288	24,203	26,422	27,542	20,528	21,124	22,212	24,119	26,286	27,416	106	80	77	84	136	126
Yorkshire and the Humber	14,081	14,537	15,328	16,736	18,362	19,146	13,986	14,479	15,260	16,671	18,278	19,064	94	58	68	65	84	83
East Midlands	11,318	11,733	12,395	13,566	14,874	15,533	11,250	11,689	12,337	13,523	14,786	15,441	68	45	58	43	88	91
West Midlands	15,256	15,693	16,633	18,096	19,864	20,686	15,170	15,598	16,541	18,026	19,777	20,612	86	95	92	70	87	74
East	13,852	14,429	15,231	16,763	18,507	19,341	13,781	14,387	15,174	16,710	18,418	19,261	71	43	57	53	89	80
London	21,194	22,006	23,267	24,889	26,977	28,147	21,065	21,903	23,180	24,775	26,828	28,015	128	103	86	114	149	132
South East	19,592	20,583	21,826	23,903	26,147	27,387	19,478	20,486	21,740	23,817	26,011	27,259	114	97	86	86	135	128
South West	13,638	14,259	15,150	16,614	17,982	18,799	13,565	14,198	15,092	16,561	17,903	18,723	74	61	59	53	79	76
England	137,499	142,617	150,708	164,063	179,385	187,252	136,712	141,990	150,083	163,463	178,480	186,403	788	626	624	600	905	849
Scotland	15,715	15,955	16,956	18,317	19,903	20,663	15,615	15,853	16,865	18,221	19,789	20,537	100	102	91	96	114	126
Wales	9,528	9,764	10,343	11,183	12,061	12,569	9,474	9,717	10,306	11,146	12,030	12,524	54	47	36	38	31	45
Northern Ireland	5,640	5,995	6,524	6,691	6,945	7,982	5,612	5,975	6,506	6,674	6,919	7,961	28	19	18	16	26	21
UK identifiable expenditure	168,382	174,331	184,530	200,254	218,295	228,466	167,413	173,536	183,761	199,504	217,218	227,426	969	795	769	750	1,077	1,040
Outside the UK	2,718	2,813	3,008	3,341	3,524	3,684	2,711	2,804	3,001	3,336	3,511	3,674	7	9	6	5	12	10
Total identifiable expenditure	171,100	177,144	187,537	203,596	221,818	232,151	170,124	176,340	186,762	202,840	220,729	231,101	976	804	775	755	1,089	1,050
Non-identifiable spending	—	—	—	—	0	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditure on Services	171,100	177,144	187,537	203,596	221,818	232,151	170,124	176,340	186,762	202,840	220,729	231,101	976	804	775	755	1,089	1,050

Table 9.15 UK identifiable expenditure on services by function, country and region, per head, 2005-06 to 2010-11

		Data in this table from 2005-06 to 2009-10 are National Statistics										£ per head								
		1. General public services	of which: public and common services	of which: international services	2. Defence	3. Public order and safety	4. Economic affairs	of which: enterprise and economic development	of which: science and technology	of which: employment policies	of which: agriculture, fisheries and forestry	of which: transport	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services	
2005-06																				
North East		121	117	4	1	463	606	223	34	71	83	194	105	186	1,592	145	1,249	3,112	7,581	
North West		111	108	4	1	480	481	77	32	63	60	249	150	177	1,576	103	1,166	3,017	7,262	
Yorkshire and the Humber		83	79	4	1	428	525	153	35	56	91	190	106	142	1,487	111	1,149	2,757	6,790	
East Midlands		106	102	4	1	364	522	101	33	49	139	200	107	105	1,314	98	1,101	2,615	6,333	
West Midlands		120	116	4	1	416	495	107	26	60	75	227	104	125	1,414	102	1,172	2,851	6,801	
East		109	105	4	2	329	450	58	58	40	104	190	113	113	1,300	88	1,013	2,490	6,007	
London		127	124	4	2	768	801	82	53	64	13	589	120	288	1,691	149	1,343	2,843	8,132	
South East		106	102	4	1	358	412	46	41	36	56	233	155	127	1,302	90	1,036	2,394	5,981	
South West		105	102	4	2	334	491	61	28	39	163	200	134	90	1,380	100	1,021	2,681	6,339	
England		110	106	4	1	449	530	89	39	52	80	270	126	155	1,451	108	1,137	2,725	6,791	
Scotland		227	223	4	1	422	781	178	64	54	128	359	256	299	1,681	187	1,289	3,085	8,227	
Wales		204	201	4	1	432	787	264	23	86	123	290	145	138	1,574	190	1,180	3,226	7,878	
Northern Ireland		212	208	4	0	738	792	137	42	97	310	207	135	554	1,525	192	1,298	3,271	8,716	
UK identifiable expenditure		127	124	4	1	454	572	107	40	55	93	277	138	178	1,478	121	1,157	2,795	7,021	
2006-07																				
North East		102	99	3	2	492	624	220	31	71	80	222	119	199	1,678	139	1,275	3,198	7,828	
North West		115	112	3	1	498	536	115	27	65	55	274	257	174	1,655	110	1,195	3,094	7,636	
Yorkshire and the Humber		94	91	3	1	443	540	140	31	57	81	232	116	185	1,531	119	1,177	2,827	7,033	
East Midlands		104	101	3	2	377	507	97	29	50	110	222	118	121	1,379	100	1,137	2,689	6,533	
West Midlands		120	116	3	2	442	507	99	23	60	70	255	113	137	1,530	100	1,220	2,924	7,094	
East		108	104	3	2	346	452	50	44	41	90	228	131	110	1,365	87	1,054	2,574	6,228	
London		150	147	3	2	784	845	78	51	62	10	644	120	350	1,686	148	1,407	2,929	8,422	
South East		96	93	3	2	366	439	40	38	36	53	272	137	103	1,399	95	1,067	2,499	6,204	
South West		100	97	3	2	347	500	60	27	41	135	238	133	97	1,415	100	1,069	2,783	6,545	
England		112	108	3	2	465	552	89	34	52	70	306	143	168	1,514	110	1,177	2,809	7,051	
Scotland		191	188	3	1	426	941	179	52	50	130	529	210	328	1,766	194	1,394	3,118	8,569	
Wales		217	214	3	1	452	779	230	21	90	137	301	195	159	1,680	208	1,244	3,292	8,228	
Northern Ireland		235	232	3	0	749	742	129	36	84	272	222	142	510	1,641	178	1,327	3,442	8,966	
UK identifiable expenditure		127	124	3	1	469	602	105	35	55	84	322	151	191	1,547	124	1,203	2,877	7,292	

Table 9.15 UK identifiable expenditure on services by function, country and region, per head, 2005-06 to 2010-11 (continued)

		Data in this table from 2005-06 to 2009-10 are National Statistics										£ per head							
		1. General public services	of which: public and common services	of which: international services	2. Defence	3. Public order and safety	4. Economic affairs	of which: enterprise and economic development	of which: science and technology	of which: employment policies	of which: agriculture, fisheries and forestry	of which: transport	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	Total Expenditure on Services
2007-08																			
	North East	103	99	4	1	522	644	241	37	70	75	222	122	213	1,794	144	1,342	3,349	8,235
	North West	102	98	4	1	522	555	121	33	63	50	287	231	256	1,790	110	1,296	3,247	8,109
	Yorkshire and the Humber	91	86	4	2	465	537	149	37	55	74	222	122	188	1,633	115	1,243	2,961	7,356
	East Midlands	114	110	4	2	393	519	103	35	48	93	240	118	114	1,504	107	1,209	2,817	6,898
	West Midlands	130	126	4	1	455	523	110	29	60	64	260	114	151	1,639	108	1,312	3,091	7,524
	East	109	105	4	2	364	475	57	46	39	97	236	127	111	1,431	96	1,146	2,690	6,552
	London	136	132	3	2	814	845	69	60	60	9	648	132	362	1,872	142	1,505	3,079	8,888
	South East	97	93	3	2	373	458	49	46	35	55	273	147	112	1,479	100	1,137	2,627	6,530
	South West	107	103	3	2	365	493	69	31	39	123	232	167	125	1,528	95	1,130	2,926	6,937
	England	110	106	4	2	483	563	95	41	51	66	310	146	186	1,629	112	1,259	2,950	7,440
	Scotland	187	184	3	1	438	1,029	203	79	49	146	553	215	340	1,893	201	1,431	3,300	9,035
	Wales	236	233	3	1	465	763	204	27	86	132	315	154	172	1,763	233	1,324	3,471	8,582
	Northern Ireland	237	234	3	0	709	830	134	44	93	263	296	131	643	1,678	219	1,382	3,705	9,536
	UK identifiable expenditure	126	123	4	1	485	620	111	43	54	82	330	152	212	1,659	128	1,280	3,027	7,691
2008-09																			
	North East	142	138	4	1	552	616	210	34	64	70	239	125	259	1,949	144	1,467	3,609	8,864
	North West	120	116	4	1	557	555	129	31	58	51	284	214	270	1,906	118	1,358	3,520	8,619
	Yorkshire and the Humber	95	91	4	1	475	531	129	34	52	69	247	130	208	1,771	119	1,328	3,210	7,867
	East Midlands	111	107	4	2	425	489	102	32	46	91	218	123	146	1,620	104	1,280	3,060	7,360
	West Midlands	137	133	4	1	477	525	121	26	56	63	260	117	180	1,751	110	1,357	3,344	8,000
	East	128	124	4	2	377	505	80	51	38	90	246	135	134	1,552	98	1,187	2,926	7,044
	London	153	149	4	1	879	850	93	60	53	10	634	135	432	1,991	150	1,600	3,266	9,457
	South East	104	99	5	1	400	519	64	43	34	80	298	139	144	1,586	105	1,207	2,852	7,057
	South West	124	119	4	2	384	513	82	26	37	130	239	164	142	1,644	103	1,201	3,189	7,466
	England	123	119	4	1	513	575	104	39	47	69	315	145	218	1,748	116	1,330	3,189	7,959
	Scotland	225	221	4	1	465	979	173	71	50	155	531	208	349	1,969	209	1,462	3,544	9,411
	Wales	256	252	4	1	496	780	174	25	83	155	343	178	209	1,853	230	1,390	3,737	9,128
	Northern Ireland	251	247	4	0	730	912	163	37	83	323	305	131	737	1,859	234	1,424	3,769	10,046
	UK identifiable expenditure	142	138	4	1	515	629	115	41	50	88	334	152	244	1,775	133	1,347	3,262	8,199

Table 9.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2005-06 to 2010-11

		Index (UK identifiable expenditure = 100)										Total Expenditure on Services						
		1. General public services	2. Defence	3. Public order and safety	4. Economic affairs	of which: enterprise and economic development	of which: science and technology	of which: employment policies	of which: agriculture, fisheries and forestry	of which: transport	5. Environment protection		6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	
2005-06																		
North East	95	115	101	102	106	209	85	129	89	70	76	105	108	120	108	111	108	
North West	87	98	106	84	72	79	79	114	64	90	109	100	107	85	101	108	103	
Yorkshire and the Humber	65	121	69	92	143	88	88	102	98	69	77	80	101	91	99	99	97	
East Midlands	83	98	91	80	94	94	81	89	150	72	78	59	89	81	95	94	90	
West Midlands	94	104	97	87	100	100	64	109	80	82	76	70	96	84	101	102	97	
East	85	97	126	73	54	144	73	112	112	69	82	64	88	72	88	89	86	
London	100	96	126	169	140	77	132	117	13	213	87	162	114	123	116	102	116	
South East	83	96	107	79	72	44	101	65	60	84	112	72	88	74	90	86	85	
South West	83	97	137	74	86	57	69	71	176	72	97	51	93	83	88	96	90	
England	86	101	105	99	93	84	96	94	86	98	91	87	98	89	98	97	97	
Scotland	178	180	95	93	137	166	159	97	137	130	186	169	114	154	111	110	117	
Wales	160	162	95	95	138	248	59	156	133	105	105	78	106	157	102	115	112	
Northern Ireland	166	168	95	0	163	139	104	175	333	75	98	312	103	158	112	117	124	
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	
2006-07																		
North East	81	106	135	105	104	210	87	130	95	69	79	104	109	112	106	111	107	
North West	91	108	86	106	89	110	78	118	66	85	171	92	107	89	99	108	105	
Yorkshire and the Humber	74	107	72	95	90	133	87	103	96	72	77	97	99	96	98	98	96	
East Midlands	82	100	107	80	84	92	81	90	130	69	78	63	89	81	94	93	90	
West Midlands	94	102	103	94	84	94	65	110	83	79	75	72	99	81	101	102	97	
East	85	99	115	74	75	48	124	74	106	71	87	57	88	71	88	89	85	
London	118	119	118	167	140	75	144	114	12	200	80	184	109	119	117	102	116	
South East	75	97	104	78	73	39	107	66	62	84	91	54	90	77	89	87	85	
South West	79	97	121	74	83	57	76	74	160	74	88	51	92	81	89	97	90	
England	88	101	105	99	92	85	98	95	83	95	95	88	98	89	98	98	97	
Scotland	151	152	95	91	156	171	148	92	154	164	139	172	114	156	116	108	118	
Wales	171	173	97	96	129	219	59	164	163	93	130	83	109	168	103	114	113	
Northern Ireland	185	187	95	6	160	123	102	152	322	69	94	268	106	144	110	120	123	
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	

Table 9.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2005-06 to 2010-11 (continued)

		Index (UK identifiable expenditure = 100)										Total Expenditure on Services							
		1. General public services	2. Defence	3. Public order and safety	4. Economic affairs	of which: enterprise and economic development	of which: science and technology	of which: employment policies	of which: agriculture, fisheries and forestry	of which: transport	5. Environment protection		6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection		
2007-08																			
North East	81	80	117	91	108	104	217	86	130	92	67	81	101	108	112	105	111	107	
North West	81	80	120	89	108	89	109	76	118	61	87	152	121	108	85	101	107	105	
Yorkshire and the Humber	72	70	119	122	96	87	135	86	103	90	67	80	89	98	90	97	98	96	
East Midlands	90	90	99	109	81	84	93	81	90	113	73	78	54	91	84	94	93	90	
West Midlands	103	102	105	96	94	84	99	68	111	79	79	75	71	99	84	103	102	98	
East	86	86	97	119	75	77	51	106	73	119	71	84	52	86	75	90	89	85	
London	107	108	92	107	168	136	62	139	112	11	196	87	171	113	111	118	102	116	
South East	76	76	91	102	77	74	44	105	65	68	83	97	53	89	78	89	87	85	
South West	84	84	92	112	75	80	62	72	72	150	70	110	59	92	74	88	97	90	
England	87	87	102	105	100	91	86	94	95	81	94	96	88	98	87	98	97	97	
Scotland	148	150	88	91	90	166	183	182	92	178	167	142	160	114	156	112	109	117	
Wales	187	189	88	78	96	123	184	61	161	161	95	102	81	106	182	103	115	112	
Northern Ireland	188	191	88	6	146	134	121	101	174	322	90	87	303	101	171	108	122	124	
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	
2008-09																			
North East	100	100	97	89	107	98	183	82	126	79	71	82	106	110	108	109	111	108	
North West	85	84	97	89	108	88	113	76	115	58	85	141	111	107	89	101	108	105	
Yorkshire and the Humber	67	66	97	85	92	84	112	83	103	78	74	86	85	100	89	99	98	96	
East Midlands	78	78	97	122	83	78	89	79	91	103	65	81	60	91	78	95	94	90	
West Midlands	97	97	97	102	93	84	105	64	111	71	78	77	74	99	83	101	103	98	
East	90	90	97	135	73	80	70	124	75	102	74	89	55	87	74	88	90	86	
London	108	108	97	110	171	135	81	147	105	11	190	89	177	112	113	119	100	115	
South East	73	72	114	109	78	83	56	105	67	90	89	92	59	89	79	90	87	86	
South West	87	87	97	117	75	82	71	63	74	148	71	108	58	93	77	89	98	91	
England	87	86	100	107	100	91	90	95	94	79	94	96	90	98	87	99	98	97	
Scotland	158	160	97	72	90	156	150	173	100	175	159	137	143	111	157	109	109	115	
Wales	181	183	104	84	96	124	152	60	166	176	103	117	86	104	173	103	115	111	
Northern Ireland	177	179	97	2	142	145	142	91	166	367	91	86	302	105	176	106	116	123	
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	

Table 9.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2005-06 to 2010-11 (continued)

		Index (UK identifiable expenditure = 100)										Total Expenditure on Services						
		1. General public services	2. Defence	3. Public order and safety	4. Economic affairs	of which: enterprise and economic development	of which: science and technology	of which: employment policies	of which: agriculture, fisheries and forestry	of which: transport	5. Environment protection		6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection	
2009-10																		
North East	88	99	91	103	94	164	91	125	87	68	78	121	108	118	106	112	108	
North West	83	99	91	106	91	110	80	115	57	92	165	84	107	84	102	108	105	
Yorkshire and the Humber	75	99	74	95	87	115	82	106	92	75	82	83	98	89	100	99	96	
East Midlands	91	99	97	82	81	84	84	94	120	67	79	65	89	83	95	95	90	
West Midlands	96	99	94	95	81	105	66	114	76	71	74	77	99	76	101	104	98	
East	81	99	130	73	83	62	122	77	140	71	85	65	89	77	90	91	87	
London	103	99	109	164	153	81	147	104	8	221	83	184	115	128	119	98	116	
South East	73	107	112	79	67	49	101	71	59	69	90	68	90	75	89	88	85	
South West	86	99	95	77	74	69	69	75	148	56	106	67	91	81	90	97	91	
England	86	100	101	99	91	87	97	96	81	94	96	92	98	89	99	98	97	
Scotland	159	99	130	93	153	153	155	95	175	155	141	143	107	159	105	108	113	
Wales	190	105	87	97	130	187	64	141	179	107	111	81	104	151	102	114	111	
Northern Ireland	177	99	2	149	143	190	94	170	305	88	77	243	116	157	105	110	121	
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	
Data in this section do not form part of National Statistics																		
2010-11																		
North East	89	98	97	103	88	137	90	126	95	67	73	118	111	118	105	112	107	
North West	84	98	89	106	93	104	81	117	66	93	163	85	108	83	102	108	106	
Yorkshire and the Humber	75	98	73	93	82	88	81	105	95	74	81	84	100	87	96	98	96	
East Midlands	93	98	96	81	74	71	84	93	118	61	83	67	91	78	94	94	90	
West Midlands	101	98	92	94	76	81	67	111	86	68	74	75	99	78	99	103	97	
East	83	98	124	72	77	55	119	77	114	69	86	63	90	75	89	90	87	
London	104	98	114	163	165	88	149	105	7	236	86	176	115	126	118	98	116	
South East	73	109	106	79	65	47	101	70	65	65	90	67	89	74	89	88	85	
South West	88	98	93	76	76	66	70	76	177	56	105	62	92	79	90	97	91	
England	87	100	99	98	91	78	97	95	84	95	96	90	99	88	98	98	97	
Scotland	154	98	129	99	161	187	149	92	224	151	142	161	107	169	112	108	115	
Wales	189	191	107	97	127	268	80	116	102	103	109	98	103	146	104	114	111	
Northern Ireland	161	162	98	21	155	211	85	231	192	101	76	221	100	180	111	121	121	
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	

Table 9.17 Total local government identifiable expenditure on services by country and region, 2005-06 to 2010-11

	As a percentage of total spending in that region (from Table 9.1)											
	National Statistics					National Statistics						
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
	£ million											
North East	5,777	5,812	6,164	6,729	7,055	7,287	30	29	29	29	29	30
North West	14,958	15,417	16,530	17,740	18,393	18,999	30	29	30	30	29	29
Yorkshire and the Humber	10,068	10,618	11,068	11,877	12,445	12,847	29	29	29	29	28	29
East Midlands	7,889	8,257	8,761	9,361	9,907	10,242	29	29	29	29	28	29
West Midlands	11,029	11,539	12,227	12,830	13,330	13,795	30	30	30	30	29	29
East	10,175	10,531	11,333	12,198	13,039	13,521	30	30	31	30	30	30
London	23,365	24,519	25,402	27,253	29,361	30,658	39	39	38	38	37	38
South East	14,714	15,160	15,997	17,374	18,185	18,842	30	30	29	29	29	29
South West	9,071	9,444	10,074	11,127	11,593	12,042	28	28	28	29	28	28
Total England	107,046	111,296	117,554	126,490	133,309	138,233	31	31	31	31	30	31
Scotland	12,638	12,621	13,442	14,382	14,824	15,544	30	29	29	30	29	29
Wales	6,594	6,920	7,299	7,856	7,938	8,198	28	28	29	29	27	28
Northern Ireland ⁽¹⁾	483	464	609	620	565	619	3	3	4	3	3	3
UK local government identifiable expenditure	126,762	131,301	138,904	149,348	156,635	162,595	30	30	30	30	29	30
Non-identifiable expenditure	440	518	692	514	6	3	1	1	1	1	0	0
Total local government expenditure on services	127,202	131,819	139,596	149,862	156,641	162,598	25	25	25	25	25	24
Accounting adjustments	13,593	14,361	15,576	16,774	16,640	16,409	60	53	58	61	55	72
Total local government expenditure	140,795	146,180	155,172	166,636	173,281	179,007	27	27	27	26	26	26

⁽¹⁾The relative weighting of Northern Ireland is lower in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table 9.18 Total local government identifiable expenditure on services by country and region, per head 2005-06 to 2010-11

	Index (UK identifiable expenditure = 100)											
	£ per head					National Statistics						
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
North East	2,266	2,274	2,403	2,613	2,730	2,813	108	105	105	107	108	108
North West	2,187	2,250	2,408	2,580	2,666	2,746	104	104	106	106	105	105
Yorkshire and the Humber	1,971	2,065	2,138	2,278	2,367	2,421	94	95	94	94	93	93
East Midlands	1,823	1,892	1,991	2,112	2,226	2,275	87	87	87	87	88	87
West Midlands	2,061	2,150	2,272	2,371	2,454	2,526	98	99	100	97	97	97
East	1,829	1,878	2,002	2,129	2,261	2,320	87	87	88	88	89	89
London	3,134	3,264	3,361	3,577	3,787	3,931	149	151	148	147	149	150
South East	1,798	1,840	1,925	2,073	2,156	2,217	85	85	85	85	85	85
South West	1,783	1,843	1,945	2,136	2,216	2,274	85	85	85	88	87	87
Total England	2,121	2,192	2,301	2,459	2,573	2,648	101	101	101	101	102	101
Scotland	2,481	2,466	2,616	2,782	2,854	2,983	118	114	115	114	113	114
Wales	2,233	2,333	2,449	2,625	2,647	2,723	106	108	108	108	104	104
Northern Ireland ⁽¹⁾	280	267	346	349	316	344	13	12	15	14	12	13
UK local government identifiable expenditure	2,104	2,167	2,278	2,433	2,535	2,613	100	100	100	100	100	100

⁽¹⁾The relative weighting of Northern Ireland is lower in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table 9.19 Total central government and public corporations' identifiable expenditure on services by country and region, 2005-06 to 2010-11

	As a percentage of total spending in that region from 9.1											
	National Statistics					National Statistics						
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
	£ million											
North East	13,554	14,195	14,956	16,095	17,322	17,333	70	71	71	71	71	70
North West	34,715	36,916	39,136	41,522	45,271	45,690	70	71	70	70	71	71
Yorkshire and the Humber	24,610	25,548	27,016	29,136	31,983	31,988	71	71	71	71	72	71
East Midlands	19,519	20,255	21,587	23,265	25,331	25,539	71	71	71	71	72	71
West Midlands	25,360	26,532	28,264	30,458	33,261	33,261	70	70	70	70	71	71
East	23,240	24,387	25,756	28,160	31,059	31,295	70	70	69	70	70	70
London	37,267	38,751	41,760	44,806	49,595	49,327	61	61	62	62	63	62
South East	34,238	35,945	38,255	41,766	44,924	45,166	70	70	71	71	71	71
South West	23,176	24,094	25,843	27,762	29,953	30,437	72	72	72	71	72	72
Total England	235,677	246,624	262,573	282,971	308,699	310,038	69	69	69	69	70	69
Scotland	29,275	31,228	32,987	34,263	36,805	37,676	70	71	71	70	71	71
Wales	16,675	17,484	18,276	19,464	21,183	21,392	72	72	71	71	73	72
Northern Ireland ⁽¹⁾	14,547	15,152	16,182	17,212	18,333	18,675	97	97	96	97	97	97
UK central government and public corporations' identifiable expenditure	296,174	310,487	330,017	353,910	385,020	387,780	70	70	70	70	71	70
Outside UK	11,695	12,288	13,823	12,192	16,341	18,748	100	100	100	100	100	100
Total central government and public corporations' identifiable expenditure	307,870	322,775	343,840	366,101	401,361	406,529	71	71	71	71	72	71
Non-identifiable expenditure ⁽²⁾	66,137	68,260	72,183	86,139	81,236	99,701	99	99	99	99	100	100
Total central government and public corporations' expenditure on services	374,006	391,035	416,023	452,240	482,597	506,230	75	75	75	75	75	76
Accounting adjustments	9,206	12,830	11,374	10,723	13,783	6,429	40	47	42	39	45	28
Total central government and public corporations' expenditure ⁽³⁾	383,212	403,865	427,397	462,963	496,380	512,659	73	73	73	74	74	74

⁽¹⁾ The relative weighting of Northern Ireland is higher in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

⁽²⁾ The increase in 2008-09 relates to the financial sector interventions. Details are provided in Box 5.A.

⁽³⁾ This excludes the temporary effects of banks being classified to the public sector. See Box 5.A for details.

Table 9.20 Total central government and public corporations' identifiable expenditure on services by country and region per head, 2005-06 to 2010-11

	National Statistics					£ per head
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
North East	5,316	5,554	5,832	6,250	6,703	6,690
North West	5,075	5,387	5,701	6,039	6,563	6,603
Yorkshire and the Humber	4,818	4,968	5,218	5,589	6,083	6,029
East Midlands	4,510	4,641	4,906	5,248	5,691	5,674
West Midlands	4,740	4,944	5,252	5,629	6,124	6,091
East	4,178	4,350	4,550	4,915	5,386	5,370
London	4,998	5,158	5,526	5,880	6,396	6,325
South East	4,183	4,363	4,604	4,984	5,325	5,315
South West	4,556	4,702	4,991	5,330	5,726	5,747
Total England	4,670	4,858	5,139	5,500	5,958	5,940
Scotland	5,746	6,103	6,420	6,629	7,086	7,229
Wales	5,646	5,895	6,133	6,503	7,063	7,106
Northern Ireland ⁽¹⁾	8,436	8,700	9,190	9,697	10,248	10,362
UK central government and public corporations' identifiable expenditure	4,917	5,125	5,413	5,766	6,231	6,232

	National Statistics					Index (UK identifiable expenditure = 100)
	2005-06 outturn	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 plans
North East	108	108	108	108	108	107
North West	103	105	105	105	105	106
Yorkshire and the Humber	98	97	96	97	98	97
East Midlands	92	91	91	91	91	91
West Midlands	96	96	97	98	98	98
East	85	85	84	85	86	86
London	102	101	102	102	103	101
South East	85	85	85	86	85	85
South West	93	92	92	92	92	92
Total England	95	95	95	95	96	95
Scotland	117	119	119	115	114	116
Wales	115	115	113	113	113	114
Northern Ireland ⁽¹⁾	172	170	170	168	164	166
UK central government and public corporations' identifiable expenditure	100	100	100	100	100	100

⁽¹⁾ The relative weighting of Northern Ireland is higher in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table 9.21 Identifiable expenditure on services for Scotland, Wales and Northern Ireland in 2009-10

Departmental grouping		National Statistics										Total Expenditure on Services					
		Function															
		1. General public services <i>of which: public and common services</i>	2. Defence <i>of which: international services</i>	3. Public order and safety	4. Economic affairs <i>of which: enterprise and economic development</i>	5. Environment protection <i>of which: science and technology</i>	6. Housing and community amenities <i>of which: employment policies</i>	7. Health	8. Recreation, culture and religion	9. Education	10. Social protection						
Scotland		447	4	1,133	3,068	388	110	3	780	1,787	295	1,674	10,567	234	2,666	113	20,202
Scottish Executive		8	—	—	—	—	—	—	—	—	—	—	—	—	—	—	8
Scotland Office ⁽¹⁾		637	5	1,234	1,392	346	—	—	65	981	686	246	—	824	5,048	4,752	14,824
Local government public corporations		—	—	—	5	—	—	—	—	5	—	—	—	—	—	—	5
UK government departments		64	20	156	894	174	278	275	13	153	286	—	48	82	22	15,039	16,591
Total identifiable expenditure in Scotland		1,156	20	2,523	5,358	908	388	278	858	2,925	1,268	1,920	10,616	1,140	7,736	19,903	51,629
Wales		471	1	34	1,405	418	9	45	496	437	137	271	5,910	126	1,545	97	9,995
Welsh Assembly Government		6	—	—	—	—	—	—	—	—	—	—	—	—	—	—	6
Wales Office ⁽¹⁾		267	3	843	551	121	—	—	5	425	374	354	—	348	2,764	2,433	7,938
Local government public corporations		—	—	—	3	—	—	—	—	3	—	—	—	—	—	—	3
UK government departments		56	11	650	682	104	83	192	8	296	63	2	13	153	28	9,531	11,179
Total identifiable expenditure in Wales		800	12	1,527	2,642	644	92	237	508	1,161	574	627	5,922	626	4,337	12,061	29,121
Northern Ireland ⁽²⁾		388	—	1,365	1,614	339	42	169	514	551	60	1,000	3,901	142	2,672	5,688	16,830
Northern Ireland Executive		37	—	7	—	—	—	—	—	—	—	—	—	—	—	—	43
Northern Ireland Office		—	—	—	21	21	—	—	—	—	173	119	53	200	—	—	565
Northern Irish local government		21	7	26	93	29	40	2	3	19	5	0	5	46	6	1,258	1,459
UK government departments		445	7	1,398	1,727	388	81	170	517	571	238	1,119	3,959	388	2,678	6,945	18,898

⁽¹⁾ This includes public corporations sponsored by central government departments.